

KC21014
EDUCATION (COLLEGES)
INDEX

S.#	DDO CODE	DDO NAME	PAGE#
		SUMMARY DDO WISE (EDUCATION PART-I)	1-6
		OFFICES	(6-28)
1	MZ0244	SECRETARIAT EDUCATION(COLLEGES)	6
2	MZ0245	PLANNING CELL	8
3	MZ0246	ENGINEERING CELL	10
4	MZ0268	KHURSHID NATIONAL LIBRARY MUZAFFARABAD	12
5	MZ0247	DIRECTORATE OF COLLEGES	14
6	MZ0248	DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD	16
7	MJ0081	DIVISIONAL DIRECTOR COLLEGES MIRPUR	18
8	MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD	20
9	MJ0099	COLLEGE OF EDUCATION AFZALPUR	22
10	BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)	24
		SUMMARY OFFICES	26
		COLLEGES	
		MUZAFFARABAD	(29-60)
1	MZ0249	BOYS POST GRADUATE COLLEGE MUZAFFARABAD.	29
2	MZ0250	BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.	31
3	MZ0251	BOYS DEGREE COLLEGE DANA MUZAFFARABAD.	33
4	MZ0254	BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.	35
5	MZ0255	BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.	37
6	MZ0257	BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.	39
7	MZ0259	BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD	41
8	MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD	43
9	MZ0828	BOYS INTER COLLEGE THARIAN MUZAFFARABAD.	45
10	MZ0261	MODEL SCIENCE COLLEGE MUZAFFARABAD.	47
11	MZ0262	GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.	49
12	MZ0263	GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.	51
13	MZ0655	GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.	53
14	MZ0654	TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.	55
15	MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD	57
16	MZ0656	GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.	59
		JEHLUM VALLEY	(61-79)
17	HT0022	BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.	61
18	HT0023	BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	63
19	HT0163	BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY	65
20	HT0028	BOYS INTER COLLEGE JEHLUM VALLEY.	67
21	HT0024	BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.	69
22	HT0026	GIRLS DEGREE COLLEGE JEHLUM VALLEY.	71
23	HT0025	GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	73
24	HT0164	GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.	75
25	HT0029	GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.	77
26	HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY	79

KC21014
EDUCATION (COLLEGES)
INDEX

S.#	DDO CODE	DDO NAME	PAGE#
		NEELUM	(80-96)
27	NM0032	BOYS DEGREE COLLEGE ATHMUQAM NEELUM.	80
28	NM0033	BOYS INTER COLLEGE KEL NEELUM.	82
29	NM0034	BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.	84
30	NM0035	BOYS INTER COLLEGE MIRPURA NEELUM.	86
31	NM0119	BOYS INTER COLLEGE SHARDA NEELUM.	88
32	NM0036	BOYS INTER COLLEGE NAGDER NEELUM.	90
33	NM0037	GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.	92
34	NM0038	GIRLS INTER COLLEGE KEL NEELUM .	94
35	NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM	96
		BAGH	(97-134)
36	BG0065	BOYS POST GRADUATE COLLEGE BAGH.	97
37	BG0066	BOYS DEGREE COLLEGE DHIR KOT BAGH.	99
38	BG0068	BOYS INTER COLLEGE MALLOT BAGH.	101
39	BG0069	BOYS INTER COLLEGE CHIRALA BAGH.	103
40	BG0071	BOYS INTER COLLEGE RANGLA BAGH.	105
41	BG0485	MODEL SCIENCE COLLEGE BAGH.	107
42	BG0072	BOYS INTER COLLEGE CHAMAN KOT BAGH.	109
43	BG0073	GIRLS POST GRADUATE COLLEGE BAGH.	111
44	BG0074	GIRLS POST GRADUATE COLLEGE DHIRKOT.	113
45	BG0076	GIRLS DEGREE COLLEGE REHRA BAGH.	115
46	BG0077	GIRLS DEGREE COLLEGE BIRPANI BAGH.	117
47	BG0078	GIRLS DEGREE COLLEGE MALLOT BAGH.	119
48	BG0079	GIRLS INTER COLLEGE ARJA BAGH.	121
49	BG0080	GIRLS INTER COLLEGE SAHLIAN BAGH.	123
50	BG0429	GIRLS INTER COLLEGE CHATRA TOPI BAGH.	125
51	BG0430	GIRLS INTER COLLEGE KAFALGARH BAGH.	127
52	BG0486	GIRLS INTER COLLEGE THUB BAGH.	129
53	BG0487	GIRLS INTER COLLEGE NARYOLA BAGH.	131
54	BG0488	GIRLS INTER COLLEGE HARI GEHL BAGH.	132
55	BG0489	GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.	134
		HAVELI	(135-140)
56	HV0067	MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.	135
57	HV0070	BOYS INTER COLLEGE KHURSHID ABAD.	137
58	HV0075	GIRLS DEGREE COLLEGE KAHUTA.	139
		RAWALAKOT	(141-185)
59	PO0077	BOYS POST GRADUATE COLLEGE RAWALAKOT.	141
60	PO0078	BOYS DEGREE COLLEGE HAJIRA POONCH.	143
61	PO0079	BOYS DEGREE COLLEGE ABBASPUR POONCH.	145
62	PO0080	BOYS DEGREE COLLEGE THORAR POONCH.	147
63	PO0081	BOYS INTER COLLEGE DATOTE POONCH.	149

KC21014
EDUCATION (COLLEGES)
INDEX

S.#	DDO CODE	DDO NAME	PAGE#
64	PO0082	BOYS INTER COLLEGE DEVIGALI.	151
65	PO0470	BOYS INTER COLLEGE REHARAH.	153
66	PO0083	BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.	155
67	PO0084	GIRLS POST GRADUATE COLLEGE KHARICK POONCH.	157
68	PO0085	GIRLS DEGREE COLLEGE HAJIRA POONCH.	159
69	PO0086	GIRLS DEGREE COLLEGE ABBASPUR POONCH.	161
70	PO0087	GIRLS DEGREE COLLEGE MANDHOL POONCH.	163
71	PO0088	GIRLS INTER COLLEGE THORAR POONCH.	165
72	PO0089	GIRLS DEGREE COLLEGE ALI SOJEL POONCH.	167
73	PO0090	GIRLS INTER COLLEGE TAIN POONCH.	169
74	PO0091	GIRLS INTER COLLEGE JANDALA POONCH.	171
75	PO0092	GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.	173
76	PO0093	GIRLS DEGREE COLLEGE DREAK.	175
77	PO0094	GIRLS INTER COLLEGE JANDALI.	177
78	PO0095	GIRLS INTER COLLEGE SEHRA	179
79	PO0173	GIRLS INTER COLLEGE HURNAMERA	181
80	PO0096	GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER	183
81	PO0487	MODEL SCIENCE COLLEGE RAWALAKOT	184
		SUDHNOTI	(185-212)
82	SJ0034	BOYS POST GRADUATE COLLEGE PALLANDRI.	185
83	SJ0035	BOYS DEGREE COLLEGE MANG SUDHANOTI	187
84	SJ0036	BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.	189
85	SJ0037	BOYS INTER COLLEGE BALOCH.	191
86	SJ0038	BOYS INTER COLLEGE NALIAN.	193
87	SJ0039	BOYS INTER COLLEGE BARAL SUDHNOTI.	195
88	SJ0223	BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.	197
89	SJ0221	BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.	199
90	SJ0040	GIRLS POST GRADUATE COLLEGE PALLANDRI.	201
91	SJ0041	GIRLS DEGREE COLLEGE MANG.	203
92	SJ0042	GIRLS DEGREE COLLEGE TRARKHAL.	205
93	SJ0043	GIRLS DEGREE COLLEGE QILLAN.	207
94	SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI	209
95	SJ0044	GIRLS INTER COLLEGE BALOCH.	211
		KOTLI	(213-279)
96	KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.	213
97	KJ0073	BOYS DEGREE COLLEGE KHUIRATTA.	215
98	KJ0074	BOYS DEGREE COLLEGE SEHNSAH.	217
99	KJ0075	BOYS DEGREE COLLEGE FATEHPUR.	219
100	KJ0076	BOYS DEGREE COLLEGE PANJAN CHARHOI.	221
101	KJ0077	BOYS INTER COLLEGE PANJERA.	223
102	KJ0078	BOYS INTER COLLEGE NAR.	225

KC21014
EDUCATION (COLLEGES)
INDEX

S.#	DDO CODE	DDO NAME	PAGE#
103	KJ0079	BOYS DEGREE COLLEGE TATTA PANI.	227
104	KJ0080	BOYS DEGREE COLLEGE DOULYA JATTAN.	229
105	KJ0081	BOYS INTER COLLEGE GULPUR.	231
106	KJ0082	BOYS INTER COLLEGE AGHAR.	233
107	KJ0083	BOYS INTER COLLEGE KARAILA MAJHAN.	235
108	KJ0084	BOYS INTER COLLEGE DHAROTI MOHRA.	237
109	KJ0085	BOYS INTER COLLEGE GOI.	239
110	KJ0535	BOYS INTER COLLEGE PALYAT SYEDAN KOTLI	241
111	KJ0086	MODEL SCIENCE COLLEGE KOTLI.	243
112	KJ0087	GIRLS DEGREE COLLEGE KOTLI.	245
113	KJ0088	GIRLS DEGREE COLLEGE SEHNSAH.	247
114	KJ0089	GIRLS DEGREE COLLEGE FATEHPUR.	249
115	KJ0090	GIRLS DEGREE COLLEGE KHUIRATTA.	251
116	KJ0091	GIRLS DEGREE COLLEGE CHARHOI	253
117	KJ0092	GIRLS SCIENCE COLLEGE KARALA MAJHAN.	255
118	KJ0093	GIRLS INTER COLLEGE SARSAWA.	257
119	KJ0094	GIRLS INTER COLLEGE CHANGPUR KHAWAS.	259
120	KJ0095	GIRLS INTER COLLEGE SERI.	261
121	KJ0096	GIRLS INTER COLLEGE DABSI.	263
122	KJ0097	GIRLS INTER COLLEGE TARHAIR.	265
123	KJ0098	GIRLS INTER COLLEGE SARHOTTA NO.2.	267
124	KJ0099	GIRLS DEGREE COLLEGE CHOWK SAHIBAN.	269
125	KJ0523	GIRLS INTER COLLEGE BARHATLA.	271
126	KJ0524	GIRLS INTER COLLEGE KHANKA KATERA.	273
127	KJ0525	GIRLS INTER COLLEGE PALAHAL KALAN.	275
128	KJ0513	GIRLS DEGREE COLLEGE NAR KOTLI.	277
129	KJ0605	GIRLS DEGREE COLLEGE TATA PANI KOTLI	279
		MIRPUR	(280-323)
130	MJ0082	BOYS POST GRADUATE COLLEGE MIRPUR.	280
131	MJ0083	BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.	282
132	MJ0084	BOYS DEGREE COLLEGE CHAKSWARI.	284
133	MJ0085	BOYS DEGREE COLLEGE DADYAL.	286
134	MJ0086	MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.	288
135	MJ0087	BOYS INTER COLLEGE KATHAR DILAWARHAN.	290
136	MJ0088	BOYS MODEL SCIENCE COLLEGE MIRPUR.	292
137	MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.	294
138	MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.	296
139	MJ0089	GIRLS DEGREE COLLEGE MIRPUR.	297
140	MJ0090	GIRLS DEGREE COLLEGE ISLAMGARH.	299
141	MJ0091	GIRLS DEGREE COLLEGE CHAKSWARI.	301
142	MJ0092	GIRLS DEGREE COLLEGE DADYAL.	303

KC21014
EDUCATION (COLLEGES)
INDEX

S.#	DDO CODE	DDO NAME	PAGE#
143	MJ0093	GIRLS DEGREE COLLEGE AFZALPUR.	305
144	MJ0094	GIRLS DEGREE COLLEGE CHECHIAN.	307
145	MJ0095	GIRLS INTER COLLEGE DADYAL.	309
146	MJ0096	GIRLS DEGREE COLLEGE THOTHAL.	311
147	MJ0097	GIRLS INTER COLLEGE CHATROH.	313
148	MJ0098	GIRLS INTER COLLEGE MANGLA HAMLAT.	315
149	MJ0421	GIRLS INTER COLLEGE THARRA MIRPUR.	317
150	MJ0407	GIRLS INTER COLLEGE KHAARAK MIRPUR.	319
151	MJ0409	GIRLS INTER COLLEGE BAN KHURMA MIRPUR.	320
152	MJ0408	GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.	321
153	MJ0440	GIRLS DEGREE COLLEGE NEW CITY MIRPUR	322
		BHIMBER	(324-360)
154	BB0039	BOYS DEGREE COLLEGE BHIMBER.	324
155	BB0040	BOYS DEGREE COLLEGE SMAHNI.	326
156	BB0041	BOYS DEGREE COLLEGE BARNALA.	328
157	BB0042	BOYS INTER COLLEGE POONA.	330
158	BB0043	BOYS INTER COLLEGE KHEROWAL.	332
159	BB0044	BOYS INTER COLLEGE SOKASAN	334
160	BB0045	BOYS INTER COLLEGE DHANDER KLAN.	336
161	BB0046	BOYS INTER COLLEGE PANJERI.	338
162	BB0047	BOYS INTER COLLEGE KASGUMMA.	340
163	BB0048	BOYS INTER COLLEGE CHOWKI.	342
164	BB0049	GIRLS DEGREE COLLEGE BHIMBER.	344
165	BB0050	GIRLS DEGREE COLLEGE CHOWKI.	346
166	BB0051	GIRLS DEGREE COLLEGE BARNALA.	348
167	BB0052	GIRLS DEGREE COLLEGE PANJERI.	350
168	BB0053	GIRLS INTER COLLEGE POONA.	352
169	BB0054	GIRLS DEGREE COLLEGE SAMAHNI.	354
170	BB0055	GIRLS INTER COLLEGE THATHI KASGUMMA.	356
171	BB0056	GIRLS INTER COLLEGE DUB.	358
172	BB0372	GIRLS DEGREE COLLEGE SOKASAN	360
		SUMMARY COLLEGES	361
		SUMMARY (EDUCATION PART-I)	363

EDUCATION (COLLEGES) Summary (DDO Wise)

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
<u>OFFICES</u>					
1	MZ0244	SECRETARIAT EDUCATION(COLLEGES)	52,924,000	53,315,000	54,977,000
2	MZ0245	PLANNING CELL	19,413,000	23,183,000	26,978,000
3	MZ0246	ENGINEERING CELL	30,456,000	30,592,000	33,629,000
4	MZ0268	KHURSHID NATIONAL LIBRARY MUZAFFARABAD	17,836,000	18,171,000	18,968,000
5	MZ0247	DIRECTORATE OF COLLEGES	53,134,000	49,956,000	55,943,000
6	MZ0248	DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD	13,302,000	13,651,000	14,810,000
7	MJ0081	DIVISIONAL DIRECTOR COLLEGES MIRPUR	12,909,000	11,947,000	13,059,000
8	MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD	7,917,000	8,305,000	9,661,000
9	MJ0099	COLLEGE OF EDUCATION AFZALPUR	44,020,000	40,876,000	47,877,000
10	BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)	19,900,000	19,260,000	22,049,000
Total			271,811,000	269,256,000	297,951,000
<u>COLLEGES</u>					
<u>MUZAFFARABAD</u>					
1	MZ0249	BOYS POST GRADUATE COLLEGE MUZAFFARABAD.	108,449,000	103,999,000	113,586,000
2	MZ0250	BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.	40,306,000	46,385,000	48,716,000
3	MZ0251	BOYS DEGREE COLLEGE DANA MUZAFFARABAD.	22,445,000	21,774,000	24,701,000
4	MZ0254	BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.	27,637,000	26,044,000	30,458,000
5	MZ0255	BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.	17,525,000	16,012,000	17,957,000
6	MZ0257	BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.	21,754,000	20,052,000	22,924,000
7	MZ0259	BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD	23,300,000	20,975,000	23,914,000
8	MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD	23,490,000	20,074,000	22,222,000
9	MZ0828	BOYS INTER COLLEGE THARIAN MUZAFFARABAD.	18,349,000	22,085,000	25,592,000
10	MZ0261	MODEL SCIENCE COLLEGE MUZAFFARABAD.	41,474,000	40,648,000	47,153,000
11	MZ0262	GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.	96,007,000	90,160,000	101,153,000
12	MZ0263	GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.	29,585,000	29,121,000	32,755,000
13	MZ0655	GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.	17,881,000	17,222,000	19,614,000
14	MZ0654	TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.	18,967,000	18,620,000	22,000,000
15	MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD	13,607,000	13,215,000	14,497,000
16	MZ0656	GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.	15,611,000	14,858,000	17,909,000
<u>JEHLUM VALLEY</u>					
17	HT0022	BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.	33,268,000	31,662,000	38,294,000
18	HT0023	BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	39,063,000	29,242,000	34,656,000
19	HT0163	BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY	28,645,000	26,520,000	32,007,000
20	HT0028	BOYS INTER COLLEGE JEHLUM VALLEY.	25,228,000	19,180,000	23,339,000
21	HT0024	BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.	12,891,000	11,186,000	13,625,000
22	HT0026	GIRLS DEGREE COLLEGE JEHLUM VALLEY.	25,040,000	22,361,000	26,012,000
23	HT0025	GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	31,527,000	28,419,000	34,650,000
24	HT0164	GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.	19,434,000	14,627,000	16,250,000
25	HT0029	GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.	10,208,000	9,991,000	12,144,000
26	HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY	3,831,000	5,976,000	5,885,000

EDUCATION (COLLEGES) Summary (DDO Wise)

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
<u>NEELUM</u>					
27	NM0032	BOYS DEGREE COLLEGE ATHMUQAM NEELUM.	36,729,000	33,224,000	39,127,000
28	NM0033	BOYS INTER COLLEGE KEL NEELUM.	27,528,000	25,384,000	31,768,000
29	NM0034	BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.	18,128,000	16,211,000	20,447,000
30	NM0035	BOYS INTER COLLEGE MIRPURA NEELUM.	14,616,000	12,033,000	13,078,000
31	NM0119	BOYS INTER COLLEGE SHARDA NEELUM.	16,811,000	14,383,000	18,167,000
32	NM0036	BOYS INTER COLLEGE NAGDER NEELUM.	14,853,000	13,451,000	26,796,000
33	NM0037	GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.	22,422,000	19,598,000	22,985,000
34	NM0038	GIRLS INTER COLLEGE KEL NEELUM .	12,162,000	10,772,000	14,845,000
35	NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM	4,910,000	5,544,000	7,135,000
<u>BAGH</u>					
36	BG0065	BOYS POST GRADUATE COLLEGE BAGH.	69,237,000	66,269,000	78,241,000
37	BG0066	BOYS DEGREE COLLEGE DHIR KOT BAGH.	35,363,000	31,343,000	37,054,000
38	BG0068	BOYS INTER COLLEGE MALLOT BAGH.	29,811,000	26,481,000	31,095,000
39	BG0069	BOYS INTER COLLEGE CHIRALA BAGH.	20,082,000	16,832,000	19,456,000
40	BG0071	BOYS INTER COLLEGE RANGLA BAGH.	17,550,000	16,107,000	19,051,000
41	BG0485	MODEL SCIENCE COLLEGE BAGH.	8,817,000	8,900,000	10,113,000
42	BG0072	BOYS INTER COLLEGE CHAMAN KOT BAGH.	15,945,000	17,856,000	16,658,000
43	BG0073	GIRLS POST GRADUATE COLLEGE BAGH.	43,327,000	39,161,000	45,937,000
44	BG0074	GIRLS POST GRADUATE COLLEGE DHIRKOT.	28,278,000	26,487,000	31,714,000
45	BG0076	GIRLS DEGREE COLLEGE REHRA BAGH.	26,556,000	25,201,000	27,758,000
46	BG0077	GIRLS DEGREE COLLEGE BIRPANI BAGH.	15,344,000	14,502,000	17,131,000
47	BG0078	GIRLS DEGREE COLLEGE MALLOT BAGH.	18,194,000	16,597,000	18,411,000
48	BG0079	GIRLS INTER COLLEGE ARJA BAGH.	14,460,000	13,427,000	16,071,000
49	BG0080	GIRLS INTER COLLEGE SAHLIAN BAGH.	12,635,000	11,426,000	13,234,000
50	BG0429	GIRLS INTER COLLEGE CHATRA TOPI BAGH.	11,172,000	10,457,000	12,182,000
51	BG0430	GIRLS INTER COLLEGE KAFALGARH BAGH.	14,153,000	13,314,000	15,488,000
52	BG0486	GIRLS INTER COLLEGE THUB BAGH.	14,719,000	14,376,000	15,945,000
53	BG0487	GIRLS INTER COLLEGE NARYOLA BAGH.	12,248,000	11,079,000	12,897,000
54	BG0488	GIRLS INTER COLLEGE HARI GEHL BAGH.	13,574,000	12,814,000	15,082,000
55	BG0489	GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.	10,985,000	10,136,000	11,695,000
<u>HAVELI</u>					
56	HV0067	MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.	33,855,000	33,704,000	41,700,000
57	HV0070	BOYS INTER COLLEGE KHURSHID ABAD.	24,479,000	20,988,000	25,418,000
58	HV0075	GIRLS DEGREE COLLEGE KAHUTA.	29,374,000	26,806,000	33,896,000
<u>RAWALAKOT</u>					
59	PO0077	BOYS POST GRADUATE COLLEGE RAWALAKOT.	84,251,000	81,559,000	92,958,000
60	PO0078	BOYS DEGREE COLLEGE HAJIRA POONCH.	44,248,000	41,025,000	45,875,000
61	PO0079	BOYS DEGREE COLLEGE ABBASPUR POONCH.	39,325,000	37,022,000	42,851,000
62	PO0080	BOYS DEGREE COLLEGE THORAR POONCH.	23,116,000	21,494,000	24,976,000

EDUCATION (COLLEGES) Summary (DDO Wise)

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
63	PO0081	BOYS INTER COLLEGE DATOTE POONCH.	27,318,000	24,453,000	28,096,000
64	PO0082	BOYS INTER COLLEGE DEVIGALI.	22,617,000	20,796,000	23,872,000
65	PO0470	BOYS INTER COLLEGE REHARAH.	12,722,000	12,581,000	14,459,000
66	PO0083	BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.	15,276,000	12,097,000	13,626,000
67	PO0084	GIRLS POST GRADUATE COLLEGE KHARICK POONCH.	70,973,000	67,104,000	77,667,000
68	PO0085	GIRLS DEGREE COLLEGE HAJIRA POONCH.	22,552,000	20,405,000	23,407,000
69	PO0086	GIRLS DEGREE COLLEGE ABBASPUR POONCH.	30,185,000	28,967,000	31,661,000
70	PO0087	GIRLS DEGREE COLLEGE MANDHOL POONCH.	15,093,000	13,875,000	15,448,000
71	PO0088	GIRLS INTER COLLEGE THORAR POONCH.	12,005,000	11,356,000	13,014,000
72	PO0089	GIRLS DEGREE COLLEGE ALI SOJEL POONCH.	16,364,000	15,483,000	18,059,000
73	PO0090	GIRLS INTER COLLEGE TAIN POONCH.	11,053,000	10,635,000	11,505,000
74	PO0091	GIRLS INTER COLLEGE JANDALA POONCH.	18,947,000	18,147,000	20,708,000
75	PO0092	GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.	11,027,000	10,727,000	12,314,000
76	PO0093	GIRLS DEGREE COLLEGE DREAK.	27,077,000	27,132,000	31,533,000
77	PO0094	GIRLS INTER COLLEGE JANDALI.	14,671,000	13,690,000	15,973,000
78	PO0095	GIRLS INTER COLLEGE SEHRA	19,005,000	16,335,000	18,901,000
79	PO0173	GIRLS INTER COLLEGE HURNAMERA	13,934,000	13,362,000	15,009,000
80	PO0096	GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER	12,983,000	11,673,000	12,630,000
81	PO0487	MODEL SCIENCE COLLEGE RAWALAKOT	4,184,000	8,425,000	9,380,000
<u>SUDHNOTI</u>					
82	SJ0034	BOYS POST GRADUATE COLLEGE PALLANDRI.	64,471,000	62,019,000	76,235,000
83	SJ0035	BOYS DEGREE COLLEGE MANG SUDHANOTI	35,101,000	31,054,000	38,176,000
84	SJ0036	BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.	20,170,000	24,018,000	31,489,000
85	SJ0037	BOYS INTER COLLEGE BALOCH.	24,619,000	20,789,000	25,926,000
86	SJ0038	BOYS INTER COLLEGE NALIAN.	19,357,000	15,386,000	18,915,000
87	SJ0039	BOYS INTER COLLEGE BARAL SUDHNOTI.	22,775,000	19,212,000	23,297,000
88	SJ0223	BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.	15,082,000	13,548,000	17,136,000
89	SJ0221	BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.	16,239,000	15,895,000	17,257,000
90	SJ0040	GIRLS POST GRADUATE COLLEGE PALLANDRI.	38,012,000	37,214,000	46,323,000
91	SJ0041	GIRLS DEGREE COLLEGE MANG.	22,634,000	20,167,000	24,356,000
92	SJ0042	GIRLS DEGREE COLLEGE TRARKHAL.	27,840,000	22,644,000	27,003,000
93	SJ0043	GIRLS DEGREE COLLEGE QILLAN.	19,090,000	16,810,000	21,442,000
94	SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI	13,370,000	11,690,000	14,781,000
95	SJ0044	GIRLS INTER COLLEGE BALOCH.	17,814,000	14,809,000	18,499,000
<u>KOTLI</u>					
96	KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.	78,357,000	68,535,000	85,788,000
97	KJ0073	BOYS DEGREE COLLEGE KHUIRATTA.	52,010,000	44,750,000	58,922,000
98	KJ0074	BOYS DEGREE COLLEGE SEHNSAH.	32,805,000	29,508,000	34,974,000
99	KJ0075	BOYS DEGREE COLLEGE FATEHPUR.	30,843,000	26,018,000	33,932,000
100	KJ0076	BOYS DEGREE COLLEGE PANJAN CHARHOI.	24,023,000	21,354,000	25,173,000

EDUCATION (COLLEGES) Summary (DDO Wise)

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
101	KJ0077	BOYS INTER COLLEGE PANJERA.	39,451,000	34,382,000	43,084,000
102	KJ0078	BOYS INTER COLLEGE NAR.	28,808,000	25,734,000	32,199,000
103	KJ0079	BOYS DEGREE COLLEGE TATTA PANI.	22,996,000	26,942,000	30,330,000
104	KJ0080	BOYS DEGREE COLLEGE DOULYA JATTAN.	15,541,000	12,776,000	14,094,000
105	KJ0081	BOYS INTER COLLEGE GULPUR.	20,599,000	17,933,000	22,199,000
106	KJ0082	BOYS INTER COLLEGE AGHAR.	26,433,000	23,585,000	29,526,000
107	KJ0083	BOYS INTER COLLEGE KARAILA MAJHAN.	19,301,000	16,225,000	20,389,000
108	KJ0084	BOYS INTER COLLEGE DHAROTI MOHRA.	17,621,000	16,933,000	21,715,000
109	KJ0085	BOYS INTER COLLEGE GOI.	15,805,000	14,471,000	18,675,000
110	KJ0535	BOYS INTER COLLEGE PALYAT SYEDAN KOTLI	15,612,000	12,400,000	15,593,000
111	KJ0086	MODEL SCIENCE COLLEGE KOTLI.	10,087,000	10,643,000	13,394,000
112	KJ0087	GIRLS DEGREE COLLEGE KOTLI.	45,868,000	42,981,000	53,617,000
113	KJ0088	GIRLS DEGREE COLLEGE SEHNSAH.	20,272,000	21,322,000	27,616,000
114	KJ0089	GIRLS DEGREE COLLEGE FATEHPUR.	21,296,000	17,523,000	21,786,000
115	KJ0090	GIRLS DEGREE COLLEGE KHUIRATTA.	31,175,000	28,702,000	36,100,000
116	KJ0091	GIRLS DEGREE COLLEGE CHARHOI	10,666,000	8,979,000	11,356,000
117	KJ0092	GIRLS SCIENCE COLLEGE KARALA MAJHAN.	17,113,000	14,878,000	18,773,000
118	KJ0093	GIRLS INTER COLLEGE SARSAWA.	10,706,000	9,417,000	11,898,000
119	KJ0094	GIRLS INTER COLLEGE CHANGPUR KHAWAS.	12,100,000	10,286,000	12,611,000
120	KJ0095	GIRLS INTER COLLEGE SERI.	25,084,000	21,171,000	26,099,000
121	KJ0096	GIRLS INTER COLLEGE DABSI.	19,397,000	18,570,000	22,387,000
122	KJ0097	GIRLS INTER COLLEGE TARHAIR.	20,868,000	20,377,000	25,408,000
123	KJ0098	GIRLS INTER COLLEGE SARHOTTA NO.2.	19,056,000	20,985,000	26,283,000
124	KJ0099	GIRLS DEGREE COLLEGE CHOWK SAHIBAN.	12,987,000	10,743,000	13,804,000
125	KJ0523	GIRLS INTER COLLEGE BARHATLA.	7,958,000	6,839,000	8,806,000
126	KJ0524	GIRLS INTER COLLEGE KHANKA KATERA.	8,224,000	7,124,000	9,043,000
127	KJ0525	GIRLS INTER COLLEGE PALAHAL KALAN.	6,863,000	6,650,000	8,552,000
128	KJ0513	GIRLS DEGREE COLLEGE NAR KOTLI.	16,103,000	14,167,000	18,045,000
129	KJ0605	GIRLS DEGREE COLLEGE TATA PANI KOTLI	3,695,000	5,332,000	7,053,000
<u>MIRPUR</u>					
130	MJ0082	BOYS POST GRADUATE COLLEGE MIRPUR.	121,491,000	113,375,000	129,697,000
131	MJ0083	BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.	25,997,000	23,495,000	27,072,000
132	MJ0084	BOYS DEGREE COLLEGE CHAKSWARI.	26,376,000	24,523,000	28,218,000
133	MJ0085	BOYS DEGREE COLLEGE DADYAL.	50,088,000	43,371,000	49,996,000
134	MJ0086	MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.	35,524,000	36,820,000	42,466,000
135	MJ0087	BOYS INTER COLLEGE KATHAR DILAWARHAN.	21,168,000	19,757,000	22,874,000
136	MJ0088	BOYS MODEL SCIENCE COLLEGE MIRPUR.	18,989,000	17,668,000	20,395,000
137	MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.	8,779,000	8,827,000	10,215,000
138	MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.	7,374,000	8,583,000	9,989,000
139	MJ0089	GIRLS DEGREE COLLEGE MIRPUR.	99,090,000	77,053,000	88,672,000
140	MJ0090	GIRLS DEGREE COLLEGE ISLAMGARH.	24,633,000	24,270,000	28,023,000

EDUCATION (COLLEGES) Summary (DDO Wise)

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
141	MJ0091	GIRLS DEGREE COLLEGE CHAKSWARI.	22,062,000	20,579,000	22,574,000
142	MJ0092	GIRLS DEGREE COLLEGE DADYAL.	28,087,000	30,864,000	35,556,000
143	MJ0093	GIRLS DEGREE COLLEGE AFZALPUR.	19,343,000	18,444,000	21,444,000
144	MJ0094	GIRLS DEGREE COLLEGE CHECHIAN.	20,464,000	20,145,000	23,120,000
145	MJ0095	GIRLS INTER COLLEGE DADYAL.	16,860,000	15,818,000	18,277,000
146	MJ0096	GIRLS DEGREE COLLEGE THOTHAL.	36,597,000	31,248,000	36,504,000
147	MJ0097	GIRLS INTER COLLEGE CHATROH.	17,810,000	15,436,000	17,899,000
148	MJ0098	GIRLS INTER COLLEGE MANGLA HAMLAT.	21,347,000	21,418,000	24,853,000
149	MJ0421	GIRLS INTER COLLEGE THARRA MIRPUR.	16,212,000	13,134,000	15,301,000
150	MJ0407	GIRLS INTER COLLEGE KHAARAK MIRPUR.	6,503,000	5,667,000	6,667,000
151	MJ0409	GIRLS INTER COLLEGE BAN KHURMA MIRPUR.	6,537,000	6,506,000	7,610,000
152	MJ0408	GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.	5,291,000	5,155,000	5,795,000
153	MJ0440	GIRLS DEGREE COLLEGE NEW CITY MIRPUR	6,506,000	8,756,000	10,157,000
<u>BHIMBER</u>					
154	BB0039	BOYS DEGREE COLLEGE BHIMBER.	62,028,000	56,709,000	69,754,000
155	BB0040	BOYS DEGREE COLLEGE SMAHNI.	34,240,000	28,623,000	35,319,000
156	BB0041	BOYS DEGREE COLLEGE BARNALA.	28,024,000	23,718,000	30,369,000
157	BB0042	BOYS INTER COLLEGE POONA.	23,551,000	21,318,000	26,378,000
158	BB0043	BOYS INTER COLLEGE KHEROWAL.	19,769,000	16,085,000	20,543,000
159	BB0044	BOYS INTER COLLEGE SOKASAN	20,196,000	20,593,000	26,260,000
160	BB0045	BOYS INTER COLLEGE DHANDER KLAN.	33,937,000	28,535,000	23,010,000
161	BB0046	BOYS INTER COLLEGE PANJERI.	18,517,000	15,469,000	18,653,000
162	BB0047	BOYS INTER COLLEGE KASGUMMA.	14,851,000	13,478,000	16,280,000
163	BB0048	BOYS INTER COLLEGE CHOWKI.	16,655,000	12,979,000	14,023,000
164	BB0049	GIRLS DEGREE COLLEGE BHIMBER.	41,863,000	39,456,000	48,274,000
165	BB0050	GIRLS DEGREE COLLEGE CHOWKI.	20,699,000	18,488,000	21,532,000
166	BB0051	GIRLS DEGREE COLLEGE BARNALA.	25,025,000	21,104,000	24,972,000
167	BB0052	GIRLS DEGREE COLLEGE PANJERI.	25,525,000	22,037,000	26,932,000
168	BB0053	GIRLS INTER COLLEGE POONA.	15,169,000	13,601,000	17,076,000
169	BB0054	GIRLS DEGREE COLLEGE SAMAHNI.	15,572,000	13,051,000	16,772,000
170	BB0055	GIRLS INTER COLLEGE THATHI KASGUMMA.	19,135,000	16,902,000	21,173,000
171	BB0056	GIRLS INTER COLLEGE DUB.	12,505,000	11,245,000	14,031,000
172	BB0372	GIRLS DEGREE COLLEGE SOKASAN	3,738,000	5,337,000	6,755,000
Total (Colleges)			4,253,189,000	3,916,744,000	4,638,049,000
Grand Total (Vol. II Education Part-I)			4,525,000,000	4,186,000,000	4,936,000,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MZ0244	SECRETARIAT EDUCATION(COLLEGES)					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,988,000	26,468,000	29,041,000	
A011	TOTAL PAY		15,271,000	14,840,000	15,778,000	
A01101	PAY OF OFFICERS		11,399,000	10,815,000	11,638,000	
S012	Secretary	BPS-20	1	1	1,668,000	1,722,000
A022	Additional Secretary	BPS-19	1	1	1,452,000	1,132,000
D059	Deputy Secretary	BPS-18	1	1	1,304,000	994,000
S027	Section Officer	BPS-17	3	3	2,653,000	3,067,000
P056	Private Secretary	BPS-17	1	1	958,000	1,013,000
S129	Superintendent	BPS-17	2	2	1,253,000	1,364,000
P014	Personal Assistant	BPS-16	1	1	674,000	564,000
S062	Senior Scale Stenographer	BPS-16	1	1	473,000	510,000
A053	Assistant	BPS-16	3	3	964,000	1,219,000
A01103	Special Pay					53,000
A01151	PAY OF OTHER STAFF		3,872,000	4,025,000	4,140,000	
S102	Stenographer	BPS-14	3	3	764,000	848,000
S026	Section Clerk	BPS-14	2	2	463,000	519,000
M002	Machine Operator	BPS-05	1	1	252,000	264,000
D128	Driver	BPS-04	2	2	512,000	562,000
N004	Naib Qasid	BPS-01	10	10	1,881,000	1,947,000
A012	TOTAL ALLOWANCES		11,717,000	11,628,000	13,263,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,656,000	11,567,000	13,202,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,787,000	1,708,000
A01203	Conveyance Allowance				1,114,000	1,173,000
A01207	Washing Allowance				22,000	20,000
A01208	Dress Allowance				18,000	18,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				1,917,000	1,645,000
A01211	Hill Allow.(Personal Allowance)				36,000	41,000
A01216	Qualification Allowance					28,000
A01217	Medical Allowance				841,000	796,000
A0122M	Ad-hoc Relief Allowance - 2016				1,211,000	1,162,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,749,000	2,367,000
A0123G	Ad-hoc Relief Allowance - 2018					2,367,000
A01224	Entertainment Allowance				14,000	14,000
A01228	Orderly Allowance				168,000	168,000
A0122S	Utility Allowance				1,704,000	1,620,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A01271 Over Time Allowance			60,000	60,000	60,000
A01273 Honoraria			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>3,232,000</u>	<u>4,123,000</u>	<u>3,232,000</u>
A031 TOTAL FEES			<u>1,200,000</u>	<u>770,000</u>	<u>1,200,000</u>
A03102 Legal Fee			1,200,000	770,000	1,200,000
A032 TOTAL COMMUNICATION			<u>305,000</u>	<u>355,000</u>	<u>305,000</u>
A03201 Postage & Telegraph			42,000	92,000	42,000
A03202 Telephone & Trunk Call			263,000	263,000	263,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,141,000</u>	<u>2,232,000</u>	<u>1,141,000</u>
A03805 Travelling Allowance			<u>312,000</u>	<u>1,253,000</u>	<u>312,000</u>
002 Gazetted			200,000	1,091,000	200,000
003 Non-Gazetted			112,000	162,000	112,000
A03807 POL			829,000	979,000	829,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>756,000</u>	<u>576,000</u>
A03901 Stationery			261,000	391,000	261,000
A03902 Printing			22,000	22,000	22,000
A03905 Newspapers, Periodicals and Books			48,000	48,000	48,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others			240,000	290,000	240,000
A06 TOTAL TRANSFERS			<u>21,861,000</u>	<u>21,871,000</u>	<u>21,861,000</u>
A061 SCHOLARSHIPS/AWARDS (Non- Transferable)			<u>21,835,000</u>	<u>21,835,000</u>	<u>21,835,000</u>
A06101 Merit Scholarships			<u>21,400,000</u>	<u>21,400,000</u>	<u>21,400,000</u>
002 State Telant Scholarship			20,000,000	20,000,000	20,000,000
003 Prize for HSSC Position Holders			1,400,000	1,400,000	1,400,000
A06103 Cash Awards			<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
004 Quaid-e-Azam Award			10,000	10,000	10,000
005 Ch. Ghulam Abbass Award			10,000	10,000	10,000
006 Presidential Award			15,000	15,000	15,000
008 Mujahid-e-Awal Award			200,000	200,000	200,000
009 Ghazi-e-Millat Award			200,000	200,000	200,000
A063 ENTERTAINMENTS AND GIFTS			<u>26,000</u>	<u>36,000</u>	<u>26,000</u>
A06301 Entertainment Charges			26,000	36,000	26,000
A13 TOTAL REPAIR & MAINTENANCE			<u>843,000</u>	<u>853,000</u>	<u>843,000</u>
A13001 Transport			820,000	800,000	820,000
A13101 Machinery/Equipment			23,000	53,000	23,000
GRAND TOTAL			<u>52,924,000</u>	<u>53,315,000</u>	<u>54,977,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
097	EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED					
0971	EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED					
097120	OTHERS					
MZ0245	<u>PLANNING CELL</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,323,000	22,093,000	25,888,000	
A011	TOTAL PAY		10,934,000	12,810,000	15,382,000	
A01101	PAY OF OFFICERS		7,845,000	8,123,000	10,532,000	
S174	Senior Chief (Development)	BPS-20	1	1	957,000	1,424,000
D073	Director	BPS-19	2	2	1,576,000	1,421,000
D026	Deputy Director	BPS-18	2	2	1,306,000	1,780,000
S149	System Analyst	BPS-18	1	1	630,000	1,114,000
P031	Planning Officer	BPS-17	1	1	261,000	364,000
A100	Assistant Engineer	BPS-17	2	2	490,000	728,000
R017	Research Officer	BPS-17	1	1	406,000	392,000
S101	Statistical Officer	BPS-17	1	1	245,000	420,000
S129	Superintendent	BPS-17	1	1	438,000	364,000
B030	Budget Officer	BPS-16	1	1	303,000	546,000
C084	Computer Operator	BPS-16	1	1	357,000	420,000
H004	Head Clerk	BPS-16	2	2	499,000	892,000
S062	Senior Scale Stenographer	BPS-16	1	1	377,000	667,000
A01151	PAY OF OTHER STAFF		3,089,000	4,687,000	4,850,000	
S102	Stenographer	BPS-14	2	2	303,000	547,000
S042	Senior Clerk	BPS-14	2	2	393,000	589,000
D007	Data Entry Operator	BPS-12	2	2	469,000	827,000
O024	Overseer	BPS-11	1	1	174,000	309,000
J016	Junior Clerk	BPS-11	2	2	201,000	333,000
M002	Machine Operator	BPS-05	1	1	163,000	285,000
D128	Driver	BPS-04	2	2	364,000	465,000
N004	Naib Qasid	BPS-01	6	6	762,000	1,150,000
C061	Chowkidar	BPS-01	1	1	130,000	117,000
S148	Sweeper	BPS-01	1	1	130,000	228,000
A012	TOTAL ALLOWANCES		7,389,000	9,283,000	10,506,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,389,000	9,283,000	10,506,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,190,000	2,157,000
A01203	Conveyance Allowance				606,000	1,340,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				16,000	14,000
A01211	Hill Allow.(Personal Allowance)				67,000	38,000
A01217	Medical Allowance				1,036,000	924,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,420,000		1,317,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,968,000		2,307,000
A0123G	Ad-hoc Relief Allowance - 2018				2,307,000
A01224	Entertainment Allowance		19,000		19,000
A01226	Computer Allowance		38,000		54,000
A03	TOTAL OPERATING EXPENSES		<u>690,000</u>	<u>690,000</u>	<u>690,000</u>
A032	TOTAL COMMUNICATION		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		79,000	79,000	79,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A03805	Travelling Allowance		<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
	002	Gazetted	177,000	177,000	177,000
	003	Non-Gazetted	61,000	61,000	61,000
A03807	POL		242,000	242,000	242,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03901	Stationery		62,000	62,000	62,000
A03902	Printing		6,000	6,000	6,000
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		44,000	44,000	44,000
A13	TOTAL REPAIR & MAINTENANCE		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001	Transport		388,000	388,000	388,000
A13101	Machinery/Equipment		12,000	12,000	12,000
GRAND TOTAL			<u>19,413,000</u>	<u>23,183,000</u>	<u>26,978,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
097	EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED					
0971	EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED					
097120	OTHERS					
MZ0246	<u>ENGINEERING CELL</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,793,000</u>	<u>26,929,000</u>	<u>29,918,000</u>	
A011	TOTAL PAY		<u>17,551,000</u>	<u>17,355,000</u>	<u>18,324,000</u>	
A01101	PAY OF OFFICERS		<u>6,793,000</u>	<u>6,597,000</u>	<u>7,093,000</u>	
E031	Executive Engineer	BPS-18	1	1	1,338,000	1,373,000
A100	Assistant Engineer	BPS-17	5	5	3,734,000	3,878,000
D118	Divisional Accounts Officer	BPS-17	1	1	847,000	709,000
S129	Superintendent	BPS-17	1	1	542,000	765,000
S062	Senior Scale Stenographer	BPS-16	1	1	332,000	368,000
A01151	PAY OF OTHER STAFF		<u>10,758,000</u>	<u>10,758,000</u>	<u>11,231,000</u>	
S042	Senior Clerk	BPS-14	6	6	2,368,000	2,496,000
H010	Head Draftsman	BPS-13	1	1	429,000	442,000
D007	Data Entry Operator	BPS-12	1	1	442,000	454,000
O024	Overseer	BPS-11	13	13	3,900,000	4,211,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
D128	Driver	BPS-04	5	5	972,000	1,014,000
N004	Naib Qasid	BPS-01	7	7	1,433,000	1,509,000
S148	Sweeper	BPS-01	5	5	995,000	875,000
A012	TOTAL ALLOWANCES		<u>9,242,000</u>	<u>9,574,000</u>	<u>11,594,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,242,000</u>	<u>9,574,000</u>	<u>11,594,000</u>	
A01202	House Rent Allowance				2,072,000	1,916,000
A01203	Conveyance Allowance				1,278,000	1,329,000
A01207	Washing Allowance				14,000	31,000
A01208	Dress Allowance				14,000	22,000
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				1,230,000	1,223,000
A0121Q	Audit and Accounts Allowance					79,000
A01226	Computer Allowance				9,000	9,000
A0122M	Ad-hoc Relief Allowance - 2016				1,418,000	1,454,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,159,000	2,741,000
A0123G	Ad-hoc Relief Allowance - 2018					2,742,000
A03	TOTAL OPERATING EXPENSES		<u>2,906,000</u>	<u>2,906,000</u>	<u>2,954,000</u>	
A032	TOTAL COMMUNICATION		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>	
A03201	Postage & Telegraph				19,000	19,000
A03202	Telephone & Trunk Call				105,000	105,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>512,000</u>	<u>512,000</u>	<u>560,000</u>
A03302 Water			12,000	12,000	60,000
A03303 Electricity			490,000	490,000	490,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>895,000</u>	<u>895,000</u>	<u>895,000</u>
A03402 Rent for Office Buildings-			<u>895,000</u>	<u>895,000</u>	<u>895,000</u>
001 Rent for Office Buildings			360,000	360,000	360,000
002 District Offices			535,000	535,000	535,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,192,000</u>	<u>1,192,000</u>	<u>1,192,000</u>
A03805 Travelling Allowance			<u>453,000</u>	<u>453,000</u>	<u>453,000</u>
002 Gazetted			305,000	305,000	305,000
003 Non-Gazetted			148,000	148,000	148,000
A03807 POL			739,000	739,000	739,000
A039 TOTAL GENERAL			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03901 Stationery			72,000	72,000	72,000
A03902 Printing			22,000	22,000	22,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others			84,000	84,000	84,000
A13 TOTAL REPAIR & MAINTENANCE			<u>757,000</u>	<u>757,000</u>	<u>757,000</u>
A13001 Transport			751,000	751,000	751,000
A13101 Machinery/Equipment			6,000	6,000	6,000
GRAND TOTAL			<u>30,456,000</u>	<u>30,592,000</u>	<u>33,629,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MZ0268	<u>KHURSHID NATIONAL LIBRARY MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,372,000</u>	<u>15,478,000</u>	<u>16,854,000</u>	
A011	TOTAL PAY		<u>10,080,000</u>	<u>10,050,000</u>	<u>10,323,000</u>	
A01101	PAY OF OFFICERS		<u>4,353,000</u>	<u>4,352,000</u>	<u>4,504,000</u>	
D073	Director	BPS-20	1	1	1,343,000	1,397,000
D026	Deputy Director	BPS-18	1	1	960,000	994,000
L029	Librarian	BPS-17	1	1	903,000	930,000
H004	Head Clerk	BPS-16	1	1	601,000	564,000
C067	Classifier	BPS-16	1	1	546,000	619,000
A01151	PAY OF OTHER STAFF		<u>5,727,000</u>	<u>5,698,000</u>	<u>5,819,000</u>	
A116	Assistant Librarian	BPS-14	1	1	442,000	456,000
S102	Stenographer	BPS-14	2	2	778,000	794,000
S042	Senior Clerk	BPS-14	1	1	203,000	203,000
A147	Audio & Video Technician	BPS-11	1	1	431,000	441,000
C014	Cataloger	BPS-08	2	2	297,000	321,000
L030	Library Assistant	BPS-05	1	1	263,000	261,000
M002	Machine Operator	BPS-05	1	1	272,000	306,000
D128	Driver	BPS-04	1	1	228,000	234,000
B026	Book Binder	BPS-02	1	1	264,000	269,000
L031	Library Attendant	BPS-01	6	6	1,233,000	1,190,000
N004	Naib Qasid	BPS-01	4	4	838,000	856,000
C061	Chowkidar	BPS-01	1	1	225,000	230,000
S148	Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>5,292,000</u>	<u>5,428,000</u>	<u>6,531,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,292,000</u>	<u>5,428,000</u>	<u>6,531,000</u>	
A01201	Senior Post Allowance				0	15,000
A01202	House Rent Allowance				1,134,000	1,134,000
A01203	Conveyance Allowance				866,000	806,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				610,000	610,000
A0122M	Ad-hoc Relief Allowance - 2016				797,000	798,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,814,000	1,548,000
A0123G	Ad-hoc Relief Allowance - 2018					1,548,000
A01224	Entertainment Allowance				6,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>1,423,000</u>	<u>2,174,000</u>	<u>1,773,000</u>
A032 TOTAL COMMUNICATION			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			74,000	74,000	74,000
A033 TOTAL UTILITIES			<u>206,000</u>	<u>436,000</u>	<u>456,000</u>
A03302 Water			50,000	50,000	50,000
A03303 Electricity			150,000	380,000	400,000
A03304 Hot & Cold Weather Charges			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>	<u>456,000</u>	<u>321,000</u>
A03805 Travelling Allowance			<u>121,000</u>	<u>141,000</u>	<u>121,000</u>
002 Gazetted			81,000	101,000	81,000
003 Non-Gazetted			40,000	40,000	40,000
A03807 POL			200,000	315,000	200,000
A039 TOTAL GENERAL			<u>817,000</u>	<u>1,203,000</u>	<u>917,000</u>
A03901 Stationery			63,000	63,000	63,000
A03902 Printing			33,000	74,000	33,000
A03905 Newspapers, Periodicals and Books			500,000	715,000	600,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>220,000</u>	<u>350,000</u>	<u>220,000</u>
001 Others			120,000	250,000	120,000
014 Books/Newspaper Binding			100,000	100,000	100,000
A063 ENTERTAINMENTS AND GIFTS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A06301 Entertainment Charges			20,000	20,000	20,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			<u>700,000</u>	<u>178,000</u>	<u>0</u>
A09601 Machinery & Equipment			200,000	131,000	0
A09701 Purchase of Furniture & Fixture			500,000	47,000	0
A13 TOTAL REPAIR & MAINTENANCE			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A13001 Transport			278,000	278,000	278,000
A13101 Machinery/Equipment			23,000	23,000	23,000
A13201 Furniture			20,000	20,000	20,000
GRAND TOTAL			<u>17,836,000</u>	<u>18,171,000</u>	<u>18,968,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MZ0247	DIRECTORATE OF COLLEGES					
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,307,000	47,129,000	52,686,000	
A011	TOTAL PAY		31,883,000	29,582,000	30,677,000	
A01101	PAY OF OFFICERS		22,654,000	21,849,000	22,622,000	
D092	Director Public Instructions	BPS-20	1	1	1,235,000	1,289,000
D026	Deputy Director	BPS-18	3	3	3,265,000	3,370,000
C085	Computer Programmer	BPS-17	1	1	433,000	737,000
A075	Assistant Director	BPS-17	1	1	903,000	880,000
L026	Legal Officer	BPS-17	1	1	709,000	737,000
C122	College Teacher(Reserve Post for Higher Edu.)	BPS-17	16	16	11,783,000	11,232,000
S129	Superintendent	BPS-17	2	2	1,364,000	1,529,000
B030	Budget Officer	BPS-16	1	1	656,000	674,000
C084	Computer Operator	BPS-16	1	1	437,000	455,000
H004	Head Clerk	BPS-16	3	3	1,286,000	1,118,000
S062	Senior Scale Stenographer	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		9,229,000	7,733,000	8,055,000	
S102	Stenographer	BPS-14	6	6	1,598,000	1,669,000
S042	Senior Clerk	BPS-14	4	4	926,000	912,000
J016	Junior Clerk	BPS-11	8	8	2,182,000	1,619,000
M002	Machine Operator	BPS-05	1	1	299,000	133,000
D128	Driver	BPS-04	3	3	584,000	602,000
C068	Cleaner	BPS-01	1	1	122,000	125,000
N004	Naib Qasid	BPS-01	13	13	2,999,000	2,471,000
C061	Chowkidar	BPS-01	2	2	283,000	287,000
C094	Cook	BPS-01	1	1	118,000	115,000
S148	Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		18,424,000	17,547,000	22,009,000	
A012-1	TOTAL REGULAR ALLOWANCES		18,424,000	17,547,000	22,009,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				3,645,000	3,645,000
A01203	Conveyance Allowance				1,730,000	1,730,000
A01207	Washing Allowance				40,000	40,000
A01208	Dress Allowance				40,000	40,000
A01211	Hill Allow.(Personal Allowance)				77,000	77,000
A01216	Qualification Allowance				2,820,000	2,820,000
A01217	Medical Allowance				1,647,000	1,647,000
A0122M	Ad-hoc Relief Allowance - 2016				2,646,000	2,646,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		5,739,000		4,602,000
A0123G	Ad-hoc Relief Allowance - 2018				4,602,000
A01224	Entertainment Allowance		7,000		7,000
A01226	Computer Allowance		18,000		18,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A03	TOTAL OPERATING EXPENSES		<u>1,957,000</u>	<u>1,957,000</u>	<u>2,437,000</u>
A032	TOTAL COMMUNICATION		<u>211,000</u>	<u>211,000</u>	<u>300,000</u>
A03201	Postage & Telegraph		53,000	53,000	100,000
A03202	Telephone & Trunk Call		158,000	158,000	200,000
A033	TOTAL UTILITIES		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03304	Hot & Cold Weather Charges		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>795,000</u>	<u>895,000</u>	<u>1,000,000</u>
A03805	Travelling Allowance		<u>291,000</u>	<u>391,000</u>	<u>400,000</u>
002	Gazetted		162,000	262,000	250,000
003	Non-Gazetted		129,000	129,000	150,000
A03807	POL		504,000	504,000	600,000
A039	TOTAL GENERAL		<u>933,000</u>	<u>833,000</u>	<u>1,119,000</u>
A03901	Stationery		222,000	222,000	350,000
A03902	Printing		55,000	55,000	100,000
A03905	Newspaper/Books		<u>8,000</u>	<u>8,000</u>	<u>20,000</u>
001	Newspapers, Periodicals and Books		8,000	8,000	20,000
A03906	Uniforms & Liveries		5,000	5,000	6,000
A03903	Educational Seminars/Conference		200,000	150,000	200,000
A03970	Others-		<u>443,000</u>	<u>393,000</u>	<u>443,000</u>
001	Others		358,000	358,000	358,000
047	Study Tours (Teachers/Students)		85,000	35,000	85,000
A063	ENTERTAINMENTS AND GIFTS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A06301	Entertainment Charges		20,000	20,000	20,000
A13	TOTAL REPAIR & MAINTENANCE		<u>850,000</u>	<u>850,000</u>	<u>800,000</u>
A13001	Transport		838,000	838,000	700,000
A13101	Machinery/Equipment		12,000	12,000	100,000
GRAND TOTAL			<u>53,134,000</u>	<u>49,956,000</u>	<u>55,943,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MZ0248	<u>DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,341,000</u>	<u>12,690,000</u>	<u>13,849,000</u>	
A011	TOTAL PAY		<u>8,021,000</u>	<u>8,047,000</u>	<u>8,332,000</u>	
A01101	PAY OF OFFICERS		<u>6,093,000</u>	<u>6,192,000</u>	<u>6,411,000</u>	
D119	Divisional Director	BPS-19	1	1	1,695,000	1,830,000
D026	Deputy Director	BPS-18	1	1	1,424,000	1,506,000
A075	Assistant Director	BPS-17	1	1	971,000	1,041,000
S129	Superintendent	BPS-17	1	1	682,000	633,000
H004	Head Clerk	BPS-16	2	2	873,000	910,000
S062	Senior Scale Stenographer	BPS-16	1	1	448,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,928,000</u>	<u>1,855,000</u>	<u>1,921,000</u>	
S042	Senior Clerk	BPS-14	1	1	302,000	302,000
J016	Junior Clerk	BPS-11	2	2	418,000	344,000
D128	Driver	BPS-04	1	1	234,000	238,000
N004	Naib Qasid	BPS-01	4	4	655,000	681,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
S148	Sweeper	BPS-01	1	1	201,000	234,000
A012	TOTAL ALLOWANCES		<u>4,320,000</u>	<u>4,643,000</u>	<u>5,517,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,320,000</u>	<u>4,643,000</u>	<u>5,517,000</u>	
A01202	House Rent Allowance				1,068,000	1,068,000
A01203	Conveyance Allowance				615,000	615,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				523,000	523,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000	769,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,287,000	1,250,000
A0123G	Ad-hoc Relief Allowance - 2018					1,250,000
A01224	Entertainment Allowance				22,000	6,000
A03	TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>727,000</u>	<u>761,000</u>	
A032	TOTAL COMMUNICATION		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>	
A03201	Postage & Telegraph				40,000	40,000
A03202	Telephone & Trunk Call				100,000	100,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03304	Hot & Cold Weather Charges				5,000	5,000

17
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>508,000</u>	<u>458,000</u>	<u>492,000</u>
A03805 Travelling Allowance			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
002 Gazetted			150,000	150,000	150,000
003 Non-Gazetted			72,000	72,000	72,000
A03807 POL			286,000	236,000	270,000
A039 TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03901 Stationery			70,000	70,000	70,000
A03902 Printing			3,000	3,000	3,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>184,000</u>	<u>234,000</u>	<u>200,000</u>
A13001 Transport			184,000	234,000	200,000
GRAND TOTAL			<u>13,302,000</u>	<u>13,651,000</u>	<u>14,810,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MJ0081	<u>DIVISIONAL DIRECTOR COLLEGES MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,582,000	10,620,000	11,732,000	
A011	TOTAL PAY		7,349,000	6,642,000	6,874,000	
A01101	PAY OF OFFICERS		5,933,000	5,184,000	5,369,000	
D119	Divisional Director	BPS-19	1	1	1,668,000	985,000
D026	Deputy Director	BPS-18	1	1	1,241,000	1,278,000
A075	Assistant Director	BPS-17	1	1	985,000	1,013,000
S129	Superintendent	BPS-17	1	1	820,000	765,000
H004	Head Clerk	BPS-16	2	2	673,000	764,000
S062	Senior Scale Stenographer	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		1,416,000	1,458,000	1,505,000	
S042	Senior Clerk	BPS-14	1	1	328,000	330,000
J016	Junior Clerk	BPS-11	1	1	172,000	187,000
D128	Driver	BPS-04	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	3	3	478,000	542,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
S148	Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		4,233,000	3,978,000	4,858,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,233,000	3,978,000	4,858,000	
A01202	House Rent Allowance				930,000	930,000
A01203	Conveyance Allowance				639,000	639,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				452,000	452,000
A0122M	Ad-hoc Relief Allowance - 2016				745,000	745,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,383,000	1,031,000
A0123G	Ad-hoc Relief Allowance - 2018					1,031,000
A01224	Entertainment Allowance				60,000	6,000
A03	TOTAL OPERATING EXPENSES		1,143,000	1,143,000	1,143,000	
A032	TOTAL COMMUNICATION		74,000	74,000	74,000	
A03201	Postage & Telegraph				6,000	6,000
A03202	Telephone & Trunk Call				68,000	68,000
A033	TOTAL UTILITIES		180,000	180,000	180,000	
A03302	Water				12,000	12,000
A03303	Electricity				163,000	163,000
A03304	Hot & Cold Weather Charges				5,000	5,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for Office Buildings			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>464,000</u>	<u>464,000</u>	<u>464,000</u>
A03805 Travelling Allowance			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
002 Gazetted			106,000	106,000	106,000
003 Non-Gazetted			72,000	72,000	72,000
A03807 POL			286,000	286,000	286,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901 Stationery			40,000	40,000	40,000
A03902 Printing			3,000	3,000	3,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			21,000	21,000	21,000
A13 TOTAL REPAIR & MAINTENANCE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13001 Transport			184,000	184,000	184,000
GRAND TOTAL			<u>12,909,000</u>	<u>11,947,000</u>	<u>13,059,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,762,000</u>	<u>8,150,000</u>	<u>9,506,000</u>
A011	TOTAL PAY		<u>4,230,000</u>	<u>4,261,000</u>	<u>5,175,000</u>
A01101	PAY OF OFFICERS		<u>3,466,000</u>	<u>3,539,000</u>	<u>4,421,000</u>
D073	Director	BPS-19	1	1	802,000
D026	Deputy Director	BPS-18	1	1	546,000
C038	Chief Instructor	BPS-18	1	1	546,000
T070	Training Coordinator	BPS-17	1	1	433,000
I019	Instructor	BPS-17	1	1	433,000
A027	Admin Officer	BPS-17	1	1	433,000
H004	Head Clerk	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>764,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
D128	Driver	BPS-04	1	1	127,000
N004	Naib Qasid	BPS-01	2	2	230,000
C061	Chowkidar	BPS-01	1	1	115,000
S148	Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,532,000</u>	<u>3,889,000</u>	<u>4,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,532,000</u>	<u>3,889,000</u>	<u>4,331,000</u>
A01202	House Rent Allowance				1,038,000
A01203	Conveyance Allowance				819,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				7,000
A01217	Medical Allowance				432,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000
A0122Y	Ad-hoc Relief Allowance - 2017				761,000
A0123G	Ad-hoc Relief Allowance - 2018				776,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A032	TOTAL COMMUNICATION		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				20,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				5,000

21
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03970 Others			30,000	30,000	30,000
GRAND TOTAL			<u>7,917,000</u>	<u>8,305,000</u>	<u>9,661,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES					
MJ0099	COLLEGE OF EDUCATION AFZALPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,528,000	40,384,000	47,385,000	
A011	TOTAL PAY		29,214,000	26,725,000	29,670,000	
A01101	PAY OF OFFICERS		22,651,000	20,304,000	23,098,000	
P050	Principal	BPS-19	1	1	1,776,000	1,830,000
A147	Associate Professor	BPS-19	4	4	5,477,000	5,587,000
D123	DPE	BPS-19	1	1	775,000	783,000
A124	Assistant Professor	BPS-18	9	9	8,602,000	8,541,000
L022	Lecturer	BPS-17	10	10	5,165,000	5,411,000
H004	Head Clerk	BPS-16	1	1	492,000	382,000
L029	Librarian	BPS-16	1	1	364,000	564,000
A01151	PAY OF OTHER STAFF		6,563,000	6,421,000	6,572,000	
S042	Senior Clerk	BPS-14	1	1	358,000	372,000
J016	Junior Clerk	BPS-11	2	2	386,000	407,000
L003	Laboratory Assistant	BPS-07	5	5	1,798,000	1,834,000
L030	Library Assistant	BPS-05	1	1	336,000	342,000
D128	Driver	BPS-04	1	1	164,000	169,000
L004	Laboratory Attendant	BPS-01	4	4	853,000	870,000
C068	Cleaner	BPS-01	1	1	132,000	136,000
N004	Naib Qasid	BPS-01	3	3	727,000	741,000
C098	Cook/Waiter	BPS-01	3	3	481,000	493,000
W013	Water Carrier	BPS-01	1	1	258,000	258,000
M005	Mali	BPS-01	1	1	136,000	136,000
C061	Chowkidar	BPS-01	3	3	507,000	376,000
C094	Cook	BPS-01	1	1	111,000	115,000
S148	Sweeper	BPS-01	2	2	316,000	323,000
A012	TOTAL ALLOWANCES		14,314,000	13,659,000	17,715,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,314,000	13,659,000	17,715,000	
A01202	House Rent Allowance				2,582,000	2,582,000
A01203	Conveyance Allowance				2,099,000	2,099,000
A01207	Washing Allowance				10,000	10,000
A01208	Dress Allowance				10,000	10,000
A01211	Hill Allow.(Personal Allowance)				72,000	72,000
A01217	Medical Allowance				1,809,000	1,809,000
A0122M	Ad-hoc Relief Allowance - 2016				2,046,000	2,046,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,401,000	4,401,000
A0123G	Ad-hoc Relief Allowance - 2018					4,401,000

23
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		36,000		36,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		2,000		2,000
A01270	Other		240,000		240,000
013	Ph.D/M.Phil Allowance		240,000		240,000
A03	TOTAL OPERATING EXPENSES		492,000	492,000	492,000
A032	TOTAL COMMUNICATION		42,000	42,000	42,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A03202	Telephone & Trunk Call		35,000	35,000	35,000
A033	TOTAL UTILITIES		220,000	220,000	220,000
A03303	Electricity		215,000	215,000	215,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		149,000	149,000	149,000
A03805	Travelling Allowance		149,000	149,000	149,000
002	Gazetted		83,000	83,000	83,000
003	Non-Gazetted		66,000	66,000	66,000
A039	TOTAL GENERAL		81,000	81,000	81,000
A03901	Stationery		39,000	39,000	39,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		41,000	41,000	41,000
GRAND TOTAL			44,020,000	40,876,000	47,877,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES				
BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,409,000	18,769,000	21,558,000
A011	TOTAL PAY		12,580,000	12,132,000	13,060,000
A01101	PAY OF OFFICERS		10,459,000	10,029,000	10,860,000
P050	Principal	BPS-19	1	1	1,022,000
A147	Associate Professor	BPS-19	2	2	2,043,000
A124	Assistant Professor	BPS-18	4	4	3,150,000
D123	DPE	BPS-18	1	1	682,000
L022	Lecturer	BPS-17	5	5	2,443,000
H004	Head Clerk	BPS-16	1	1	437,000
L029	Librarian	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		2,121,000	2,103,000	2,200,000
S042	Senior Clerk	BPS-14	1	1	344,000
S102	Stenographer	BPS-14	0	1	0
J016	Junior Clerk	BPS-11	2	2	492,000
L003	Laboratory Assistant	BPS-07	1	1	282,000
L030	Library Assistant	BPS-05	1	1	162,000
L004	Laboratory Attendant	BPS-01	1	1	165,000
C094	Cook	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	446,000
A012	TOTAL ALLOWANCES		6,829,000	6,637,000	8,498,000
A012-1	TOTAL REGULAR ALLOWANCES		6,829,000	6,637,000	8,498,000
A01202	House Rent Allowance				1,196,000
A01203	Conveyance Allowance				1,191,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				623,000
A0122M	Ad-hoc Relief Allowance - 2016				985,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,264,000
A0123G	Ad-hoc Relief Allowance - 2018				1,931,000
A01224	Entertainment Allowance				6,000
A01270	Other				540,000
013	Ph.D/M.Phil Allowance				540,000
A01238	Charge Allowance				7,000

25
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>491,000</u>	<u>491,000</u>
A032	TOTAL COMMUNICATION		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201	Postage & Telegraph		7,000	7,000	7,000
A03202	Telephone & Trunk Call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		215,000	215,000	215,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03805	Travelling Allowance		<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
002	Gazetted		83,000	83,000	83,000
003	Non-Gazetted		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		39,000	39,000	39,000
A03970	Others		41,000	41,000	41,000
GRAND TOTAL			<u>19,900,000</u>	<u>19,260,000</u>	<u>22,049,000</u>

26
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
<u>SUMMARY (OFFICES)</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		232,405,000	228,710,000	258,417,000
A011	TOTAL PAY	342 343	147,113,000	142,444,000	153,595,000
A01101	PAY OF OFFICERS	139 139	101,646,000	96,984,000	106,548,000
A01151	PAY OF OTHER STAFF	203 204	45,467,000	45,460,000	47,047,000
A012	TOTAL ALLOWANCES		85,292,000	86,266,000	104,822,000
A012-1	TOTAL REGULAR ALLOWANCES		85,231,000	86,205,000	104,761,000
A01201	Senior Post Allowance		45,000	0	60,000
A01202	House Rent Allowance		17,642,000	0	17,374,000
A01203	Conveyance Allowance		10,957,000	0	11,741,000
A01207	Washing Allowance		143,000	0	158,000
A01208	Dress Allowance		139,000	0	147,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees		1,917,000	0	1,645,000
A01211	Hill Allow.(Personal Allowance)		374,000	0	350,000
A01216	Qualification Allowance		2,820,000	0	2,848,000
A01217	Medical Allowance		9,203,000	0	9,039,000
A0121Q	Audit and Accounts Allowance		0	0	79,000
A0122M	Ad-hoc Relief Allowance - 2016		12,503,000	0	12,388,000
A0122Y	Ad-hoc Relief Allowance - 2017		26,525,000	0	22,953,000
A0123G	Ad-hoc Relief Allowance - 2018		0	0	22,955,000
A01224	Entertainment Allowance		170,000	0	119,000
A01226	Computer Allowance		65,000	0	81,000
A01228	Orderly Allowance		168,000	0	168,000
A01238	Charge Allowance		14,000	0	14,000
A0122S	Utility Allowance		1,704,000	0	1,620,000
A01255	Hostel Superintendent Allowance		2,000	0	2,000
A01270	Other		840,000	0	1,020,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		61,000	61,000	61,000
A01271	Over Time Allowance		60,000	60,000	60,000
A01273	Honoraria		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		13,266,000	14,858,000	14,128,000
A031	TOTAL FEES		1,200,000	770,000	1,200,000
A03102	Legal Fee		1,200,000	770,000	1,200,000
A032	TOTAL COMMUNICATION		1,124,000	1,174,000	1,213,000
A03201	Postage & Telegraph		190,000	240,000	237,000
A03202	Telephone & Trunk Call		934,000	934,000	976,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>1,434,000</u>	<u>1,664,000</u>	<u>1,732,000</u>
A03302	Water		77,000	77,000	125,000
A03303	Electricity		1,283,000	1,513,000	1,533,000
A03304	Hot & Cold Weather Charges		74,000	74,000	74,000
A034	TOTAL OCCUPANCY COST		<u>1,255,000</u>	<u>1,255,000</u>	<u>1,255,000</u>
A03402	Rent for Office Buildings		<u>1,255,000</u>	<u>1,255,000</u>	<u>1,255,000</u>
001	Rent for Office Buildings		720,000	720,000	720,000
002	District Offices		535,000	535,000	535,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,244,000</u>	<u>6,520,000</u>	<u>5,433,000</u>
A03805	Travelling Allowance		<u>2,158,000</u>	<u>3,219,000</u>	<u>2,267,000</u>
002	Gazetted		1,377,000	2,388,000	1,465,000
003	Non-Gazetted		781,000	831,000	802,000
A03807	POL		3,086,000	3,301,000	3,166,000
A039	TOTAL GENERAL		<u>3,009,000</u>	<u>3,475,000</u>	<u>3,295,000</u>
A03901	Stationery		868,000	998,000	996,000
A03902	Printing		144,000	185,000	189,000
A03906	Uniforms & Liveries		21,000	21,000	22,000
A03905	Newspaper/Books		<u>562,000</u>	<u>777,000</u>	<u>674,000</u>
001	Newspapers, Periodicals and Books		562,000	777,000	674,000
A03903	Educational Seminars/Conference		200,000	150,000	200,000
A03970	Others		<u>1,214,000</u>	<u>1,344,000</u>	<u>1,214,000</u>
001	Others		1,029,000	1,209,000	1,029,000
014	Books/Newspaper Binding		100,000	100,000	100,000
047	Study Tours (Teachers/Students)		85,000	35,000	85,000
A06	TOTAL TRANSFERS		<u>21,901,000</u>	<u>21,911,000</u>	<u>21,901,000</u>
A061	SCHOLARSHIPS/AWARDS (Non- Transferable)		<u>21,835,000</u>	<u>21,835,000</u>	<u>21,835,000</u>
A06101	Merit Scholarships		<u>21,400,000</u>	<u>21,400,000</u>	<u>21,400,000</u>
002	State Telant Scholarship		20,000,000	20,000,000	20,000,000
003	Prize for HSSC Position Holders		1,400,000	1,400,000	1,400,000
A06103	Cash Awards		<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
004	Quaid-e-Azam Award		10,000	10,000	10,000
005	Ch. Ghulam Abbass Award		10,000	10,000	10,000
006	Presidential Award		15,000	15,000	15,000
008	Mujahid-e-Awal Award		200,000	200,000	200,000
009	Ghazi-e-Millat Award		200,000	200,000	200,000
A063	ENTERTAINMENTS AND GIFTS		<u>66,000</u>	<u>76,000</u>	<u>66,000</u>
A06301	Entertainment Charges		66,000	76,000	66,000

28
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A09	TOTAL ACQUIRING OF PHYSICAL ASSETS		700,000	178,000	0
A09601	Machinery & Equipment		200,000	131,000	0
A09701	Purchase of Furniture & Fixture		500,000	47,000	0
A13	TOTAL REPAIR & MAINTENANCE		3,539,000	3,599,000	3,505,000
A13001	Transport		3,443,000	3,473,000	3,321,000
A13101	Machinery/Equipment		76,000	106,000	164,000
A13201	Furniture		20,000	20,000	20,000
GRAND TOTAL			271,811,000	269,256,000	297,951,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0249	BOYS POST GRADUATE COLLEGE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		107,325,000	102,875,000	112,462,000	
A011	TOTAL PAY		72,031,000	68,019,000	71,012,000	
A01101	PAY OF OFFICERS		64,328,000	60,510,000	63,321,000	
P050	Principal (Professor)	BPS-20	1	1	1,722,000	1,776,000
A147	Associate Professor	BPS-19	8	8	8,266,000	9,857,000
D123	DPE	BPS-19	1	1	1,204,000	1,204,000
C146	Chief Instructor Commerce	BPS-19		1		1,722,000
A124	Assistant Professor	BPS-18	21	21	22,374,000	21,964,000
D123	DPE	BPS-18	1	1	1,204,000	1,063,000
H037	Head Instructor Commerce	BPS-18		2		2,243,000
L022	Lecturer	BPS-17	27	27	21,036,000	18,973,000
S050	Senior Instructor Commerce	BPS-17	4	1	4,840,000	875,000
C083	Computer Instructor	BPS-17	2	2	1,143,000	1,308,000
L029	Librarian	BPS-16	1	1	571,000	571,000
H004	Head Clerk	BPS-16	2	2	1,204,000	1,001,000
D010	Demonstrator	BPS-16	2	2	764,000	764,000
A01151	PAY OF OTHER STAFF		7,703,000	7,509,000	7,691,000	
J016	Junior Clerk	BPS-11	1	1	198,000	241,000
C082	Computer Assistant	BPS-07	1	1	320,000	187,000
L003	Laboratory Assistant	BPS-07	6	6	1,938,000	2,002,000
L030	Library Assistant	BPS-05	1	1	258,000	264,000
D128	Driver	BPS-04	1	1	222,000	231,000
C068	Cleaner	BPS-01	1	1	173,000	177,000
L004	Laboratory Attendant	BPS-01	5	5	1,136,000	1,157,000
N004	Naib Qasid	BPS-01	7	7	1,110,000	1,085,000
M005	Mali	BPS-01	4	4	996,000	967,000
C094	Cook	BPS-01	2	2	306,000	310,000
C061	Chowkidar	BPS-01	4	4	647,000	662,000
S148	Sweeper	BPS-01	2	2	399,000	408,000
A012	TOTAL ALLOWANCES		35,294,000	34,856,000	41,450,000	
A012-1	TOTAL REGULAR ALLOWANCES		35,294,000	34,856,000	41,450,000	
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			8,007,000		5,231,000
A01203	Conveyance Allowance			4,846,000		4,966,000
A01207	Washing Allowance			31,000		31,000
A01208	Dress Allowance			31,000		31,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		192,000		192,000
A01217	Medical Allowance		3,676,000		3,748,000
A0122M	Ad-hoc Relief Allowance - 2016		6,539,000		6,176,000
A0122Y	Ad-hoc Relief Allowance - 2017		10,123,000		9,202,000
A0123G	Ad-hoc Relief Allowance - 2018				9,202,000
A01224	Entertainment Allowance		72,000		72,000
A01226	Computer Allowance		45,000		45,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		60,000		60,000
A01270	Other		660,000		1,740,000
013	Ph.D/M.Phil Allowance		660,000		1,740,000
A01289	Teaching Allowance		990,000		732,000
A03	TOTAL OPERATING EXPENSES		<u>1,124,000</u>	<u>1,124,000</u>	<u>1,124,000</u>
A032	TOTAL COMMUNICATION		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03201	Postage & Telegraph		20,000	20,000	20,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>1,015,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		1,000,000	1,000,000	1,000,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			108,449,000	103,999,000	113,586,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0250	BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,162,000	46,241,000	48,572,000	
A011	TOTAL PAY		25,104,000	27,432,000	29,568,000	
A01101	PAY OF OFFICERS		19,791,000	22,016,000	24,015,000	
P050	Principal	BPS-19	1	1	1,776,000	1,424,000
A147	Associate Professor	BPS-19	4	4	4,483,000	4,965,000
A124	Assistant Professor	BPS-18	7	7	4,307,000	7,667,000
D123	DPE	BPS-18	1	1	654,000	709,000
L022	Lecturer	BPS-17	9	9	5,415,000	6,011,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,391,000	1,750,000
C083	Computer Instructor	BPS-17	1	1	769,000	433,000
H004	Head Clerk	BPS-16	1	1	418,000	473,000
L029	Librarian	BPS-16	1	1	578,000	583,000
A01151	PAY OF OTHER STAFF		5,313,000	5,416,000	5,553,000	
S042	Senior Clerk	BPS-14	1	1	302,000	316,000
J016	Junior Clerk	BPS-11	1	1	188,000	209,000
L003	Laboratory Assistant	BPS-07	3	3	987,000	1,016,000
C082	Computer Assistant	BPS-07	1	1	216,000	231,000
L030	Library Assistant	BPS-05	1	1	217,000	217,000
D128	Driver	BPS-04	1	1	348,000	362,000
L004	Laboratory Attendant	BPS-01	3	3	671,000	710,000
C068	Cleaner	BPS-01	1	1	249,000	263,000
N004	Naib Qasid	BPS-01	4	4	672,000	536,000
G015	Ground-Man	BPS-01	1	1	177,000	185,000
M005	Mali	BPS-01	2	2	358,000	369,000
C094	Cook	BPS-01	2	2	336,000	370,000
C061	Chowkidar	BPS-01	3	3	386,000	553,000
S148	Sweeper	BPS-01	1	1	206,000	216,000
A012	TOTAL ALLOWANCES		15,058,000	18,809,000	19,004,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,058,000	18,809,000	19,004,000	
A01202	House Rent Allowance				4,161,000	3,377,000
A01203	Conveyance Allowance				2,708,000	3,128,000
A01207	Washing Allowance				32,000	32,000
A01208	Dress Allowance				32,000	32,000
A01211	Hill Allow.(Personal Allowance)				161,000	163,000
A01217	Medical Allowance				1,664,000	1,835,000
A0122M	Ad-hoc Relief Allowance - 2016				2,301,000	2,301,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		3,515,000		3,802,000
A0123G	Ad-hoc Relief Allowance - 2018				3,802,000
A01224	Entertainment Allowance		6,000		30,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		444,000		468,000
A03	TOTAL OPERATING EXPENSES		<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
	002	Gazetted	30,000	30,000	30,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>40,306,000</u>	<u>46,385,000</u>	<u>48,716,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0251	BOYS DEGREE COLLEGE DANA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,320,000	21,649,000	24,576,000	
A011	TOTAL PAY		14,796,000	14,142,000	15,290,000	
A01101	PAY OF OFFICERS		11,973,000	11,179,000	12,258,000	
P050	Principal	BPS-19	1	1	1,204,000	1,205,000
A147	Associate Professor	BPS-19	2	2	2,066,000	2,201,000
A124	Assistant Professor	BPS-18	3	3	2,435,000	2,913,000
L022	Lecturer	BPS-17	6	6	3,484,000	3,484,000
C083	Computer Instructor	BPS-17	1	1	682,000	406,000
D123	DPE	BPS-17	1	1	709,000	737,000
L029	Librarian	BPS-16	1	1	847,000	875,000
H004	Head Clerk	BPS-16	1	1	546,000	437,000
A01151	PAY OF OTHER STAFF		2,823,000	2,963,000	3,032,000	
C082	Computer Assistant	BPS-07	1	1	163,000	172,000
L003	Laboratory Assistant	BPS-07	3	3	1,173,000	1,211,000
L030	Library Assistant	BPS-05	1	1	133,000	138,000
L004	Laboratory Attendant	BPS-01	3	3	577,000	595,000
N004	Naib Qasid	BPS-01	2	2	253,000	380,000
M005	Mali	BPS-01	1	1	252,000	258,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
S148	Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		7,524,000	7,507,000	9,286,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,524,000	7,507,000	9,286,000	
A01202	House Rent Allowance				1,901,000	1,268,000
A01203	Conveyance Allowance				1,203,000	1,247,000
A01207	Washing Allowance				13,000	14,000
A01208	Dress Allowance				13,000	14,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				775,000	1,047,000
A0122M	Ad-hoc Relief Allowance - 2016				1,273,000	1,327,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,071,000	1,981,000
A0123G	Ad-hoc Relief Allowance - 2018					1,981,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		180,000
013 Ph.D/M.Phil Allowance					180,000
A01289 Teaching Allowance			180,000		132,000
A03 TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03805 Travelling Allowance			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>22,445,000</u>	<u>21,774,000</u>	<u>24,701,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0254	BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,466,000	25,873,000	30,287,000	
A011	TOTAL PAY		19,042,000	17,459,000	18,955,000	
A01101	PAY OF OFFICERS		15,605,000	14,352,000	15,760,000	
P050	Principal	BPS-18	1	1	1,387,000	1,424,000
A124	Assistant Professor	BPS-18	3	3	2,638,000	2,810,000
L022	Lecturer	BPS-17	9	9	4,375,000	4,977,000
C083	Computer Instructor	BPS-17	1	1	406,000	489,000
D123	DPE	BPS-17	1	1	1,097,000	1,132,000
S071	Senior Teacher	BPS-16	5	5	3,573,000	2,722,000
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000	1,241,000
H004	Head Clerk	BPS-16	1	1	437,000	455,000
L029	Librarian	BPS-16	1	1	487,000	510,000
A01151	PAY OF OTHER STAFF		13	13	3,437,000	3,195,000
Q003	Qari	BPS-09	1	1	632,000	189,000
J038	Junior Teacher Technical	BPS-09	1	1	656,000	674,000
J016	Junior Clerk	BPS-11	1	1	209,000	167,000
L003	Laboratory Assistant	BPS-07	2	2	491,000	505,000
L004	Laboratory Attendant	BPS-01	2	2	312,000	505,000
N004	Naib Qasid	BPS-01	3	3	539,000	545,000
M005	Mali	BPS-01	1	1	258,000	263,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
S148	Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		8,424,000	8,414,000	11,332,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,424,000	8,414,000	11,332,000	
A01202	House Rent Allowance				1,587,000	1,587,000
A01203	Conveyance Allowance				1,692,000	1,715,000
A01207	Washing Allowance				11,000	14,000
A01208	Dress Allowance				11,000	14,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				951,000	951,000
A01226	Computer Allowance					18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,182,000	1,448,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,666,000	2,464,000
A0123G	Ad-hoc Relief Allowance - 2018					2,464,000
A01238	Charge Allowance				6,000	7,000
A01253	Science Allowance				5,000	7,000
A01270	Other		60,000		420,000	
013	Ph.D/M.Phil Allowance				60,000	420,000
A01289	Teaching Allowance				222,000	192,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>27,637,000</u>	<u>26,044,000</u>	<u>30,458,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0255	BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,430,000	15,917,000	17,862,000	
A011	TOTAL PAY		10,874,000	10,507,000	11,360,000	
A01101	PAY OF OFFICERS		8,319,000	7,977,000	8,748,000	
P050	Principal	BPS-18	1	1	1,351,000	1,241,000
A124	Assistant Professor	BPS-18	1	1	627,000	925,000
L022	Lecturer	BPS-17	2	2	682,000	1,226,000
C083	Computer Instructor	BPS-17	1	1	406,000	599,000
S071	Senior Teacher	BPS-16	4	4	2,561,000	2,447,000
S072	Senior Teacher Technical	BPS-16	3	3	2,121,000	1,711,000
L029	Librarian	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		2,555,000	2,530,000	2,612,000	
S042	Senior Clerk	BPS-14	1	1	302,000	273,000
Q003	Qari	BPS-09	1	1	546,000	564,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	189,000
D125	Drawing Teacher	BPS-09	1	1	496,000	512,000
L003	Laboratory Assistant	BPS-07	1	1	142,000	143,000
L004	Laboratory Attendant	BPS-01	1	1	169,000	173,000
N004	Naib Qasid	BPS-01	2	2	440,000	444,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
S148	Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		6,556,000	5,410,000	6,502,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,556,000	5,410,000	6,502,000	
A01202	House Rent Allowance				1,121,000	864,000
A01203	Conveyance Allowance				1,242,000	1,039,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	24,000
A01217	Medical Allowance				1,068,000	526,000
A01226	Computer Allowance					18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,314,000	864,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,522,000	1,477,000
A0123G	Ad-hoc Relief Allowance - 2018					1,477,000
A01238	Charge Allowance				4,000	7,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				189,000	132,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
	002	Gazetted	23,000	23,000	23,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,525,000</u>	<u>16,012,000</u>	<u>17,957,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0257	<u>BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,659,000</u>	<u>19,957,000</u>	<u>22,829,000</u>	
A011	TOTAL PAY		<u>15,086,000</u>	<u>13,281,000</u>	<u>14,434,000</u>	
A01101	PAY OF OFFICERS		<u>12,522,000</u>	<u>10,675,000</u>	<u>11,747,000</u>	
P050	Principal	BPS-18	1	1	948,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,736,000	1,471,000
L022	Lecturer	BPS-17	4	4	1,923,000	2,451,000
D123	DPE	BPS-17	1	1	654,000	682,000
S071	Senior Teacher	BPS-16	6	6	4,441,000	3,256,000
S072	Senior Teacher Technical	BPS-16	2	2	1,490,000	1,552,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
L029	Librarian	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,564,000</u>	<u>2,606,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
Q003	Qari	BPS-09	1	1	163,000	172,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000	619,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
D125	Drawing Teacher	BPS-09	1	1	277,000	286,000
N004	Naib Qasid	BPS-01	2	2	370,000	420,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
W013	Water Carrier	BPS-01	1	1	139,000	143,000
S148	Sweeper	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>6,573,000</u>	<u>6,676,000</u>	<u>8,395,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,573,000</u>	<u>6,676,000</u>	<u>8,395,000</u>	
A01202	House Rent Allowance				756,000	1,216,000
A01203	Conveyance Allowance				1,122,000	1,352,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				633,000	707,000
A0122M	Ad-hoc Relief Allowance - 2016				1,648,000	1,093,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,112,000	1,876,000
A0123G	Ad-hoc Relief Allowance - 2018					1,876,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				240,000	213,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>21,754,000</u>	<u>20,052,000</u>	<u>22,924,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0259	BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,156,000	20,831,000	23,770,000	
A011	TOTAL PAY		15,431,000	13,542,000	14,760,000	
A01101	PAY OF OFFICERS		13,403,000	11,613,000	12,767,000	
P050	Principal	BPS-18	1	1	1,238,000	1,421,000
A124	Assistant Professor	BPS-18	3	3	1,966,000	1,966,000
L022	Lecturer	BPS-17	9	9	6,313,000	5,281,000
D123	DPE	BPS-17	1	1	544,000	820,000
L029	Librarian	BPS-16	1	1	1,068,000	1,096,000
S071	Senior Teacher	BPS-16	4	4	2,274,000	2,183,000
A01151	PAY OF OTHER STAFF		12	12	2,028,000	1,929,000
J016	Junior Clerk	BPS-11	1	1	177,000	198,000
L003	Laboratory Assistant	BPS-07	3	3	480,000	494,000
L004	Laboratory Attendant	BPS-01	2	2	293,000	292,000
N004	Naib Qasid	BPS-01	3	3	520,000	543,000
S148	Sweeper	BPS-01	1	1	150,000	150,000
M005	Mali	BPS-01	1	1	150,000	198,000
C061	Chowkidar	BPS-01	1	1	258,000	118,000
A012	TOTAL ALLOWANCES		7,725,000	7,289,000	9,010,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,725,000	7,289,000	9,010,000	
A01202	House Rent Allowance				1,479,000	1,230,000
A01203	Conveyance Allowance				1,503,000	1,383,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				1,000,000	1,000,000
A0122M	Ad-hoc Relief Allowance - 2016				1,171,000	1,171,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,160,000	1,919,000
A0123G	Ad-hoc Relief Allowance - 2018					1,919,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01270	Other		120,000		120,000	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				228,000	204,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A032	TOTAL COMMUNICATION		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03805	Travelling Allowance		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
	002	Gazetted	29,000	29,000	29,000
	003	Non-Gazetted	20,000	20,000	20,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03402	Rent for Office Buildings		28,000	28,000	28,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>23,300,000</u>	<u>20,975,000</u>	<u>23,914,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,412,000	19,996,000	22,144,000	
A011	TOTAL PAY		14,813,000	12,267,000	13,426,000	
A01101	PAY OF OFFICERS		13,759,000	11,137,000	12,264,000	
P050	Principal	BPS-19	1	1	1,461,000	875,000
A124	Assistant Professor	BPS-18	2	2	1,713,000	1,919,000
L022	Lecturer	BPS-17	11	11	7,600,000	6,412,000
C083	Computer Instructor	BPS-17	1	1	510,000	510,000
H004	Head Clerk	BPS-16	1	1	382,000	382,000
S071	Senior Teacher	BPS-16	4	4	2,093,000	2,166,000
A01151	PAY OF OTHER STAFF		1,054,000	1,130,000	1,162,000	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
Q003	Qari	BPS-09	1	1	207,000	216,000
N004	Naib Qasid	BPS-01	1	1	184,000	258,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
C061	Chowkidar	BPS-01	1	1	150,000	161,000
A012	TOTAL ALLOWANCES		8,599,000	7,729,000	8,718,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,599,000	7,729,000	8,574,000	
A01202	House Rent Allowance				2,055,000	1,103,000
A01203	Conveyance Allowance				1,618,000	1,310,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				884,000	884,000
A0122M	Ad-hoc Relief Allowance - 2016				1,351,000	1,158,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,074,000	1,745,000
A0123G	Ad-hoc Relief Allowance - 2018					1,745,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		300,000		360,000	
013	Ph.D/M.Phil Allowance				300,000	360,000
A01289	Teaching Allowance				252,000	204,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0		144,000	
A01277	Contingent Paid Staff				0	144,000
A03	TOTAL OPERATING EXPENSES		78,000	78,000	78,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph				2,000	2,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>23,490,000</u>	<u>20,074,000</u>	<u>22,222,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0828	<u>BOYS INTER COLLEGE THARIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,254,000	21,990,000	25,497,000	
A011	TOTAL PAY		11,998,000	14,383,000	15,741,000	
A01101	PAY OF OFFICERS		9,966,000	12,741,000	14,039,000	
P050	Principal	BPS-18	1	1	495,000	891,000
L022	Lecturer	BPS-17	15	13	5,881,000	8,785,000
C083	Computer Instructor	BPS-17		1		392,000
D123	DPE	BPS-17		1		392,000
S071	Senior Teacher	BPS-16	3	3	2,636,000	2,634,000
S064	Senior Science Teacher	BPS-16	2	2	709,000	618,000
H004	Head Clerk	BPS-16	1	1	245,000	327,000
A01151	PAY OF OTHER STAFF		11	11	2,032,000	1,642,000
J016	Junior Clerk	BPS-11	2	2	328,000	354,000
Q003	Qari	BPS-09	1	1	674,000	157,000
L003	Laboratory Assistant	BPS-07	1	1	139,000	143,000
L031	Library Attendant	BPS-01	1	1	113,000	115,000
N004	Naib Qasid	BPS-01	2	2	279,000	335,000
M005	Mali	BPS-01	2	2	273,000	368,000
C061	Chowkidar	BPS-01	1	1	113,000	115,000
S148	Sweeper	BPS-01	1	1	113,000	115,000
A012	TOTAL ALLOWANCES		6,256,000	7,607,000	9,756,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,256,000	7,607,000	9,756,000	
A01202	House Rent Allowance				1,398,000	1,589,000
A01203	Conveyance Allowance				1,550,000	1,705,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				725,000	845,000
A01226	Computer Allowance					18,000
A0122M	Ad-hoc Relief Allowance - 2016				798,000	1,270,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,680,000	2,046,000
A0123G	Ad-hoc Relief Allowance - 2018					2,046,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		0		0	120,000
013	Ph.D/M.Phil Allowance				0	120,000
A01289	Teaching Allowance				60,000	72,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,349,000</u>	<u>22,085,000</u>	<u>25,592,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0261	MODEL SCIENCE COLLEGE MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,893,000	40,039,000	46,572,000
A011	TOTAL PAY		46	46	26,982,000
A01101	PAY OF OFFICERS		30	30	24,444,000
P050	Principal	BPS-19	1	1	1,642,000
A147	Associate Professor	BPS-19	4	4	4,379,000
A124	Assistant Professor	BPS-18	10	10	8,907,000
L022	Lecturer	BPS-17	11	11	7,031,000
C083	Computer Instructor	BPS-17	1	1	571,000
D123	DPE	BPS-17	1	1	682,000
H004	Head Clerk	BPS-16	1	1	437,000
L029	Librarian	BPS-16	1	1	795,000
A01151	PAY OF OTHER STAFF		16	16	2,538,000
J016	Junior Clerk	BPS-11	1	1	219,000
C082	Computer Assistant	BPS-07	1	1	187,000
L003	Laboratory Assistant	BPS-07	3	3	646,000
L030	Library Assistant	BPS-05	1	1	132,000
D128	Driver	BPS-04	1	1	127,000
L004	Laboratory Attendant	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	4	4	625,000
M005	Mali	BPS-01	1	1	115,000
S148	Sweeper	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	2	2	257,000
A012	TOTAL ALLOWANCES		13,911,000	13,733,000	17,972,000
A012-1	TOTAL REGULAR ALLOWANCES		13,911,000	13,733,000	17,972,000
A01202	House Rent Allowance				3,417,000
A01203	Conveyance Allowance				2,128,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				77,000
A01217	Medical Allowance				1,954,000
A0122M	Ad-hoc Relief Allowance - 2016				2,162,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,777,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				30,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		240,000
013 Ph.D/M.Phil Allowance			0		240,000
A01289 Teaching Allowance			300,000		300,000
A03 TOTAL OPERATING EXPENSES			<u>581,000</u>	<u>609,000</u>	<u>581,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			500,000	500,000	500,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>70,000</u>	<u>42,000</u>
A03805 Travelling Allowance			<u>42,000</u>	<u>70,000</u>	<u>42,000</u>
002 Gazetted			28,000	56,000	28,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>41,474,000</u>	<u>40,648,000</u>	<u>47,153,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0262	<u>GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>95,396,000</u>	<u>89,549,000</u>	<u>100,542,000</u>	
A011	TOTAL PAY		<u>63,264,000</u>	<u>58,660,000</u>	<u>63,705,000</u>	
A01101	PAY OF OFFICERS		<u>58,575,000</u>	<u>53,953,000</u>	<u>58,862,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,668,000	1,776,000
A147	Associate Professor	BPS-19	9	9	14,660,000	14,849,000
D123	DPE	BPS-19	1	1	1,205,000	1,241,000
A124	Assistant Professor	BPS-18	17	17	27,566,000	19,573,000
L022	Lecturer	BPS-17	27	27	10,802,000	18,675,000
C083	Computer Instructor	BPS-17	1	1	709,000	709,000
S050	Senior Instructor Commerce	BPS-17	1	1	571,000	599,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
L029	Librarian	BPS-16	1	1	903,000	930,000
A01151	PAY OF OTHER STAFF		<u>4,689,000</u>	<u>4,707,000</u>	<u>4,843,000</u>	
S042	Senior Clerk	BPS-14	1	1	287,000	287,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
L003	Laboratory Assistant	BPS-07	4	4	1,075,000	1,089,000
L030	Library Assistant	BPS-05	1	1	192,000	306,000
D128	Driver	BPS-04	1	1	132,000	137,000
L004	Laboratory Attendant	BPS-01	4	4	714,000	714,000
N004	Naib Qasid	BPS-01	3	3	492,000	492,000
M005	Mali	BPS-01	2	2	254,000	257,000
C061	Chowkidar	BPS-01	3	3	562,000	562,000
C094	Cook	BPS-01	2	2	303,000	303,000
S148	Sweeper	BPS-01	2	2	243,000	243,000
A012	TOTAL ALLOWANCES		<u>32,132,000</u>	<u>30,889,000</u>	<u>36,837,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,132,000</u>	<u>30,889,000</u>	<u>36,837,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				8,030,000	5,124,000
A01203	Conveyance Allowance				4,100,000	4,101,000
A01207	Washing Allowance				31,000	31,000
A01208	Dress Allowance				31,000	31,000
A01211	Hill Allow.(Personal Allowance)				142,000	142,000
A01217	Medical Allowance				4,104,000	4,104,000
A0122M	Ad-hoc Relief Allowance - 2016				5,780,000	5,780,000
A0122Y	Ad-hoc Relief Allowance - 2017				8,857,000	8,282,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018				8,282,000
A01224	Entertainment Allowance		216,000		68,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		120,000		180,000
013	Ph.D/M.Phil Allowance		120,000		180,000
A01289	Teaching Allowance		672,000		672,000
A03	TOTAL OPERATING EXPENSES		611,000	611,000	611,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		515,000	515,000	515,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		500,000	500,000	500,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		59,000	59,000	59,000
A03805	Travelling Allowance		59,000	59,000	59,000
002	Gazetted		43,000	43,000	43,000
003	Non-Gazetted		16,000	16,000	16,000
A039	TOTAL GENERAL		27,000	27,000	27,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			96,007,000	90,160,000	101,153,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0263	<u>GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,446,000</u>	<u>28,982,000</u>	<u>32,616,000</u>	
A011	TOTAL PAY		<u>19,450,000</u>	<u>19,188,000</u>	<u>20,763,000</u>	
A01101	PAY OF OFFICERS		<u>15,851,000</u>	<u>15,734,000</u>	<u>17,218,000</u>	
P050	Principal	BPS-19	1	1	1,668,000	1,722,000
A147	Associate Professor	BPS-19	2	2	2,409,000	2,482,000
A124	Assistant Professor	BPS-18	5	5	4,365,000	4,970,000
D123	DPE	BPS-18	1	1	571,000	599,000
L022	Lecturer	BPS-17	8	8	4,873,000	5,624,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
H004	Head Clerk	BPS-16	1	1	546,000	455,000
L029	Librarian	BPS-16	1	1	875,000	960,000
A01151	PAY OF OTHER STAFF		<u>3,599,000</u>	<u>3,454,000</u>	<u>3,545,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
C082	Computer Assistant	BPS-07	1	1	223,000	209,000
L003	Laboratory Assistant	BPS-07	3	3	853,000	897,000
L030	Library Assistant	BPS-05	1	1	132,000	132,000
D128	Driver	BPS-04	1	1	348,000	355,000
L004	Laboratory Attendant	BPS-01	3	3	519,000	529,000
N004	Naib Qasid	BPS-01	3	3	515,000	527,000
C068	Cleaner	BPS-01	1	1	249,000	253,000
C061	Chowkidar	BPS-01	1	1	140,000	143,000
M005	Mali	BPS-01	1	1	249,000	115,000
S148	Sweeper	BPS-01	1	1	173,000	176,000
A012	TOTAL ALLOWANCES		<u>9,996,000</u>	<u>9,794,000</u>	<u>11,853,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,996,000</u>	<u>9,794,000</u>	<u>11,853,000</u>	
A01202	House Rent Allowance				2,368,000	1,654,000
A01203	Conveyance Allowance				1,575,000	1,576,000
A01207	Washing Allowance				20,000	20,000
A01208	Dress Allowance				20,000	20,000
A01211	Hill Allow.(Personal Allowance)				62,000	65,000
A01217	Medical Allowance				794,000	794,000
A0122M	Ad-hoc Relief Allowance - 2016				1,947,000	1,947,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,723,000	2,699,000
A0123G	Ad-hoc Relief Allowance - 2018					2,699,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01270	Other		240,000		240,000
013	Ph.D/M.Phil Allowance		240,000		240,000
A01289	Teaching Allowance		204,000		96,000
A03	TOTAL OPERATING EXPENSES		139,000	139,000	139,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		66,000	66,000	66,000
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		41,000	41,000	41,000
A03805	Travelling Allowance		41,000	41,000	41,000
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			29,585,000	29,121,000	32,755,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0655	<u>GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,740,000	17,081,000	19,473,000	
A011	TOTAL PAY		12,244,000	11,320,000	12,331,000	
A01101	PAY OF OFFICERS		10,878,000	10,102,000	11,073,000	
P050	Principal	BPS-19	1	1	936,000	1,022,000
A147	Associate Professor	BPS-19	1	1	1,722,000	1,776,000
A124	Assistant Professor	BPS-18	4	4	3,600,000	4,148,000
L022	Lecturer	BPS-17	5	5	2,691,000	2,830,000
C083	Computer Instructor	BPS-17	1	1	839,000	406,000
H004	Head Clerk	BPS-16	1	1	546,000	564,000
D123	DPE	BPS-16	1	1	544,000	327,000
A01151	PAY OF OTHER STAFF		1,366,000	1,218,000	1,258,000	
L003	Laboratory Assistant	BPS-07	2	2	388,000	403,000
L030	Library Assistant	BPS-05	1	1	132,000	132,000
L004	Laboratory Attendant	BPS-01	2	2	285,000	292,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
C061	Chowkidar	BPS-01	1	1	253,000	115,000
S148	Sweeper	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		5,496,000	5,761,000	7,142,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,496,000	5,761,000	7,142,000	
A01202	House Rent Allowance				1,032,000	1,035,000
A01203	Conveyance Allowance				1,137,000	1,018,000
A01207	Washing Allowance				7,000	9,000
A01208	Dress Allowance				7,000	9,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				605,000	587,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000	907,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,714,000	1,603,000
A0123G	Ad-hoc Relief Allowance - 2018					1,603,000
A01224	Entertainment Allowance				7,000	12,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		240,000		180,000	
013	Ph.D/M.Phil Allowance				240,000	180,000
A01289	Teaching Allowance				144,000	144,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03805	Travelling Allowance		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
	002	Gazetted	28,000	28,000	28,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>17,881,000</u>	<u>17,222,000</u>	<u>19,614,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0654	<u>TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,828,000	18,481,000	21,861,000	
A011	TOTAL PAY		12,481,000	12,117,000	14,043,000	
A01101	PAY OF OFFICERS		11,264,000	10,894,000	12,786,000	
P050	Principal	BPS-19	1	1	1,642,000	1,858,000
A147	Associate Professor	BPS-19	2	2	2,339,000	2,657,000
A124	Assistant Professor	BPS-18	3	3	2,429,000	2,662,000
L022	Lecturer	BPS-17	5	5	2,884,000	3,299,000
C083	Computer Instructor	BPS-17	1	1	433,000	709,000
D123	DPE	BPS-17	1	1	682,000	709,000
H004	Head Clerk	BPS-16	1	1	364,000	382,000
L029	Librarian	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		1,217,000	1,223,000	1,257,000	
L003	Laboratory Assistant	BPS-07	2	2	388,000	403,000
L004	Laboratory Attendant	BPS-01	2	2	285,000	292,000
N004	Naib Qasid	BPS-01	1	1	238,000	249,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
S148	Sweeper	BPS-01	1	1	170,000	174,000
A012	TOTAL ALLOWANCES		6,347,000	6,364,000	7,818,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,347,000	6,364,000	7,818,000	
A01202	House Rent Allowance				1,480,000	1,039,000
A01203	Conveyance Allowance				1,053,000	1,053,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				739,000	738,000
A0122M	Ad-hoc Relief Allowance - 2016				1,118,000	1,198,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,747,000	1,826,000
A0123G	Ad-hoc Relief Allowance - 2018					1,826,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				132,000	60,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>18,967,000</u>	<u>18,620,000</u>	<u>22,000,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,183,000	12,791,000	14,073,000	
A011	TOTAL PAY		8,677,000	8,406,000	9,076,000	
A01101	PAY OF OFFICERS		7,540,000	7,362,000	7,982,000	
P050	Principal	BPS-19	1	1	1,205,000	1,241,000
A147	Associate Professor	BPS-19	1	1	710,000	891,000
A124	Assistant Professor	BPS-18	3	3	2,207,000	2,207,000
L022	Lecturer	BPS-17	2	2	2,272,000	1,990,000
C083	Computer Instructor	BPS-17	1	1	382,000	654,000
D123	DPE	BPS-17	1	1	382,000	599,000
H004	Head Clerk	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		1,137,000	1,044,000	1,094,000	
L003	Laboratory Assistant	BPS-07	1	1	172,000	179,000
C082	Computer Assistant	BPS-07	1	1	172,000	231,000
L004	Laboratory Attendant	BPS-01	1	1	132,000	141,000
N004	Naib Qasid	BPS-01	2	2	397,000	282,000
M005	Mali	BPS-01	1	1	132,000	141,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	120,000
A012	TOTAL ALLOWANCES		4,506,000	4,385,000	4,997,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,506,000	4,385,000	4,997,000	
A01202	House Rent Allowance				1,005,000	699,000
A01203	Conveyance Allowance				692,000	693,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				488,000	410,000
A0122M	Ad-hoc Relief Allowance - 2016				883,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,215,000	1,180,000
A0123G	Ad-hoc Relief Allowance - 2018					1,180,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				0	60,000
A01289	Teaching Allowance				120,000	72,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>424,000</u>	<u>424,000</u>	<u>424,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A034	TOTAL OCCUPANCY COST		<u>285,000</u>	<u>285,000</u>	<u>285,000</u>
A03402	Rent for Office Buildings-		<u>285,000</u>	<u>285,000</u>	<u>285,000</u>
001	Rent for Office Buildings		285,000	285,000	285,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03805	Travelling Allowance		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>13,607,000</u>	<u>13,215,000</u>	<u>14,497,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0656	<u>GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,478,000	14,725,000	17,776,000	
A011	TOTAL PAY		10,798,000	10,049,000	10,989,000	
A01101	PAY OF OFFICERS		9,174,000	8,464,000	9,348,000	
P050	Principal	BPS-18	1	1	885,000	925,000
A124	Assistant Professor	BPS-18	3	3	2,719,000	2,259,000
L022	Lecturer	BPS-17	5	5	2,088,000	2,857,000
C083	Computer Instructor	BPS-17	1	1	709,000	406,000
L029	Librarian	BPS-16	1	1	571,000	599,000
H004	Head Clerk	BPS-16	1	1	437,000	455,000
S071	Senior Teacher	BPS-16	4	4	1,765,000	1,847,000
A01151	PAY OF OTHER STAFF		1,624,000	1,585,000	1,641,000	
S042	Senior Clerk	BPS-14	1	1	344,000	372,000
J016	Junior Clerk	BPS-11	1	1	198,000	198,000
L003	Laboratory Assistant	BPS-07	2	2	388,000	360,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	146,000
N004	Naib Qasid	BPS-01	2	2	268,000	275,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
S148	Sweeper	BPS-01	1	1	118,000	121,000
A012	TOTAL ALLOWANCES		4,680,000	4,676,000	6,787,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,680,000	4,676,000	6,787,000	
A01202	House Rent Allowance				773,000	947,000
A01203	Conveyance Allowance				956,000	1,182,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				446,000	549,000
A01226	Computer Allowance					18,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000	945,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,512,000	1,429,000
A0123G	Ad-hoc Relief Allowance - 2018					1,429,000
A01238	Charge Allowance				8,000	8,000
A01270	Other		120,000		120,000	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				120,000	132,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
	002	Gazetted	26,000	26,000	26,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>15,611,000</u>	<u>14,858,000</u>	<u>17,909,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0022	BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,132,000	31,526,000	38,158,000	
A011	TOTAL PAY		22,719,000	21,396,000	24,176,000	
A01101	PAY OF OFFICERS		17,929,000	16,872,000	19,530,000	
P050	Principal	BPS-19	1	1	1,388,000	1,424,000
A147	Associate Professor	BPS-19	3	3	3,176,000	3,302,000
A124	Assistant Professor	BPS-18	7	7	5,305,000	6,510,000
D123	DPE	BPS-18	1	1	753,000	489,000
L022	Lecturer	BPS-17	10	10	5,245,000	5,891,000
C083	Computer Instructor	BPS-17	1	1	709,000	406,000
S050	Senior Instructor Commerce	BPS-17	1	1	516,000	544,000
H004	Head Clerk	BPS-16	1	1	437,000	564,000
L029	Librarian	BPS-16	1	1	400,000	400,000
A01151	PAY OF OTHER STAFF		4,790,000	4,524,000	4,646,000	
S042	Senior Clerk	BPS-14	1	1	372,000	302,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
L003	Laboratory Assistant	BPS-07	3	3	1,423,000	1,259,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L030	Library Assistant	BPS-05	1	1	204,000	210,000
D128	Driver	BPS-04	1	1	252,000	258,000
L004	Laboratory Attendant	BPS-01	3	3	634,000	647,000
N004	Naib Qasid	BPS-01	4	4	656,000	676,000
M005	Mali	BPS-01	1	1	118,000	173,000
C068	Cleaner	BPS-01	1	1	189,000	193,000
C061	Chowkidar	BPS-01	2	2	243,000	251,000
W013	Water Carrier	BPS-01	1	1	115,000	122,000
S148	Sweeper	BPS-01	1	1	169,000	122,000
A012	TOTAL ALLOWANCES		10,413,000	10,130,000	13,982,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,413,000	10,130,000	13,982,000	
A01202	House Rent Allowance				2,067,000	2,067,000
A01203	Conveyance Allowance				2,046,000	2,046,000
A01207	Washing Allowance				23,000	23,000
A01208	Dress Allowance				23,000	23,000
A01211	Hill Allow.(Personal Allowance)				31,000	17,000
A01217	Medical Allowance				1,288,000	1,250,000
A0122M	Ad-hoc Relief Allowance - 2016				1,341,000	1,926,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,181,000	3,233,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018				3,233,000
A01224	Entertainment Allowance		6,000		6,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		180,000		0
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		192,000		132,000
A03	TOTAL OPERATING EXPENSES		136,000	136,000	136,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		64,000	64,000	64,000
A03303	Electricity		61,000	61,000	61,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	45,000
A03805	Travelling Allowance		45,000	45,000	45,000
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			33,268,000	31,662,000	38,294,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0023	<u>BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>38,945,000</u>	<u>29,124,000</u>	<u>34,523,000</u>	
A011	TOTAL PAY		<u>27,764,000</u>	<u>19,347,000</u>	<u>21,773,000</u>	
A01101	PAY OF OFFICERS		<u>23,336,000</u>	<u>14,934,000</u>	<u>17,255,000</u>	
P050	Principal	BPS-19	1	1	1,506,000	1,588,000
A147	Associate Professor	BPS-19	3	3	2,979,000	3,577,000
A124	Assistant Professor	BPS-18	5	5	3,974,000	4,522,000
D123	DPE	BPS-18	1	1	8,102,000	682,000
L022	Lecturer	BPS-17	6	6	3,456,000	3,291,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,143,000	1,253,000
C083	Computer Instructor	BPS-17	1	1	571,000	627,000
H004	Head Clerk	BPS-16	1	1	400,000	437,000
L029	Librarian	BPS-16	1	1	1,205,000	1,278,000
A01151	PAY OF OTHER STAFF		<u>4,428,000</u>	<u>4,413,000</u>	<u>4,518,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	241,000
C082	Computer Assistant	BPS-07	1	1	209,000	223,000
L003	Laboratory Assistant	BPS-07	3	3	1,336,000	1,389,000
L030	Library Assistant	BPS-05	1	1	132,000	138,000
L004	Laboratory Attendant	BPS-01	3	3	760,000	774,000
N004	Naib Qasid	BPS-01	3	3	541,000	488,000
M005	Mali	BPS-01	1	1	249,000	258,000
G015	Ground-Man	BPS-01	1	1	249,000	258,000
C061	Chowkidar	BPS-01	2	2	254,000	230,000
S148	Sweeper	BPS-01	1	1	249,000	258,000
W013	Water Carrier	BPS-01	2	2	230,000	261,000
A012	TOTAL ALLOWANCES		<u>11,181,000</u>	<u>9,777,000</u>	<u>12,750,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,181,000</u>	<u>9,777,000</u>	<u>12,750,000</u>	
A01202	House Rent Allowance				2,532,000	1,800,000
A01203	Conveyance Allowance				1,689,000	1,680,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				16,000	16,000
A01211	Hill Allow.(Personal Allowance)				38,000	84,000
A01217	Medical Allowance				1,023,000	1,493,000
A0122M	Ad-hoc Relief Allowance - 2016				1,574,000	1,574,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,887,000	2,830,000
A0123G	Ad-hoc Relief Allowance - 2018					2,830,000
A01224	Entertainment Allowance				13,000	13,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		27,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		189,000		189,000
A03	TOTAL OPERATING EXPENSES		118,000	118,000	133,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		53,000	53,000	53,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		41,000	41,000	56,000
A03805	Travelling Allowance		41,000	41,000	56,000
002	Gazetted		26,000	26,000	41,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			39,063,000	29,242,000	34,656,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0163	BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,479,000	26,354,000	31,841,000	
A011	TOTAL PAY		19,044,000	17,714,000	20,008,000	
A01101	PAY OF OFFICERS		15,863,000	14,613,000	16,830,000	
P050	Principal	BPS-19	1	1	1,506,000	1,424,000
A147	Associate Professor	BPS-19	3	3	3,450,000	4,016,000
A124	Assistant Professor	BPS-18	5	5	4,229,000	4,626,000
D123	DPE	BPS-18	1	1	1,388,000	1,388,000
L022	Lecturer	BPS-17	7	7	3,807,000	4,000,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
L029	Librarian	BPS-16	1	1	1,028,000	903,000
A01151	PAY OF OTHER STAFF		3,181,000	3,101,000	3,178,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
L003	Laboratory Assistant	BPS-07	3	3	1,275,000	1,299,000
L004	Laboratory Attendant	BPS-01	3	3	596,000	556,000
N004	Naib Qasid	BPS-01	2	2	261,000	268,000
M005	Mali	BPS-01	2	2	303,000	300,000
C061	Chowkidar	BPS-01	2	2	264,000	271,000
W013	Water Carrier	BPS-01	1	1	183,000	181,000
S148	Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		9,435,000	8,640,000	11,833,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,435,000	8,640,000	11,833,000	
A01202	House Rent Allowance				1,677,000	1,600,000
A01203	Conveyance Allowance				1,659,000	1,500,000
A01207	Washing Allowance				9,000	20,000
A01208	Dress Allowance				9,000	20,000
A01211	Hill Allow.(Personal Allowance)				26,000	32,000
A01217	Medical Allowance				1,170,000	1,100,000
A0122M	Ad-hoc Relief Allowance - 2016				1,830,000	1,700,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,666,000	2,601,000
A0123G	Ad-hoc Relief Allowance - 2018					2,601,000
A01224	Entertainment Allowance				25,000	25,000
A01233	Unattractive Area Allowance(Karnah Allowance)				330,000	300,000
A01238	Charge Allowance				8,000	8,000
A01270	Other		0		300,000	
013	Ph.D/M.Phil Allowance				0	300,000
A01289	Teaching Allowance				26,000	26,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A032	TOTAL COMMUNICATION		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>91,000</u>	<u>91,000</u>
A03303	Electricity		38,000	88,000	88,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A034	TOTAL OCCUPANCY COST		<u>50,000</u>	<u>0</u>	<u>0</u>
A03402	Rent for Office Buildings		50,000	0	0
A038	TOTAL TRAVEL & TRANSPORTATION		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03805	Travelling Allowance		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>28,645,000</u>	<u>26,520,000</u>	<u>32,007,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0028	BOYS INTER COLLEGE JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,119,000	19,071,000	23,228,000	
A011	TOTAL PAY		16,554,000	11,888,000	14,686,000	
A01101	PAY OF OFFICERS		14,063,000	9,822,000	12,548,000	
P050	Principal	BPS-18	1	1	1,713,000	925,000
A124	Assistant Professor	BPS-18	1	1	1,166,000	925,000
L022	Lecturer	BPS-17	3	3	1,716,000	1,835,000
C083	Computer Instructor	BPS-17	1	1	510,000	571,000
S071	Senior Teacher	BPS-16	8	8	6,512,000	6,614,000
S072	Senior Teacher Technical	BPS-16	2	2	2,446,000	1,678,000
A01151	PAY OF OTHER STAFF		11	11	2,491,000	2,066,000
J016	Junior Clerk	BPS-11	1	1	230,000	251,000
Q003	Qari	BPS-09	1	1	216,000	224,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000	207,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D125	Drawing Teacher	BPS-09	1	1	216,000	198,000
L030	Library Assistant	BPS-05	1	1	133,000	185,000
L004	Laboratory Attendant	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	1	1	219,000	169,000
C061	Chowkidar	BPS-01	1	1	153,000	157,000
M005	Mali	BPS-01	1	1	116,000	122,000
S148	Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		8,565,000	7,183,000	8,542,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,565,000	7,183,000	8,542,000	
A01202	House Rent Allowance				2,027,000	1,130,000
A01203	Conveyance Allowance				1,264,000	1,140,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				50,000	17,000
A01217	Medical Allowance				1,142,000	950,000
A0122M	Ad-hoc Relief Allowance - 2016				1,489,000	1,100,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,318,000	1,909,000
A0123G	Ad-hoc Relief Allowance - 2018					1,909,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance			0		120,000
A01289 Teaching Allowance			228,000		220,000
A03 TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>109,000</u>	<u>111,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03302 Water			3,000	3,000	3,000
A03303 Electricity			38,000	38,000	40,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805 Travelling Allowance			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>25,228,000</u>	<u>19,180,000</u>	<u>23,339,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0024	<u>BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,775,000</u>	<u>11,070,000</u>	<u>13,509,000</u>	
A011	TOTAL PAY		<u>8,723,000</u>	<u>7,374,000</u>	<u>8,465,000</u>	
A01101	PAY OF OFFICERS		<u>7,604,000</u>	<u>6,452,000</u>	<u>7,516,000</u>	
P050	Principal	BPS-18	1	1	891,000	925,000
A124	Assistant Professor	BPS-18	2	2	1,919,000	1,575,000
L022	Lecturer	BPS-17	4	4	2,313,000	2,148,000
S071	Senior Teacher	BPS-16	4	4	2,048,000	2,462,000
D123	DPE	BPS-16	1	1	433,000	406,000
A01151	PAY OF OTHER STAFF		<u>1,119,000</u>	<u>922,000</u>	<u>949,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	167,000
N004	Naib Qasid	BPS-01	2	2	362,000	410,000
C061	Chowkidar	BPS-01	1	1	253,000	257,000
S148	Sweeper	BPS-01	1	1	221,000	115,000
A012	TOTAL ALLOWANCES		<u>4,052,000</u>	<u>3,696,000</u>	<u>5,044,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,052,000</u>	<u>3,696,000</u>	<u>5,044,000</u>	
A01202	House Rent Allowance				737,000	769,000
A01203	Conveyance Allowance				819,000	840,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				403,000	438,000
A0122M	Ad-hoc Relief Allowance - 2016				627,000	536,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,221,000	1,100,000
A0123G	Ad-hoc Relief Allowance - 2018					1,100,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				132,000	144,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATION		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03805	Travelling Allowance		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
	002	Gazetted	29,000	29,000	29,000
	003	Non-Gazetted	20,000	20,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>12,891,000</u>	<u>11,186,000</u>	<u>13,625,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0026	<u>GIRLS DEGREE COLLEGE JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,889,000</u>	<u>22,210,000</u>	<u>25,861,000</u>	
A011	TOTAL PAY		<u>15,841,000</u>	<u>14,153,000</u>	<u>16,019,000</u>	
A01101	PAY OF OFFICERS		<u>12,781,000</u>	<u>11,614,000</u>	<u>13,416,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,506,000	1,588,000
A147	Associate Professor	BPS-19	2	2	2,019,000	2,124,000
A124	Assistant Professor	BPS-18	4	4	3,606,000	3,804,000
L022	Lecturer	BPS-17	6	6	3,500,000	3,677,000
C083	Computer Instructor	BPS-17	1	1	571,000	433,000
D123	DPE	BPS-16	1	1	571,000	1,063,000
L029	Librarian	BPS-16	1	1	571,000	254,000
H004	Head Clerk	BPS-16	1	1	437,000	473,000
A01151	PAY OF OTHER STAFF		<u>3,060,000</u>	<u>2,539,000</u>	<u>2,603,000</u>	
L003	Laboratory Assistant	BPS-07	3	3	699,000	663,000
D128	Driver	BPS-04	1	1	256,000	271,000
L004	Laboratory Attendant	BPS-01	2	2	264,000	258,000
N004	Naib Qasid	BPS-01	2	2	882,000	376,000
M005	Mali	BPS-01	1	1	249,000	258,000
C068	Cleaner	BPS-01	1	1	177,000	186,000
G006	Gatekeeper	BPS-01	1	1	132,000	139,000
C061	Chowkidar	BPS-01	1	1	185,000	194,000
S148	Sweeper	BPS-01	1	1	216,000	258,000
A012	TOTAL ALLOWANCES		<u>9,048,000</u>	<u>8,057,000</u>	<u>9,842,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,048,000</u>	<u>8,057,000</u>	<u>9,842,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,998,000	1,330,000
A01203	Conveyance Allowance				1,800,000	1,306,000
A01207	Washing Allowance				18,000	17,000
A01208	Dress Allowance				18,000	17,000
A01211	Hill Allow.(Personal Allowance)				62,000	53,000
A01217	Medical Allowance				1,039,000	1,125,000
A0122M	Ad-hoc Relief Allowance - 2016				1,442,000	1,442,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,218,000	2,082,000
A0123G	Ad-hoc Relief Allowance - 2018					2,082,000
A01224	Entertainment Allowance				18,000	19,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		228,000		144,000
A03	TOTAL OPERATING EXPENSES		151,000	151,000	151,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		78,000	78,000	78,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		41,000	41,000	41,000
A03805	Travelling Allowance		41,000	41,000	41,000
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			25,040,000	22,361,000	26,012,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0025	<u>GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,410,000</u>	<u>28,302,000</u>	<u>34,526,000</u>	
A011	TOTAL PAY		<u>21,896,000</u>	<u>19,590,000</u>	<u>22,161,000</u>	
A01101	PAY OF OFFICERS		<u>18,120,000</u>	<u>16,093,000</u>	<u>18,566,000</u>	
P050	Principal	BPS-18	1	1	1,668,000	1,722,000
A124	Assistant Professor	BPS-18	3	3	2,672,000	2,842,000
L022	Lecturer	BPS-17	9	9	6,764,000	5,778,000
C083	Computer Instructor	BPS-17	1	1	406,000	461,000
D123	DPE	BPS-16	1	1	571,000	571,000
L029	Librarian	BPS-16	1	1	564,000	627,000
H004	Head Clerk	BPS-16	1	1	382,000	418,000
S071	Senior Teacher	BPS-16	6	6	5,093,000	6,147,000
A01151	PAY OF OTHER STAFF		<u>3,776,000</u>	<u>3,497,000</u>	<u>3,595,000</u>	
Q005	Qaria	BPS-09	1	1	268,000	277,000
A048	Arabic Teacher	BPS-09	1	1	568,000	268,000
D125	Drawing Teacher	BPS-09	1	1	216,000	277,000
J016	Junior Clerk	BPS-11	1	1	198,000	219,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	2	2	476,000	505,000
L004	Laboratory Attendant	BPS-01	3	3	354,000	602,000
N004	Naib Qasid	BPS-01	3	3	700,000	687,000
M005	Mali	BPS-01	1	1	193,000	161,000
C061	Chowkidar	BPS-01	1	1	249,000	116,000
W013	Water Carrier	BPS-01	1	1	221,000	137,000
S148	Sweeper	BPS-01	1	1	132,000	137,000
A012	TOTAL ALLOWANCES		<u>9,514,000</u>	<u>8,712,000</u>	<u>12,365,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,514,000</u>	<u>8,712,000</u>	<u>12,365,000</u>	
A01202	House Rent Allowance				1,740,000	1,700,000
A01203	Conveyance Allowance				1,769,000	1,769,000
A01207	Washing Allowance				9,000	15,000
A01208	Dress Allowance				7,000	15,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				1,023,000	1,023,000
A0122M	Ad-hoc Relief Allowance - 2016				1,595,000	1,595,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,065,000	2,881,000
A0123G	Ad-hoc Relief Allowance - 2018					2,881,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		180,000
013 Ph.D/M.Phil Allowance			0		180,000
A01289 Teaching Allowance			246,000		246,000
A03 TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>117,000</u>	<u>124,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			38,000	38,000	45,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>31,527,000</u>	<u>28,419,000</u>	<u>34,650,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0164	<u>GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,307,000	14,500,000	16,123,000	
A011	TOTAL PAY		12,673,000	8,952,000	10,268,000	
A01101	PAY OF OFFICERS		9,979,000	8,122,000	9,412,000	
P050	Principal	BPS-18	1	1	1,168,000	1,201,000
A124	Assistant Professor	BPS-18	2	2	1,716,000	1,781,000
L022	Lecturer	BPS-17	8	8	3,357,000	4,903,000
D123	DPE	BPS-17	1	1	571,000	599,000
L029	Librarian	BPS-16	1	1	364,000	382,000
H004	Head Clerk	BPS-16	1	1	528,000	546,000
S071	Senior Teacher	BPS-16	3	0	2,275,000	0
A01151	PAY OF OTHER STAFF		2,694,000	830,000	856,000	
Q005	Qaria	BPS-09	1	0	251,000	0
A048	Arabic Teacher	BPS-09	1	0	224,000	0
D125	Drawing Teacher	BPS-09	1	0	512,000	0
J016	Junior Clerk	BPS-11	2	1	566,000	272,000
N004	Naib Qasid	BPS-01	3	1	617,000	181,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
W013	Water Carrier	BPS-01	1	1	115,000	115,000
M005	Mali	BPS-01	1	1	115,000	115,000
S148	Sweeper	BPS-01	1	0	125,000	0
A012	TOTAL ALLOWANCES		6,634,000	5,548,000	5,855,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,634,000	5,548,000	5,855,000	
A01202	House Rent Allowance				1,113,000	840,000
A01203	Conveyance Allowance				1,379,000	960,000
A01207	Washing Allowance				11,000	8,000
A01208	Dress Allowance				13,000	8,000
A01211	Hill Allow.(Personal Allowance)				31,000	15,000
A01217	Medical Allowance				711,000	460,000
A0122M	Ad-hoc Relief Allowance - 2016				1,134,000	775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,774,000	1,335,000
A0123G	Ad-hoc Relief Allowance - 2018					1,335,000
A01233	Unattractive Area Allowance(Karnah Allowance)				240,000	60,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				219,000	50,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03303	Electricity		60,000	60,000	60,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>19,434,000</u>	<u>14,627,000</u>	<u>16,250,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0029	<u>GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,105,000</u>	<u>9,888,000</u>	<u>12,041,000</u>	
A011	TOTAL PAY		<u>6,678,000</u>	<u>6,504,000</u>	<u>7,437,000</u>	
A01101	PAY OF OFFICERS		<u>5,744,000</u>	<u>5,496,000</u>	<u>6,393,000</u>	
P050	Principal	BPS-18	1	1	960,000	994,000
A124	Assistant Professor	BPS-18	2	2	1,230,000	1,506,000
L022	Lecturer	BPS-17	4	4	2,092,000	2,341,000
D123	DPE	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	891,000	953,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>934,000</u>	<u>1,008,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	262,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	223,000
L030	Library Assistant	BPS-05	1	1	132,000	132,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
M005	Mali	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	1	1	189,000	197,000
A012	TOTAL ALLOWANCES		<u>3,427,000</u>	<u>3,384,000</u>	<u>4,604,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,427,000</u>	<u>3,384,000</u>	<u>4,604,000</u>	
A01202	House Rent Allowance				588,000	696,000
A01203	Conveyance Allowance				739,000	759,000
A01207	Washing Allowance				2,000	5,000
A01208	Dress Allowance				2,000	5,000
A01211	Hill Allow.(Personal Allowance)				60,000	60,000
A01216	Qualification Allowance				5,000	60,000
A01217	Medical Allowance				312,000	373,000
A0122M	Ad-hoc Relief Allowance - 2016				648,000	648,000
A0122Y	Ad-hoc Relief Allowance - 2017				935,000	967,000
A0123G	Ad-hoc Relief Allowance - 2018					967,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				132,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>103,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>	
A03303	Electricity				36,000	36,000
A03304	Hot & Cold Weather Charges				3,000	3,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			10,208,000	9,991,000	12,144,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,831,000	5,976,000	5,799,000
A011	TOTAL PAY		7	7	2,413,000
A01101	PAY OF OFFICERS		6	6	2,300,000
P050	Principal	BPS-18	1	1	480,000
L022	Lecturer	BPS-17	5	5	1,820,000
A01151	PAY OF OTHER STAFF		1	1	113,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		1,418,000	2,873,000	2,189,000
A012-1	TOTAL REGULAR ALLOWANCES		1,418,000	2,873,000	2,189,000
A01202	House Rent Allowance		329,000		352,000
A01203	Conveyance Allowance		381,000		381,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01217	Medical Allowance		162,000		184,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017		338,000		469,000
A0123G	Ad-hoc Relief Allowance - 2018				469,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance		0		60,000
A03	TOTAL OPERATING EXPENSES		0	0	86,000
A032	TOTAL COMMUNICATION		0	0	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		0	0	26,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	37,000
A03805	Travelling Allowance		0	0	37,000
002	Gazetted				23,000
003	Non-Gazetted				14,000
A039	TOTAL GENERAL		0	0	14,000
A03970	Others				14,000
GRAND TOTAL			3,831,000	5,976,000	5,885,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0032	BOYS DEGREE COLLEGE ATHMUQAM NEELUM.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,588,000	33,083,000	38,986,000	
A011	TOTAL PAY		23,392,000	20,829,000	24,595,000	
A01101	PAY OF OFFICERS		18,154,000	15,581,000	19,203,000	
P050	Principal (Professor)	BPS-20	1	1	1,314,000	1,397,000
A147	Associate Professor	BPS-19	3	3	3,284,000	3,943,000
A124	Assistant Professor	BPS-18	5	5	4,109,000	5,246,000
D123	DPE	BPS-18	1	1	1,097,000	1,132,000
L022	Lecturer	BPS-17	6	6	4,322,000	3,622,000
C083	Computer Instructor	BPS-17	2	2	1,115,000	922,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,502,000	1,557,000
H004	Head Clerk	BPS-16	1	1	619,000	619,000
L029	Librarian	BPS-16	1	1	792,000	765,000
A01151	PAY OF OTHER STAFF		5,238,000	5,248,000	5,392,000	
S042	Senior Clerk	BPS-14	1	1	358,000	400,000
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
C082	Computer Assistant	BPS-07	2	2	337,000	352,000
L003	Laboratory Assistant	BPS-07	3	3	1,079,000	1,100,000
L030	Library Assistant	BPS-05	1	1	312,000	312,000
D128	Driver	BPS-04	1	1	253,000	259,000
L004	Laboratory Attendant	BPS-01	3	3	612,000	624,000
N004	Naib Qasid	BPS-01	3	3	659,000	672,000
M005	Mali	BPS-01	2	2	254,000	261,000
G015	Ground-Man	BPS-01	1	1	115,000	122,000
C068	Cleaner	BPS-01	1	1	249,000	253,000
C061	Chowkidar	BPS-01	3	3	355,000	365,000
C094	Cook	BPS-01	1	1	143,000	146,000
W013	Water Carrier	BPS-01	1	1	132,000	136,000
S148	Sweeper	BPS-01	1	1	118,000	118,000
A012	TOTAL ALLOWANCES		13,196,000	12,254,000	14,391,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,196,000	12,254,000	14,391,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,432,000	1,907,000
A01203	Conveyance Allowance				2,552,000	1,892,000
A01207	Washing Allowance				25,000	25,000
A01208	Dress Allowance				25,000	25,000
A01211	Hill Allow.(Personal Allowance)				48,000	48,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,120,000		1,209,000
A0122M	Ad-hoc Relief Allowance - 2016		1,994,000		1,910,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,275,000		3,197,000
A0123G	Ad-hoc Relief Allowance - 2018				3,197,000
A01224	Entertainment Allowance		25,000		25,000
A01226	Computer Allowance		36,000		36,000
A01233	Unattractive Area Allowance(Karnah Allowance)		540,000		540,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		780,000		180,000
013	Ph.D/M.Phil Allowance		780,000		180,000
A01289	Teaching Allowance		321,000		177,000
A03	TOTAL OPERATING EXPENSES		141,000	141,000	141,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		64,000	64,000	64,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		44,000	44,000	44,000
A03805	Travelling Allowance		44,000	44,000	44,000
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			36,729,000	33,224,000	39,127,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0033	<u>BOYS INTER COLLEGE KEL NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,447,000</u>	<u>25,303,000</u>	<u>31,687,000</u>	
A011	TOTAL PAY		<u>18,794,000</u>	<u>16,866,000</u>	<u>20,279,000</u>	
A01101	PAY OF OFFICERS		<u>15,768,000</u>	<u>13,855,000</u>	<u>17,149,000</u>	
P050	Principal	BPS-18	1	1	1,061,000	1,097,000
A124	Assistant Professor	BPS-18	4	4	2,783,000	3,402,000
L022	Lecturer	BPS-17	7	7	4,400,000	4,276,000
C083	Computer Instructor	BPS-17	1	1	516,000	544,000
D123	DPE	BPS-17	1	1	682,000	709,000
L029	Librarian	BPS-16	1	1	765,000	792,000
H004	Head Clerk	BPS-16	1	1	546,000	564,000
S071	Senior Teacher	BPS-16	7	7	5,015,000	5,765,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>15</u>	<u>3,026,000</u>	<u>3,011,000</u>
Q003	Qari	BPS-09	1	1	196,000	209,000
J016	Junior Clerk	BPS-11	1	1	198,000	207,000
L003	Laboratory Assistant	BPS-07	3	3	934,000	956,000
C082	Computer Assistant	BPS-07	1	1	179,000	188,000
L004	Laboratory Attendant	BPS-01	3	3	718,000	597,000
N004	Naib Qasid	BPS-01	2	3	301,000	463,000
M005	Mali	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
S148	Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>8,653,000</u>	<u>8,437,000</u>	<u>11,408,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,653,000</u>	<u>8,437,000</u>	<u>11,408,000</u>	
A01202	House Rent Allowance				1,556,000	1,620,000
A01203	Conveyance Allowance				1,680,000	1,723,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				29,000	30,000
A01217	Medical Allowance				944,000	985,000
A0122M	Ad-hoc Relief Allowance - 2016				1,494,000	1,534,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,631,000	2,636,000
A0123G	Ad-hoc Relief Allowance - 2018					2,636,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		108,000
013 Ph.D/M.Phil Allowance			0		108,000
A01289 Teaching Allowance			243,000		60,000
A03 TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03303 Electricity			14,000	14,000	14,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>27,528,000</u>	<u>25,384,000</u>	<u>31,768,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0034	BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,054,000	16,137,000	20,373,000	
A011	TOTAL PAY		11,807,000	10,332,000	12,427,000	
A01101	PAY OF OFFICERS		9,279,000	7,804,000	9,759,000	
P050	Principal	BPS-18	1	1	925,000	1,005,000
A124	Assistant Professor	BPS-18	2	2	1,644,000	1,744,000
L022	Lecturer	BPS-17	6	6	2,973,000	3,125,000
C083	Computer Instructor	BPS-17	1	1	544,000	600,000
D123	DPE	BPS-17	1	1	792,000	811,000
L029	Librarian	BPS-16	1	1	382,000	400,000
H004	Head Clerk	BPS-16	1	1	400,000	455,000
S071	Senior Teacher	BPS-16	4	4	1,619,000	1,619,000
A01151	PAY OF OTHER STAFF		2,528,000	2,528,000	2,668,000	
Q003	Qari	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	600,000	655,000
D125	Drawing Teacher	BPS-09	1	1	553,000	600,000
J016	Junior Clerk	BPS-11	1	1	209,000	221,000
C082	Computer Assistant	BPS-07	1	1	179,000	179,000
N004	Naib Qasid	BPS-01	2	2	475,000	501,000
C061	Chowkidar	BPS-01	1	1	189,000	189,000
S148	Sweeper	BPS-01	1	1	169,000	169,000
A012	TOTAL ALLOWANCES		6,247,000	5,805,000	7,946,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,247,000	5,805,000	7,946,000	
A01202	House Rent Allowance				1,283,000	1,283,000
A01203	Conveyance Allowance				1,254,000	1,254,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				604,000	604,000
A0122M	Ad-hoc Relief Allowance - 2016				1,029,000	1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,653,000	1,616,000
A0123G	Ad-hoc Relief Allowance - 2018					1,616,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	60,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				213,000	213,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			60,000		180,000
013 Ph.D/M.Phil Allowance			60,000		180,000
A03 TOTAL OPERATING EXPENSES			74,000	74,000	74,000
A032 TOTAL COMMUNICATION			2,000	2,000	2,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			17,000	17,000	17,000
A03303 Electricity			14,000	14,000	14,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805 Travelling Allowance			40,000	40,000	40,000
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			15,000	15,000	15,000
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			18,128,000	16,211,000	20,447,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0035	BOYS INTER COLLEGE MIRPURA NEELUM.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,538,000	11,955,000	13,000,000	
A011	TOTAL PAY		9,138,000	7,315,000	8,002,000	
A01101	PAY OF OFFICERS		7,131,000	5,308,000	5,939,000	
P050	Principal	BPS-18	1	1	925,000	75,000
A124	Assistant Professor	BPS-18	1	1	650,000	787,000
L022	Lecturer	BPS-17	3	3	1,579,000	1,438,000
C083	Computer Instructor	BPS-17	1	1	599,000	406,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
S071	Senior Teacher	BPS-16	4	4	2,960,000	2,796,000
A01151	PAY OF OTHER STAFF		2,007,000	2,007,000	2,063,000	
Q003	Qari	BPS-09	1	1	656,000	674,000
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
L030	Library Assistant	BPS-05	1	1	211,000	218,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
C061	Chowkidar	BPS-01	1	1	201,000	205,000
S148	Sweeper	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		5,400,000	4,640,000	4,998,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,400,000	4,640,000	4,998,000	
A01202	House Rent Allowance				1,151,000	769,000
A01203	Conveyance Allowance				1,105,000	864,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				15,000	15,000
A01217	Medical Allowance				534,000	415,000
A0122M	Ad-hoc Relief Allowance - 2016				969,000	646,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,279,000	1,040,000
A0123G	Ad-hoc Relief Allowance - 2018					1,040,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				150,000	60,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				165,000	117,000
A03	TOTAL OPERATING EXPENSES		78,000	78,000	78,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>14,616,000</u>	<u>12,033,000</u>	<u>13,078,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0119	<u>BOYS INTER COLLEGE SHARDA NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,738,000	14,310,000	18,094,000	
A011	TOTAL PAY		11,120,000	9,198,000	11,249,000	
A01101	PAY OF OFFICERS		9,984,000	8,041,000	10,057,000	
P050	Principal	BPS-18	1	1	1,131,000	1,181,000
A124	Assistant Professor	BPS-18	2	2	1,364,000	1,471,000
L022	Lecturer	BPS-17	8	8	3,909,000	4,130,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
H004	Head Clerk	BPS-16	1	1	382,000	400,000
S071	Senior Teacher	BPS-16	4	4	2,654,000	2,469,000
A01151	PAY OF OTHER STAFF		1,136,000	1,157,000	1,192,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
C082	Computer Assistant	BPS-07	1	1	158,000	187,000
N004	Naib Qasid	BPS-01	2	2	401,000	409,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		5,618,000	5,112,000	6,845,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,618,000	5,112,000	6,845,000	
A01202	House Rent Allowance				1,073,000	1,126,000
A01203	Conveyance Allowance				1,163,000	1,163,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				543,000	543,000
A0122M	Ad-hoc Relief Allowance - 2016				981,000	847,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,557,000	1,462,000
A0123G	Ad-hoc Relief Allowance - 2018					1,462,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000	30,000
A01238	Charge Allowance				4,000	5,000
A01289	Teaching Allowance				165,000	165,000
A03	TOTAL OPERATING EXPENSES		73,000	73,000	73,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03303 Electricity			9,000	9,000	9,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>16,811,000</u>	<u>14,383,000</u>	<u>18,167,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0036	<u>BOYS INTER COLLEGE NAGDER NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,768,000	13,366,000	26,711,000	
A011	TOTAL PAY		9,942,000	8,777,000	18,485,000	
A01101	PAY OF OFFICERS		7,746,000	6,590,000	16,232,000	
P050	Principal	BPS-18	1	1	856,000	8,907,000
A124	Assistant Professor	BPS-18	2	2	1,308,000	1,713,000
L022	Lecturer	BPS-17	4	4	2,037,000	2,175,000
C083	Computer Instructor	BPS-17	1	1	544,000	544,000
S071	Senior Teacher	BPS-16	3	3	1,745,000	1,819,000
H004	Head Clerk	BPS-16	1	1	564,000	364,000
S072	Senior Teacher Technical	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		2,196,000	2,187,000	2,253,000	
A048	Arabic Teacher	BPS-09	1	1	710,000	729,000
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
L003	Laboratory Assistant	BPS-07	1	1	201,000	209,000
L004	Laboratory Attendant	BPS-01	1	1	188,000	184,000
N004	Naib Qasid	BPS-01	2	2	400,000	408,000
C061	Chowkidar	BPS-01	1	1	119,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		4,826,000	4,589,000	8,226,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,826,000	4,589,000	8,226,000	
A01202	House Rent Allowance				824,000	824,000
A01203	Conveyance Allowance				1,028,000	974,000
A01207	Washing Allowance				9,000	5,000
A01208	Dress Allowance				9,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	34,000
A01217	Medical Allowance				463,000	463,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000	791,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,392,000	2,403,000
A0123G	Ad-hoc Relief Allowance - 2018					2,403,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				132,000	120,000
A01270	Other		180,000		180,000	
013	Ph.D/M.Phil Allowance				180,000	180,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>14,853,000</u>	<u>13,451,000</u>	<u>26,796,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0037	<u>GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,273,000</u>	<u>19,449,000</u>	<u>22,836,000</u>	
A011	TOTAL PAY		<u>13,880,000</u>	<u>11,790,000</u>	<u>14,172,000</u>	
A01101	PAY OF OFFICERS		<u>11,513,000</u>	<u>9,528,000</u>	<u>11,852,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,351,000	1,388,000
A147	Associate Professor	BPS-19	3	3	2,058,000	2,112,000
A124	Assistant Professor	BPS-18	5	5	3,129,000	3,312,000
L022	Lecturer	BPS-17	6	6	2,959,000	3,097,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
D123	DPE	BPS-16	1	1	599,000	627,000
L029	Librarian	BPS-16	1	1	418,000	437,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,367,000</u>	<u>2,262,000</u>	<u>2,320,000</u>	
L003	Laboratory Assistant	BPS-07	2	2	425,000	439,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L004	Laboratory Attendant	BPS-01	2	2	278,000	285,000
N004	Naib Qasid	BPS-01	2	2	602,000	507,000
C061	Chowkidar	BPS-01	2	2	314,000	321,000
W013	Water Carrier	BPS-01	1	1	181,000	185,000
S148	Sweeper	BPS-01	1	1	139,000	143,000
M005	Mali	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>8,393,000</u>	<u>7,659,000</u>	<u>8,664,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,393,000</u>	<u>7,659,000</u>	<u>8,664,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,652,000	1,244,000
A01203	Conveyance Allowance				1,923,000	1,402,000
A01207	Washing Allowance				13,000	16,000
A01208	Dress Allowance				13,000	16,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				979,000	718,000
A0122M	Ad-hoc Relief Allowance - 2016				1,245,000	1,075,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,943,000	1,842,000
A0123G	Ad-hoc Relief Allowance - 2018					1,842,000
A01224	Entertainment Allowance				6,000	25,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				240,000	240,000
A01238	Charge Allowance				4,000	7,000
A01253	Science Allowance				5,000	5,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance			0		120,000
A01289 Teaching Allowance			318,000		60,000
A03 TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>22,422,000</u>	<u>19,598,000</u>	<u>22,985,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0038	<u>GIRLS INTER COLLEGE KEL NEELUM .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,080,000</u>	<u>10,690,000</u>	<u>14,763,000</u>	
A011	TOTAL PAY		<u>7,991,000</u>	<u>7,151,000</u>	<u>9,471,000</u>	
A01101	PAY OF OFFICERS		<u>5,860,000</u>	<u>5,180,000</u>	<u>6,437,000</u>	
P050	Principal	BPS-18	1	1	1,028,000	1,132,000
A124	Assistant Professor	BPS-18	1	1	912,000	930,000
L022	Lecturer	BPS-17	3	3	1,822,000	1,549,000
C083	Computer Instructor	BPS-17	1	1	406,000	544,000
S071	Senior Teacher	BPS-16	4	4	1,692,000	2,282,000
A01151	PAY OF OTHER STAFF		<u>2,131,000</u>	<u>1,971,000</u>	<u>3,034,000</u>	
Q005	Qaria	BPS-09	1	1	216,000	224,000
A048	Arabic Teacher	BPS-09	1	1	198,000	207,000
D125	Drawing Teacher	BPS-09	1	1	216,000	224,000
C082	Computer Assistant	BPS-07	1	1	179,000	188,000
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
N004	Naib Qasid	BPS-01	1	1	403,000	263,000
C061	Chowkidar	BPS-01	1	1	125,000	132,000
M005	Mali	BPS-01	1	1	125,000	1,115,000
C094	Cook	BPS-01	1	1	125,000	122,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>4,089,000</u>	<u>3,539,000</u>	<u>5,292,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,089,000</u>	<u>3,539,000</u>	<u>5,292,000</u>	
A01202	House Rent Allowance				800,000	651,000
A01203	Conveyance Allowance				831,000	834,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				482,000	488,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000	655,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,119,000	1,231,000
A0123G	Ad-hoc Relief Allowance - 2018					1,231,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				114,000	114,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03303	Electricity		14,000	14,000	14,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>12,162,000</u>	<u>10,772,000</u>	<u>14,845,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,910,000	5,544,000	7,049,000
A011	TOTAL PAY		10	10	3,038,000
A01101	PAY OF OFFICERS		7	7	2,644,000
P050	Principal	BPS-18	1	1	460,000
L022	Lecturer	BPS-17	6	6	2,184,000
A01151	PAY OF OTHER STAFF		3	3	394,000
J016	Junior Clerk	BPS-11	1	1	161,000
L003	Laboratory Assistant	BPS-07	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	94,000
A012	TOTAL ALLOWANCES		1,872,000	1,963,000	2,660,000
A012-1	TOTAL REGULAR ALLOWANCES		1,872,000	1,963,000	2,660,000
A01202	House Rent Allowance				446,000
A01203	Conveyance Allowance				499,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				219,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A03	TOTAL OPERATING EXPENSES		0	0	86,000
A032	TOTAL COMMUNICATION		0	0	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		0	0	26,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	37,000
A03805	Travelling Allowance		0	0	37,000
002	Gazetted				23,000
003	Non-Gazetted				14,000
A039	TOTAL GENERAL		0	0	14,000
A03970	Others				14,000
GRAND TOTAL			4,910,000	5,544,000	7,135,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0065	BOYS POST GRADUATE COLLEGE BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		69,026,000	66,058,000	78,030,000	
A011	TOTAL PAY		47,000,000	45,564,000	49,908,000	
A01101	PAY OF OFFICERS		40,459,000	39,013,000	43,193,000	
P050	Principal (Professor)	BPS-20	1	1	1,776,000	1,884,000
A147	Associate Professor	BPS-19	7	7	8,471,000	8,725,000
D123	DPE	BPS-19	1	1	571,000	802,000
C146	Chief Instructor Commerce	BPS-19	0	1	0	737,000
H037	Head Instructor Commerce	BPS-18	0	1	0	435,000
A124	Assistant Professor	BPS-18	17	17	14,622,000	15,699,000
L022	Lecturer	BPS-17	24	24	12,357,000	13,356,000
S050	Senior Instructor Commerce	BPS-17	2	0	1,088,000	0
C083	Computer Instructor	BPS-17	1	1	709,000	627,000
H004	Head Clerk	BPS-16	1	1	392,000	418,000
L029	Librarian	BPS-16	1	1	473,000	510,000
A01151	PAY OF OTHER STAFF		6,541,000	6,551,000	6,715,000	
S042	Senior Clerk	BPS-14	1	1	358,000	334,000
J016	Junior Clerk	BPS-11	2	2	534,000	460,000
C082	Computer Assistant	BPS-07	1	1	216,000	231,000
L003	Laboratory Assistant	BPS-07	4	4	1,366,000	1,430,000
L030	Library Assistant	BPS-05	2	2	588,000	612,000
L004	Laboratory Attendant	BPS-01	4	4	800,000	834,000
N004	Naib Qasid	BPS-01	3	3	638,000	669,000
C061	Chowkidar	BPS-01	3	3	452,000	474,000
S148	Sweeper	BPS-01	1	1	253,000	263,000
C094	Cook	BPS-01	2	2	326,000	342,000
M005	Mali	BPS-01	2	2	322,000	336,000
G015	Ground-Man	BPS-01	1	1	225,000	235,000
D128	Driver	BPS-04	1	1	210,000	232,000
C068	Cleaner	BPS-01	1	1	253,000	263,000
A012	TOTAL ALLOWANCES		22,026,000	20,494,000	28,122,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,026,000	20,494,000	28,122,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				4,134,000	4,160,000
A01203	Conveyance Allowance				4,011,000	3,952,000
A01207	Washing Allowance				32,000	31,000
A01208	Dress Allowance				32,000	31,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		53,000		53,000
A01217	Medical Allowance		2,405,000		2,349,000
A0122M	Ad-hoc Relief Allowance - 2016		3,744,000		3,671,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,580,000		6,488,000
A0123G	Ad-hoc Relief Allowance - 2018				6,488,000
A01224	Entertainment Allowance		7,000		60,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		540,000		360,000
013	Ph.D/M.Phil Allowance		540,000		360,000
A01289	Teaching Allowance		438,000		438,000
A03	TOTAL OPERATING EXPENSES		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A032	TOTAL COMMUNICATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			69,237,000	66,269,000	78,241,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0066	BOYS DEGREE COLLEGE DHIR KOT BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,220,000	31,200,000	36,911,000	
A011	TOTAL PAY		23,639,000	20,983,000	22,951,000	
A01101	PAY OF OFFICERS		18,840,000	16,167,000	18,014,000	
P050	Principal	BPS-19	1	1	1,058,000	1,095,000
A147	Associate Professor	BPS-19	3	3	3,175,000	3,247,000
A124	Assistant Professor	BPS-18	7	7	4,994,000	5,030,000
D123	DPE	BPS-18	1	1	856,000	891,000
L022	Lecturer	BPS-17	10	10	5,714,000	4,886,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,469,000	1,531,000
C083	Computer Instructor	BPS-17	1	1	682,000	406,000
H004	Head Clerk	BPS-16	1	1	382,000	400,000
L029	Librarian	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		4,799,000	4,816,000	4,937,000	
S042	Senior Clerk	BPS-14	1	1	428,000	442,000
J016	Junior Clerk	BPS-11	1	1	241,000	241,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
L003	Laboratory Assistant	BPS-07	3	3	919,000	965,000
L030	Library Assistant	BPS-05	1	1	186,000	192,000
L004	Laboratory Attendant	BPS-01	3	3	517,000	530,000
N004	Naib Qasid	BPS-01	3	3	523,000	536,000
C061	Chowkidar	BPS-01	3	3	445,000	457,000
S148	Sweeper	BPS-01	1	1	169,000	173,000
C094	Cook	BPS-01	2	2	306,000	313,000
M005	Mali	BPS-01	1	1	230,000	235,000
D128	Driver	BPS-04	1	1	211,000	218,000
W013	Water Carrier	BPS-01	1	1	258,000	258,000
C068	Cleaner	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		11,581,000	10,217,000	13,960,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,581,000	10,217,000	13,960,000	
A01202	House Rent Allowance				2,168,000	2,168,000
A01203	Conveyance Allowance				2,149,000	2,138,000
A01207	Washing Allowance				29,000	29,000
A01208	Dress Allowance				29,000	29,000
A01211	Hill Allow.(Personal Allowance)				46,000	31,000
A01217	Medical Allowance				1,202,000	1,166,000
A0122M	Ad-hoc Relief Allowance - 2016				1,817,000	1,629,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		3,309,000		2,984,000
A0123G	Ad-hoc Relief Allowance - 2018				2,984,000
A01224	Entertainment Allowance		6,000		24,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		540,000		540,000
013	Ph.D/M.Phil Allowance		540,000		540,000
A01289	Teaching Allowance		252,000		204,000
A03	TOTAL OPERATING EXPENSES		<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>35,363,000</u>	<u>31,343,000</u>	<u>37,054,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0068	BOYS INTER COLLEGE MALLOT BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,700,000	26,370,000	30,984,000	
A011	TOTAL PAY		20,254,000	17,740,000	19,448,000	
A01101	PAY OF OFFICERS		16,185,000	14,274,000	15,879,000	
P050	Principal	BPS-18	1	1	1,278,000	1,341,000
A124	Assistant Professor	BPS-18	3	3	3,224,000	3,431,000
L022	Lecturer	BPS-17	7	7	4,110,000	3,586,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
D123	DPE	BPS-17	1	1	875,000	903,000
L029	Librarian	BPS-16	1	1	327,000	400,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
S071	Senior Teacher	BPS-16	7	7	5,474,000	5,302,000
A01151	PAY OF OTHER STAFF		15	15	4,069,000	3,466,000
J016	Junior Clerk	BPS-11	1	1	230,000	167,000
Q003	Qari	BPS-09	1	1	546,000	316,000
A048	Arabic Teacher	BPS-09	1	1	172,000	181,000
D125	Drawing Teacher	BPS-09	1	1	287,000	302,000
L003	Laboratory Assistant	BPS-07	3	3	1,065,000	1,095,000
L004	Laboratory Attendant	BPS-01	3	3	774,000	492,000
N004	Naib Qasid	BPS-01	2	2	474,000	483,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
S148	Sweeper	BPS-01	1	1	253,000	258,000
M005	Mali	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		9,446,000	8,630,000	11,536,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,446,000	8,630,000	11,536,000	
A01202	House Rent Allowance				1,697,000	1,772,000
A01203	Conveyance Allowance				1,714,000	1,687,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				53,000	43,000
A01217	Medical Allowance				992,000	1,115,000
A0122M	Ad-hoc Relief Allowance - 2016				1,611,000	1,476,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,836,000	2,528,000
A0123G	Ad-hoc Relief Allowance - 2018					2,528,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			300,000		120,000
013 Ph.D/M.Phil Allowance			300,000		120,000
A01289 Teaching Allowance			207,000		231,000
A03 TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			29,811,000	26,481,000	31,095,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0069	BOYS INTER COLLEGE CHIRALA BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,988,000	16,738,000	19,362,000	
A011	TOTAL PAY		13,460,000	11,047,000	11,888,000	
A01101	PAY OF OFFICERS		11,194,000	8,813,000	9,865,000	
P050	Principal	BPS-18	1	1	1,166,000	1,201,000
A124	Assistant Professor	BPS-18	3	3	1,999,000	1,777,000
L022	Lecturer	BPS-17	7	7	4,563,000	3,669,000
D123	DPE	BPS-17	1	1	571,000	516,000
L029	Librarian	BPS-16	1	1	599,000	627,000
H004	Head Clerk	BPS-16	1	1	491,000	254,000
S071	Senior Teacher	BPS-16	4	4	1,805,000	1,821,000
A01151	PAY OF OTHER STAFF		2,266,000	2,234,000	2,023,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
Q003	Qari	BPS-09	1	1	528,000	546,000
A048	Arabic Teacher	BPS-09	1	1	428,000	442,000
L003	Laboratory Assistant	BPS-07	2	2	329,000	396,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	154,000
N004	Naib Qasid	BPS-01	2	2	386,000	32,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
S148	Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		6,528,000	5,691,000	7,474,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,528,000	5,691,000	7,474,000	
A01202	House Rent Allowance				1,199,000	1,199,000
A01203	Conveyance Allowance				1,362,000	1,362,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				652,000	648,000
A0122M	Ad-hoc Relief Allowance - 2016				1,001,000	879,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,884,000	1,545,000
A0123G	Ad-hoc Relief Allowance - 2018					1,545,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		120,000		60,000	
013	Ph.D/M.Phil Allowance				120,000	60,000
A01289	Teaching Allowance				276,000	207,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>20,082,000</u>	<u>16,832,000</u>	<u>19,456,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0071	BOYS INTER COLLEGE RANGLA BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,455,000	16,012,000	18,956,000	
A011	TOTAL PAY		11,584,000	10,658,000	11,761,000	
A01101	PAY OF OFFICERS		10,120,000	9,281,000	10,343,000	
P050	Principal	BPS-18	1	1	1,063,000	1,097,000
A124	Assistant Professor	BPS-18	2	2	1,680,000	1,713,000
L022	Lecturer	BPS-17	4	4	1,789,000	1,982,000
D123	DPE	BPS-17	1	1	406,000	406,000
L029	Librarian	BPS-16	1	1	400,000	418,000
S071	Senior Teacher	BPS-16	5	5	2,679,000	2,521,000
H004	Head Clerk	BPS-16	1	1	364,000	382,000
S072	Senior Teacher Technical	BPS-16	2	2	1,739,000	1,824,000
A01151	PAY OF OTHER STAFF		1,464,000	1,377,000	1,418,000	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
L003	Laboratory Assistant	BPS-07	1	1	231,000	143,000
L004	Laboratory Attendant	BPS-01	2	2	296,000	311,000
N004	Naib Qasid	BPS-01	2	2	387,000	395,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
S148	Sweeper	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		5,871,000	5,354,000	7,195,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,871,000	5,354,000	7,195,000	
A01202	House Rent Allowance				1,133,000	1,134,000
A01203	Conveyance Allowance				1,148,000	1,206,000
A01207	Washing Allowance				9,000	5,000
A01208	Dress Allowance				9,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				605,000	600,000
A0122M	Ad-hoc Relief Allowance - 2016				917,000	883,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,622,000	1,529,000
A0123G	Ad-hoc Relief Allowance - 2018					1,529,000
A01238	Charge Allowance				6,000	6,000
A01270	Other		240,000		120,000	
013	Ph.D/M.Phil Allowance				240,000	120,000
A01289	Teaching Allowance				168,000	168,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,550,000</u>	<u>16,107,000</u>	<u>19,051,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0485	<u>MODEL SCIENCE COLLEGE BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,731,000</u>	<u>8,814,000</u>	<u>10,027,000</u>	
A011	TOTAL PAY		<u>5,474,000</u>	<u>5,711,000</u>	<u>6,075,000</u>	
A01101	PAY OF OFFICERS		<u>4,969,000</u>	<u>5,208,000</u>	<u>5,551,000</u>	
P050	Principal	BPS-18	1	1	1,097,000	1,166,000
A124	Assistant Professor	BPS-18	3	3	1,520,000	1,667,000
L022	Lecturer	BPS-17	3	3	1,240,000	1,627,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
D123	DPE	BPS-17	1	1	433,000	627,000
H004	Head Clerk	BPS-16	1	1	273,000	31,000
A01151	PAY OF OTHER STAFF		<u>505,000</u>	<u>503,000</u>	<u>524,000</u>	
L003	Laboratory Assistant	BPS-07	1	1	143,000	150,000
L030	Library Assistant	BPS-05	1	1	132,000	138,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>3,257,000</u>	<u>3,103,000</u>	<u>3,952,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,257,000</u>	<u>3,103,000</u>	<u>3,952,000</u>	
A01202	House Rent Allowance				611,000	651,000
A01203	Conveyance Allowance				629,000	689,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				331,000	341,000
A0122M	Ad-hoc Relief Allowance - 2016				486,000	449,000
A0122Y	Ad-hoc Relief Allowance - 2017				766,000	790,000
A0123G	Ad-hoc Relief Allowance - 2018					790,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>300,000</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				300,000	120,000
A01289	Teaching Allowance				120,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			<u>8,817,000</u>	<u>8,900,000</u>	<u>10,113,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0072	BOYS INTER COLLEGE CHAMAN KOT BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,850,000	17,761,000	16,563,000	
A011	TOTAL PAY		10,545,000	9,666,000	10,619,000	
A01101	PAY OF OFFICERS		9,456,000	8,591,000	9,514,000	
P050	Principal	BPS-18	1	1	1,233,000	1,242,000
A124	Assistant Professor	BPS-18	2	2	2,402,000	2,482,000
L022	Lecturer	BPS-17	5	5	2,634,000	2,581,000
S071	Senior Teacher	BPS-16	4	4	3,187,000	3,209,000
A01151	PAY OF OTHER STAFF		1,089,000	1,075,000	1,105,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	143,000
N004	Naib Qasid	BPS-01	1	1	261,000	261,000
C061	Chowkidar	BPS-01	1	1	247,000	252,000
W013	Water Carrier	BPS-01	1	1	261,000	261,000
A012	TOTAL ALLOWANCES		5,305,000	8,095,000	5,944,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,305,000	8,095,000	5,944,000	
A01202	House Rent Allowance				1,320,000	833,000
A01203	Conveyance Allowance				831,000	831,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	29,000
A01217	Medical Allowance				538,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016				915,000	715,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,476,000	1,380,000
A0123G	Ad-hoc Relief Allowance - 2018					1,380,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				2,000	2,000
A01270	Other		60,000		120,000	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		95,000	95,000	95,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			15,945,000	17,856,000	16,658,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0073	<u>GIRLS POST GRADUATE COLLEGE BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>43,137,000</u>	<u>38,971,000</u>	<u>45,747,000</u>	
A011	TOTAL PAY		<u>29,249,000</u>	<u>26,425,000</u>	<u>28,987,000</u>	
A01101	PAY OF OFFICERS		<u>24,544,000</u>	<u>21,794,000</u>	<u>24,234,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,614,000	1,722,000
A147	Associate Professor	BPS-19	4	4	4,889,000	4,123,000
A124	Assistant Professor	BPS-18	11	11	7,735,000	8,562,000
L022	Lecturer	BPS-17	14	14	8,193,000	7,393,000
C083	Computer Instructor	BPS-17	1	1	599,000	433,000
D123	DPE	BPS-16	1	1	406,000	847,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
L029	Librarian	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,705,000</u>	<u>4,631,000</u>
S042	Senior Clerk	BPS-14	1	1	273,000	287,000
J016	Junior Clerk	BPS-11	2	2	523,000	481,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	3	3	1,195,000	1,197,000
L030	Library Assistant	BPS-05	1	1	144,000	150,000
D128	Driver	BPS-04	1	1	234,000	240,000
C068	Cleaner	BPS-01	1	1	249,000	253,000
L004	Laboratory Attendant	BPS-01	3	3	667,000	685,000
N004	Naib Qasid	BPS-01	3	3	606,000	619,000
C061	Chowkidar	BPS-01	2	2	304,000	311,000
S148	Sweeper	BPS-01	1	1	115,000	118,000
M005	Mali	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		<u>13,888,000</u>	<u>12,546,000</u>	<u>16,760,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,888,000</u>	<u>12,546,000</u>	<u>16,760,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,762,000	2,624,000
A01203	Conveyance Allowance				2,638,000	2,518,000
A01207	Washing Allowance				20,000	20,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				24,000	20,000
A01217	Medical Allowance				1,495,000	1,372,000
A0122M	Ad-hoc Relief Allowance - 2016				2,317,000	2,082,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,095,000	3,768,000
A0123G	Ad-hoc Relief Allowance - 2018					3,768,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		7,000		7,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		120,000		180,000
013	Ph.D/M.Phil Allowance		120,000		180,000
A01289	Teaching Allowance		348,000		348,000
A03	TOTAL OPERATING EXPENSES		190,000	190,000	190,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		82,000	82,000	82,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	70,000	70,000
A03805	Travelling Allowance		70,000	70,000	70,000
002	Gazetted		55,000	55,000	55,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		28,000	28,000	28,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			43,327,000	39,161,000	45,937,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0074	<u>GIRLS POST GRADUATE COLLEGE DHIRKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,155,000</u>	<u>26,364,000</u>	<u>31,591,000</u>	
A011	TOTAL PAY		<u>18,394,000</u>	<u>17,486,000</u>	<u>19,369,000</u>	
A01101	PAY OF OFFICERS		<u>15,281,000</u>	<u>14,373,000</u>	<u>16,256,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,614,000	1,718,000
A147	Associate Professor	BPS-19	3	3	2,933,000	3,125,000
D123	DPE	BPS-19	1	1	875,000	912,000
A124	Assistant Professor	BPS-18	6	6	3,153,000	3,325,000
L022	Lecturer	BPS-17	8	8	4,792,000	5,125,000
C083	Computer Instructor	BPS-17	1	1	406,000	455,000
L029	Librarian	BPS-16	1	1	962,000	996,000
H004	Head Clerk	BPS-16	1	1	546,000	600,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,113,000</u>	<u>3,113,000</u>
L003	Laboratory Assistant	BPS-07	3	3	895,000	895,000
C082	Computer Assistant	BPS-07	1	1	194,000	194,000
D128	Driver	BPS-04	1	1	234,000	234,000
L004	Laboratory Attendant	BPS-01	3	3	667,000	667,000
N004	Naib Qasid	BPS-01	2	2	606,000	606,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
S148	Sweeper	BPS-01	1	1	201,000	201,000
M005	Mali	BPS-01	1	1	201,000	201,000
A012	TOTAL ALLOWANCES		<u>9,761,000</u>	<u>8,878,000</u>	<u>12,222,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,761,000</u>	<u>8,878,000</u>	<u>12,222,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,841,000	1,841,000
A01203	Conveyance Allowance				2,079,000	2,079,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				1,167,000	1,167,000
A0122M	Ad-hoc Relief Allowance - 2016				1,678,000	1,678,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,575,000	2,518,000
A0123G	Ad-hoc Relief Allowance - 2018					2,518,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				300,000	300,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>28,278,000</u>	<u>26,487,000</u>	<u>31,714,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0076	<u>GIRLS DEGREE COLLEGE REHRA BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,457,000</u>	<u>25,102,000</u>	<u>27,659,000</u>	
A011	TOTAL PAY		<u>16,433,000</u>	<u>16,060,000</u>	<u>17,747,000</u>	
A01101	PAY OF OFFICERS		<u>14,341,000</u>	<u>14,149,000</u>	<u>15,790,000</u>	
P050	Principal	BPS-19	1	1	1,205,000	1,339,000
A147	Associate Professor	BPS-19	3	3	3,431,000	3,716,000
A124	Assistant Professor	BPS-18	5	5	2,561,000	3,698,000
D123	DPE	BPS-18	1	1	438,000	547,000
L022	Lecturer	BPS-17	8	8	4,792,000	4,516,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
L029	Librarian	BPS-16	1	1	962,000	958,000
H004	Head Clerk	BPS-16	1	1	546,000	583,000
A01151	PAY OF OTHER STAFF		<u>2,092,000</u>	<u>1,911,000</u>	<u>1,957,000</u>	
L003	Laboratory Assistant	BPS-07	2	2	493,000	521,000
D128	Driver	BPS-04	1	1	234,000	246,000
L004	Laboratory Attendant	BPS-01	2	2	430,000	448,000
N004	Naib Qasid	BPS-01	1	1	430,000	216,000
C061	Chowkidar	BPS-01	1	1	121,000	125,000
S148	Sweeper	BPS-01	1	1	177,000	185,000
M005	Mali	BPS-01	1	1	207,000	216,000
A012	TOTAL ALLOWANCES		<u>10,024,000</u>	<u>9,042,000</u>	<u>9,912,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,024,000</u>	<u>9,042,000</u>	<u>9,912,000</u>	
A01202	House Rent Allowance				1,913,000	1,348,000
A01203	Conveyance Allowance				1,867,000	1,456,000
A01207	Washing Allowance				14,000	7,000
A01208	Dress Allowance				14,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	12,000
A01217	Medical Allowance				1,970,000	811,000
A0122M	Ad-hoc Relief Allowance - 2016				1,552,000	1,320,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,301,000	2,307,000
A0123G	Ad-hoc Relief Allowance - 2018					2,307,000
A01224	Entertainment Allowance				24,000	24,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				276,000	228,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>26,556,000</u>	<u>25,201,000</u>	<u>27,758,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0077	GIRLS DEGREE COLLEGE BIRPANI BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,250,000	14,408,000	17,037,000	
A011	TOTAL PAY		9,758,000	9,408,000	10,452,000	
A01101	PAY OF OFFICERS		8,976,000	8,732,000	9,761,000	
P050	Principal	BPS-19	1	1	1,506,000	1,205,000
A147	Associate Professor	BPS-19	2	2	1,531,000	2,007,000
A124	Assistant Professor	BPS-18	3	3	2,052,000	2,087,000
D123	DPE	BPS-18	1	1	512,000	546,000
L022	Lecturer	BPS-17	6	6	2,260,000	2,683,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
L029	Librarian	BPS-16	1	1	327,000	382,000
H004	Head Clerk	BPS-16	1	1	382,000	418,000
A01151	PAY OF OTHER STAFF		782,000	676,000	691,000	
N004	Naib Qasid	BPS-01	1	1	362,000	253,000
C061	Chowkidar	BPS-01	1	1	136,000	143,000
M005	Mali	BPS-01	1	1	115,000	118,000
S148	Sweeper	BPS-01	1	1	169,000	177,000
A012	TOTAL ALLOWANCES		5,492,000	5,000,000	6,585,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,492,000	5,000,000	6,585,000	
A01202	House Rent Allowance				1,104,000	1,104,000
A01203	Conveyance Allowance				1,046,000	1,046,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				606,000	523,000
A0122M	Ad-hoc Relief Allowance - 2016				789,000	732,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,366,000	1,359,000
A0123G	Ad-hoc Relief Allowance - 2018					1,359,000
A01224	Entertainment Allowance				6,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		300,000		180,000	
013	Ph.D/M.Phil Allowance				300,000	180,000
A01289	Teaching Allowance				231,000	231,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	94,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph				2,000	2,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>15,344,000</u>	<u>14,502,000</u>	<u>17,131,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0078	GIRLS DEGREE COLLEGE MALLOT BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,094,000	16,497,000	18,311,000	
A011	TOTAL PAY		11,399,000	10,511,000	11,579,000	
A01101	PAY OF OFFICERS		9,678,000	8,920,000	9,930,000	
P050	Principal	BPS-18	1	1	720,000	1,028,000
A124	Assistant Professor	BPS-18	3	3	2,075,000	2,328,000
L022	Lecturer	BPS-17	6	6	3,318,000	3,180,000
S071	Senior Teacher	BPS-16	5	5	3,132,000	2,933,000
L029	Librarian	BPS-16	1	1	433,000	461,000
A01151	PAY OF OTHER STAFF		1,721,000	1,591,000	1,649,000	
J016	Junior Clerk	BPS-11	1	1	272,000	167,000
Q005	Qaria	BPS-09	1	1	428,000	442,000
A048	Arabic Teacher	BPS-09	1	1	216,000	224,000
D125	Drawing Teacher	BPS-09	1	1	386,000	400,000
N004	Naib Qasid	BPS-01	1	1	169,000	172,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
S148	Sweeper	BPS-01	1	1	125,000	115,000
A012	TOTAL ALLOWANCES		6,695,000	5,986,000	6,732,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,695,000	5,986,000	6,732,000	
A01202	House Rent Allowance				1,281,000	1,011,000
A01203	Conveyance Allowance				1,262,000	1,150,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				1,296,000	543,000
A0122M	Ad-hoc Relief Allowance - 2016				978,000	789,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,596,000	1,505,000
A0123G	Ad-hoc Relief Allowance - 2018					1,505,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		0	
013	Ph.D/M.Phil Allowance				60,000	0
A01289	Teaching Allowance				198,000	210,000
A03	TOTAL OPERATING EXPENSES		100,000	100,000	100,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,194,000</u>	<u>16,597,000</u>	<u>18,411,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0079	GIRLS INTER COLLEGE ARJA BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,365,000	13,332,000	15,976,000	
A011	TOTAL PAY		9,534,000	8,922,000	9,912,000	
A01101	PAY OF OFFICERS		8,743,000	8,120,000	9,087,000	
P050	Principal	BPS-18	1	1	960,000	994,000
A124	Assistant Professor	BPS-18	2	2	1,334,000	1,403,000
L022	Lecturer	BPS-17	8	8	3,550,000	3,661,000
D123	DPE	BPS-16	1	1	461,000	489,000
S071	Senior Teacher	BPS-16	3	3	1,456,000	1,520,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
L029	Librarian	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		791,000	802,000	825,000	
J016	Junior Clerk	BPS-11	1	1	304,000	325,000
C061	Chowkidar	BPS-01	1	1	202,000	207,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
S148	Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		4,831,000	4,410,000	6,064,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,831,000	4,410,000	6,064,000	
A01202	House Rent Allowance				933,000	944,000
A01203	Conveyance Allowance				1,119,000	1,119,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				485,000	478,000
A0122M	Ad-hoc Relief Allowance - 2016				737,000	737,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,335,000	1,289,000
A0123G	Ad-hoc Relief Allowance - 2018					1,289,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				192,000	180,000
A03	TOTAL OPERATING EXPENSES		95,000	95,000	95,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			14,460,000	13,427,000	16,071,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0080	GIRLS INTER COLLEGE SAHLIAN BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,538,000	11,329,000	13,137,000	
A011	TOTAL PAY		7,997,000	7,279,000	8,022,000	
A01101	PAY OF OFFICERS		6,964,000	6,246,000	6,965,000	
P050	Principal	BPS-18	1	1	787,000	822,000
A124	Assistant Professor	BPS-18	2	2	1,299,000	1,299,000
L022	Lecturer	BPS-17	5	5	2,526,000	2,143,000
S071	Senior Teacher	BPS-16	4	4	1,863,000	1,964,000
D123	DPE	BPS-16	1	1	489,000	737,000
A01151	PAY OF OTHER STAFF		1,033,000	1,033,000	1,057,000	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
N004	Naib Qasid	BPS-01	1	1	278,000	283,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	196,000
A012	TOTAL ALLOWANCES		4,541,000	4,050,000	5,115,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,541,000	4,050,000	5,115,000	
A01202	House Rent Allowance				929,000	929,000
A01203	Conveyance Allowance				1,010,000	819,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				455,000	455,000
A0122M	Ad-hoc Relief Allowance - 2016				776,000	595,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,120,000	1,043,000
A0123G	Ad-hoc Relief Allowance - 2018					1,043,000
A01238	Charge Allowance				6,000	7,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				168,000	144,000
A03	TOTAL OPERATING EXPENSES		97,000	97,000	97,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		40,000	40,000	40,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			12,635,000	11,426,000	13,234,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0429	<u>GIRLS INTER COLLEGE CHATRA TOPI BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,075,000</u>	<u>10,360,000</u>	<u>12,085,000</u>	
A011	TOTAL PAY		<u>7,302,000</u>	<u>6,899,000</u>	<u>7,595,000</u>	
A01101	PAY OF OFFICERS		<u>6,395,000</u>	<u>5,994,000</u>	<u>6,662,000</u>	
P050	Principal	BPS-18	1	1	1,196,000	1,235,000
A124	Assistant Professor	BPS-18	1	1	891,000	512,000
L022	Lecturer	BPS-17	4	4	1,927,000	2,148,000
S071	Senior Teacher	BPS-16	3	3	1,428,000	1,492,000
H004	Head Clerk	BPS-16	1	1	382,000	400,000
L029	Librarian	BPS-16	1	1	571,000	875,000
A01151	PAY OF OTHER STAFF		<u>907,000</u>	<u>905,000</u>	<u>933,000</u>	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
L003	Laboratory Assistant	BPS-07	1	1	165,000	172,000
L004	Laboratory Attendant	BPS-01	1	1	129,000	131,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
C061	Chowkidar	BPS-01	1	1	198,000	201,000
A012	TOTAL ALLOWANCES		<u>3,773,000</u>	<u>3,461,000</u>	<u>4,490,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,773,000</u>	<u>3,461,000</u>	<u>4,490,000</u>	
A01202	House Rent Allowance				732,000	647,000
A01203	Conveyance Allowance				793,000	782,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	38,000
A01217	Medical Allowance				466,000	357,000
A0122M	Ad-hoc Relief Allowance - 2016				628,000	572,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,022,000	987,000
A0123G	Ad-hoc Relief Allowance - 2018					987,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>	
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>	
A03303	Electricity				40,000	40,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
	002	Gazetted	21,000	21,000	21,000
	003	Non-Gazetted	12,000	12,000	12,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>11,172,000</u>	<u>10,457,000</u>	<u>12,182,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0430	GIRLS INTER COLLEGE KAFALGARH BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,056,000	13,217,000	15,391,000	
A011	TOTAL PAY		9,107,000	8,714,000	9,586,000	
A01101	PAY OF OFFICERS		7,697,000	7,363,000	8,200,000	
P050	Principal	BPS-18	1	1	1,461,000	1,497,000
A124	Assistant Professor	BPS-18	1	1	753,000	665,000
L022	Lecturer	BPS-17	5	5	1,940,000	2,167,000
S071	Senior Teacher	BPS-16	4	4	2,590,000	2,872,000
H004	Head Clerk	BPS-16	1	1	382,000	400,000
L029	Librarian	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		1,410,000	1,351,000	1,386,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
L003	Laboratory Assistant	BPS-07	1	1	194,000	201,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	146,000
N004	Naib Qasid	BPS-01	2	2	289,000	404,000
C061	Chowkidar	BPS-01	1	1	143,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	118,000
A012	TOTAL ALLOWANCES		4,949,000	4,503,000	5,805,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,949,000	4,503,000	5,805,000	
A01202	House Rent Allowance				1,079,000	912,000
A01203	Conveyance Allowance				1,016,000	945,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				541,000	524,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000	713,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,275,000	1,246,000
A0123G	Ad-hoc Relief Allowance - 2018					1,246,000
A01238	Charge Allowance				6,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				144,000	132,000
A03	TOTAL OPERATING EXPENSES		97,000	97,000	97,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		40,000	40,000	40,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			14,153,000	13,314,000	15,488,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0486	GIRLS INTER COLLEGE THUB BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,633,000	14,290,000	15,859,000	
A011	TOTAL PAY		8,822,000	8,966,000	9,833,000	
A01101	PAY OF OFFICERS		7,544,000	7,736,000	8,569,000	
P050	Principal	BPS-18	1	1	1,351,000	1,388,000
A124	Assistant Professor	BPS-18	2	2	1,244,000	1,713,000
L022	Lecturer	BPS-17	6	6	2,472,000	3,429,000
S071	Senior Teacher	BPS-16	4	4	2,477,000	2,039,000
A01151	PAY OF OTHER STAFF		1,278,000	1,230,000	1,264,000	
J016	Junior Clerk	BPS-11	1	1	303,000	315,000
Q005	Qaria	BPS-09	1	1	163,000	172,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	118,000
N004	Naib Qasid	BPS-01	1	1	153,000	153,000
C061	Chowkidar	BPS-01	1	1	253,000	253,000
S148	Sweeper	BPS-01	1	1	253,000	253,000
A012	TOTAL ALLOWANCES		5,811,000	5,324,000	6,026,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,811,000	5,324,000	6,026,000	
A01202	House Rent Allowance				1,214,000	810,000
A01203	Conveyance Allowance				987,000	935,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				32,000	32,000
A01217	Medical Allowance				1,301,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016				802,000	851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,235,000	1,278,000
A0123G	Ad-hoc Relief Allowance - 2018					1,278,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		120,000	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				162,000	150,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				3,000	3,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			14,719,000	14,376,000	15,945,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0487	GIRLS INTER COLLEGE NARYOLA BAGH.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,162,000	10,993,000	12,811,000
A011	TOTAL PAY		15	15	8,052,000
A01101	PAY OF OFFICERS		12	12	7,401,000
P050	Principal	BPS-18	1	1	1,166,000
A124	Assistant Professor	BPS-18	2	2	1,816,000
L022	Lecturer	BPS-17	6	6	2,683,000
S071	Senior Teacher	BPS-16	3	3	1,736,000
A01151	PAY OF OTHER STAFF		3	3	651,000
J016	Junior Clerk	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,110,000	3,702,000	4,748,000
A012-1	TOTAL REGULAR ALLOWANCES		4,110,000	3,702,000	4,748,000
A01202	House Rent Allowance		839,000		702,000
A01203	Conveyance Allowance		868,000		797,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		31,000		36,000
A01217	Medical Allowance		439,000		371,000
A0122M	Ad-hoc Relief Allowance - 2016		590,000		590,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,127,000		1,048,000
A0123G	Ad-hoc Relief Allowance - 2018				1,048,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		60,000		0
013	Ph.D/M.Phil Allowance		60,000		0
A01289	Teaching Allowance		144,000		144,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		37,000	37,000	37,000
A03805	Travelling Allowance		37,000	37,000	37,000
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			12,248,000	11,079,000	12,897,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0488	GIRLS INTER COLLEGE HARI GEHL BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,272,000	12,512,000	14,780,000	
A011	TOTAL PAY		8,849,000	8,466,000	9,362,000	
A01101	PAY OF OFFICERS		7,971,000	7,562,000	8,432,000	
P050	Principal	BPS-18	1	1	994,000	1,097,000
A124	Assistant Professor	BPS-18	2	2	1,403,000	1,403,000
L022	Lecturer	BPS-17	6	6	2,656,000	2,766,000
C083	Computer Instructor	BPS-17	1	1	627,000	682,000
S071	Senior Teacher	BPS-16	3	3	2,291,000	2,484,000
A01151	PAY OF OTHER STAFF		878,000	904,000	930,000	
J016	Junior Clerk	BPS-11	1	1	283,000	304,000
C082	Computer Assistant	BPS-07	1	1	229,000	245,000
N004	Naib Qasid	BPS-01	1	1	177,000	185,000
C061	Chowkidar	BPS-01	1	1	189,000	196,000
A012	TOTAL ALLOWANCES		4,423,000	4,046,000	5,418,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,423,000	4,046,000	5,418,000	
A01202	House Rent Allowance				848,000	848,000
A01203	Conveyance Allowance				880,000	880,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	5,000
A01217	Medical Allowance				435,000	399,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000	675,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,239,000	1,217,000
A0123G	Ad-hoc Relief Allowance - 2018					1,217,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	7,000
A01270	Other		120,000		0	
013	Ph.D/M.Phil Allowance				120,000	0
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		302,000	302,000	302,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				3,000	3,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03402	Rent for Office Buildings		216,000	216,000	216,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			<u>13,574,000</u>	<u>12,814,000</u>	<u>15,082,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0489	GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,899,000	10,050,000	11,609,000
A011	TOTAL PAY		7,054,000	6,574,000	7,282,000
A01101	PAY OF OFFICERS		6,471,000	5,973,000	6,662,000
P050	Principal	BPS-18	1	1	1,166,000
A124	Assistant Professor	BPS-18	2	2	1,506,000
L022	Lecturer	BPS-17	5	5	2,250,000
S071	Senior Teacher	BPS-16	3	3	1,549,000
A01151	PAY OF OTHER STAFF		583,000	601,000	620,000
J016	Junior Clerk	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	173,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		3,845,000	3,476,000	4,327,000
A012-1	TOTAL REGULAR ALLOWANCES		3,845,000	3,476,000	4,327,000
A01202	House Rent Allowance				875,000
A01203	Conveyance Allowance				868,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				351,000
A0122M	Ad-hoc Relief Allowance - 2016				586,000
A0122Y	Ad-hoc Relief Allowance - 2017				988,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		37,000	37,000	37,000
A03805	Travelling Allowance		37,000	37,000	37,000
002	Gazetted				23,000
003	Non-Gazetted				14,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03970	Others				14,000
GRAND TOTAL			10,985,000	10,136,000	11,695,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HV0067	MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,714,000	33,563,000	41,559,000
A011	TOTAL PAY		49	49	23,573,000
A01101	PAY OF OFFICERS		27	27	18,794,000
P050	Principal (Professor)	BPS-20	1	1	1,533,000
A147	Associate Professor	BPS-19	3	3	2,982,000
A124	Assistant Professor	BPS-18	6	6	4,363,000
D123	DPE	BPS-18	1	1	1,074,000
L022	Lecturer	BPS-17	12	12	6,898,000
C083	Computer Instructor	BPS-17	1	1	498,000
S050	Senior Instructor Commerce	BPS-17	1	1	498,000
H004	Head Clerk	BPS-16	1	1	446,000
L029	Librarian	BPS-16	1	1	502,000
A01151	PAY OF OTHER STAFF		22	22	4,779,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	223,000
L003	Laboratory Assistant	BPS-07	3	3	1,096,000
L030	Library Assistant	BPS-05	1	1	150,000
D128	Driver	BPS-04	1	1	127,000
L004	Laboratory Attendant	BPS-01	3	3	501,000
N004	Naib Qasid	BPS-01	3	3	664,000
C061	Chowkidar	BPS-01	3	3	528,000
S148	Sweeper	BPS-01	1	1	258,000
C094	Cook	BPS-01	2	2	346,000
M005	Mali	BPS-01	2	2	454,000
C068	Cleaner	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		10,141,000	10,925,000	14,820,000
A012-1	TOTAL REGULAR ALLOWANCES		10,141,000	10,925,000	14,820,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,483,000	2,124,000
A01203	Conveyance Allowance			1,756,000	2,056,000
A01207	Washing Allowance			29,000	27,000
A01208	Dress Allowance			29,000	27,000
A01211	Hill Allow.(Personal Allowance)			53,000	46,000
A01217	Medical Allowance			1,137,000	1,274,000
A0122M	Ad-hoc Relief Allowance - 2016			1,991,000	1,991,000
A0122Y	Ad-hoc Relief Allowance - 2017			3,300,000	3,476,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018				3,476,000
A01224	Entertainment Allowance		6,000		6,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01289	Teaching Allowance		316,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
	002	Gazetted	29,000	29,000	29,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>33,855,000</u>	<u>33,704,000</u>	<u>41,700,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HV0070	BOYS INTER COLLEGE KHURSHID ABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,381,000	20,890,000	25,320,000	
A011	TOTAL PAY		15,869,000	13,104,000	15,626,000	
A01101	PAY OF OFFICERS		11,516,000	9,286,000	11,687,000	
P050	Principal	BPS-18	1	1	1,278,000	1,314,000
A124	Assistant Professor	BPS-18	3	3	2,156,000	2,259,000
L022	Lecturer	BPS-17	9	9	4,821,000	4,718,000
H004	Head Clerk	BPS-16	1	1	254,000	473,000
S071	Senior Teacher	BPS-16	4	4	3,007,000	2,923,000
A01151	PAY OF OTHER STAFF		4,353,000	3,818,000	3,939,000	
J016	Junior Clerk	BPS-11	2	2	523,000	470,000
Q003	Qari	BPS-09	1	1	491,000	154,000
A048	Arabic Teacher	BPS-09	1	1	302,000	315,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000	207,000
L003	Laboratory Assistant	BPS-07	3	3	648,000	670,000
L004	Laboratory Attendant	BPS-01	3	3	496,000	507,000
N004	Naib Qasid	BPS-01	5	5	671,000	686,000
C061	Chowkidar	BPS-01	2	2	445,000	338,000
S148	Sweeper	BPS-01	2	2	414,000	423,000
M005	Mali	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		8,512,000	7,786,000	9,694,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,512,000	7,786,000	9,694,000	
A01202	House Rent Allowance				1,500,000	1,500,000
A01203	Conveyance Allowance				1,598,000	1,598,000
A01207	Washing Allowance				23,000	23,000
A01208	Dress Allowance				23,000	23,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				872,000	872,000
A0122M	Ad-hoc Relief Allowance - 2016				1,646,000	1,202,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,222,000	2,031,000
A0123G	Ad-hoc Relief Allowance - 2018					2,031,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	7,000
A01270	Other		180,000		180,000	
013	Ph.D/M.Phil Allowance				180,000	180,000
A01289	Teaching Allowance				420,000	204,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>24,479,000</u>	<u>20,988,000</u>	<u>25,418,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HV0075	GIRLS DEGREE COLLEGE KAHUTA.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,234,000	26,666,000	33,756,000	
A011	TOTAL PAY		19,834,000	17,379,000	21,235,000	
A01101	PAY OF OFFICERS		17,208,000	14,783,000	18,563,000	
P050	Principal (Professor)	BPS-20	1	1	1,451,000	1,506,000
A147	Associate Professor	BPS-19	3	3	2,882,000	2,992,000
A124	Assistant Professor	BPS-18	7	7	5,447,000	5,787,000
L022	Lecturer	BPS-17	12	12	5,655,000	6,760,000
D123	DPE	BPS-17	1	1	571,000	627,000
H004	Head Clerk	BPS-16	1	1	619,000	637,000
L029	Librarian	BPS-16	1	1	583,000	254,000
A01151	PAY OF OTHER STAFF		2,626,000	2,596,000	2,672,000	
S042	Senior Clerk	BPS-14	1	1	316,000	330,000
L003	Laboratory Assistant	BPS-07	2	2	486,000	493,000
L030	Library Assistant	BPS-05	1	1	132,000	138,000
L004	Laboratory Attendant	BPS-01	2	2	354,000	354,000
N004	Naib Qasid	BPS-01	4	4	638,000	653,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
S148	Sweeper	BPS-01	1	1	177,000	177,000
W013	Water Carrier	BPS-01	1	1	177,000	177,000
M005	Mali	BPS-01	1	1	177,000	177,000
A012	TOTAL ALLOWANCES		9,400,000	9,287,000	12,521,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,400,000	9,287,000	12,521,000	
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			1,814,000		1,936,000
A01203	Conveyance Allowance			1,713,000		1,876,000
A01207	Washing Allowance			18,000		18,000
A01208	Dress Allowance			18,000		18,000
A01211	Hill Allow.(Personal Allowance)			17,000		17,000
A01217	Medical Allowance			932,000		1,013,000
A0122M	Ad-hoc Relief Allowance - 2016			1,591,000		1,613,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,777,000		2,761,000
A0123G	Ad-hoc Relief Allowance - 2018					2,761,000
A01224	Entertainment Allowance			6,000		6,000
A01238	Charge Allowance			7,000		7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			180,000		180,000
013 Ph.D/M.Phil Allowance			180,000		180,000
A01289 Teaching Allowance			312,000		300,000
A03 TOTAL OPERATING EXPENSES			140,000	140,000	140,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			70,000	70,000	70,000
A03302 Water			3,000	3,000	3,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805 Travelling Allowance			40,000	40,000	40,000
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			21,000	21,000	21,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			29,374,000	26,806,000	33,896,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0077	BOYS POST GRADUATE COLLEGE RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		84,038,000	81,346,000	92,745,000	
A011	TOTAL PAY		55,838,000	53,253,000	58,724,000	
A01101	PAY OF OFFICERS		51,190,000	48,859,000	54,211,000	
P050	Principal (Professor)	BPS-20	1	1	1,668,000	1,722,000
A147	Associate Professor	BPS-19	8	8	11,920,000	12,932,000
D123	DPE	BPS-19	1	1	406,000	875,000
A124	Assistant Professor	BPS-18	16	16	18,428,000	18,631,000
H037	Head Instructor Commerce	BPS-18	0	1	0	1,166,000
L022	Lecturer	BPS-17	22	24	14,506,000	15,939,000
S050	Senior Instructor Commerce	BPS-17	2	1	1,731,000	406,000
C083	Computer Instructor	BPS-17	1	1	709,000	654,000
H004	Head Clerk	BPS-16	2	2	892,000	928,000
L029	Librarian	BPS-16	1	1	930,000	958,000
A01151	PAY OF OTHER STAFF		4,648,000	4,394,000	4,513,000	
J016	Junior Clerk	BPS-11	1	1	283,000	230,000
L003	Laboratory Assistant	BPS-07	4	4	981,000	1,003,000
C082	Computer Assistant	BPS-07	1	1	362,000	362,000
L030	Library Assistant	BPS-05	1	1	362,000	306,000
D128	Driver	BPS-04	1	1	148,000	153,000
C068	Cleaner	BPS-01	1	1	125,000	129,000
L004	Laboratory Attendant	BPS-01	4	4	566,000	581,000
N004	Naib Qasid	BPS-01	2	2	313,000	321,000
C061	Chowkidar	BPS-01	3	3	500,000	397,000
S148	Sweeper	BPS-01	1	1	149,000	153,000
G015	Ground-Man	BPS-01	1	1	225,000	230,000
C094	Cook	BPS-01	2	2	311,000	318,000
M005	Mali	BPS-01	2	2	323,000	330,000
A012	TOTAL ALLOWANCES		28,200,000	28,093,000	34,021,000	
A012-1	TOTAL REGULAR ALLOWANCES		28,200,000	28,093,000	34,021,000	
A01201	Senior Post Allowance				75,000	15,000
A01202	House Rent Allowance				7,801,000	6,699,000
A01203	Conveyance Allowance				3,987,000	3,898,000
A01207	Washing Allowance				22,000	15,000
A01208	Dress Allowance				22,000	15,000
A01211	Hill Allow.(Personal Allowance)				79,000	63,000
A01217	Medical Allowance				2,902,000	2,843,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		4,610,000		4,493,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,817,000		7,634,000
A0123G	Ad-hoc Relief Allowance - 2018				7,634,000
A01224	Entertainment Allowance		120,000		61,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01270	Other		420,000		390,000
013	Ph.D/M.Phil Allowance		420,000		390,000
A01289	Teaching Allowance		321,000		237,000
A03	TOTAL OPERATING EXPENSES		<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			84,251,000	81,559,000	92,958,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0078	<u>BOYS DEGREE COLLEGE HAJIRA POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>44,030,000</u>	<u>40,807,000</u>	<u>45,657,000</u>
A011	TOTAL PAY		<u>29,438,000</u>	<u>26,558,000</u>	<u>29,235,000</u>
A01101	PAY OF OFFICERS		<u>24,520,000</u>	<u>21,858,000</u>	<u>24,433,000</u>
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	4	4	4,365,000
A124	Assistant Professor	BPS-18	8	8	6,988,000
D123	DPE	BPS-18	1	1	847,000
H037	Head Instructor Commerce	BPS-18	0	1	0
L022	Lecturer	BPS-17	13	13	7,219,000
S050	Senior Instructor Commerce	BPS-17	2	1	1,638,000
C083	Computer Instructor	BPS-17	1	1	439,000
H004	Head Clerk	BPS-16	1	1	619,000
L029	Librarian	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,918,000</u>
S042	Senior Clerk	BPS-14	1	1	316,000
J016	Junior Clerk	BPS-11	1	1	262,000
L003	Laboratory Assistant	BPS-07	3	3	1,173,000
C082	Computer Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	312,000
D128	Driver	BPS-04	1	1	195,000
C068	Cleaner	BPS-01	1	1	244,000
L004	Laboratory Attendant	BPS-01	3	3	620,000
N004	Naib Qasid	BPS-01	3	3	546,000
C061	Chowkidar	BPS-01	2	2	264,000
S148	Sweeper	BPS-01	1	1	216,000
W013	Water Carrier	BPS-01	1	1	193,000
G015	Ground-Man	BPS-01	1	1	239,000
M005	Mali	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>14,592,000</u>	<u>14,249,000</u>	<u>16,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,592,000</u>	<u>14,249,000</u>	<u>16,422,000</u>
A01202	House Rent Allowance				3,006,000
A01203	Conveyance Allowance				2,415,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				1,895,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,792,000		2,101,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,121,000		3,801,000
A0123G	Ad-hoc Relief Allowance - 2018				3,801,000
A01224	Entertainment Allowance		30,000		30,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		168,000		144,000
A03	TOTAL OPERATING EXPENSES		<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03402	Rent for Office Buildings		64,000	64,000	64,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			44,248,000	41,025,000	45,875,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0079	<u>BOYS DEGREE COLLEGE ABBASPUR POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>39,171,000</u>	<u>36,868,000</u>	<u>42,697,000</u>	
A011	TOTAL PAY		<u>27,175,000</u>	<u>24,739,000</u>	<u>27,166,000</u>	
A01101	PAY OF OFFICERS		<u>22,605,000</u>	<u>20,154,000</u>	<u>22,473,000</u>	
P050	Principal	BPS-19	1	1	1,722,000	1,776,000
A147	Associate Professor	BPS-19	3	3	3,467,000	3,571,000
A124	Assistant Professor	BPS-18	7	7	6,545,000	6,648,000
L022	Lecturer	BPS-17	11	11	6,995,000	6,727,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,502,000	1,584,000
C083	Computer Instructor	BPS-17	1	1	709,000	461,000
D123	DPE	BPS-16	1	1	461,000	461,000
H004	Head Clerk	BPS-16	1	1	633,000	646,000
L029	Librarian	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,570,000</u>	<u>4,585,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
L003	Laboratory Assistant	BPS-07	3	3	1,254,000	1,309,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
D128	Driver	BPS-04	1	1	255,000	260,000
C068	Cleaner	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	3	3	432,000	443,000
N004	Naib Qasid	BPS-01	2	2	350,000	478,000
C061	Chowkidar	BPS-01	2	2	394,000	418,000
S148	Sweeper	BPS-01	1	1	136,000	139,000
G015	Ground-Man	BPS-01	1	1	125,000	129,000
C094	Cook	BPS-01	3	3	680,000	544,000
M005	Mali	BPS-01	2	2	390,000	398,000
A012	TOTAL ALLOWANCES		<u>11,996,000</u>	<u>12,129,000</u>	<u>15,531,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,996,000</u>	<u>12,129,000</u>	<u>15,531,000</u>	
A01202	House Rent Allowance				2,114,000	2,197,000
A01203	Conveyance Allowance				2,079,000	2,160,000
A01207	Washing Allowance				20,000	31,000
A01208	Dress Allowance				20,000	31,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				1,231,000	1,269,000
A0122M	Ad-hoc Relief Allowance - 2016				2,307,000	2,356,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,805,000	3,532,000
A0123G	Ad-hoc Relief Allowance - 2018					3,532,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		12,000		24,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		276,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>39,325,000</u>	<u>37,022,000</u>	<u>42,851,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0080	BOYS DEGREE COLLEGE THORAR POONCH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,989,000	21,367,000	24,849,000	
A011	TOTAL PAY		15,798,000	14,278,000	15,715,000	
A01101	PAY OF OFFICERS		12,874,000	12,022,000	13,401,000	
P050	Principal	BPS-19	1	1	1,461,000	1,497,000
A147	Associate Professor	BPS-19	2	2	2,556,000	2,629,000
A124	Assistant Professor	BPS-18	4	4	3,356,000	3,528,000
L022	Lecturer	BPS-17	6	6	3,416,000	3,479,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
D123	DPE	BPS-17	1	1	433,000	544,000
L029	Librarian	BPS-16	1	1	489,000	516,000
H004	Head Clerk	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		2,924,000	2,256,000	2,314,000	
D125	Drawing Teacher	BPS-09	1	1	154,000	154,000
L003	Laboratory Assistant	BPS-07	3	3	1,014,000	809,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
L004	Laboratory Attendant	BPS-01	3	3	533,000	537,000
N004	Naib Qasid	BPS-01	1	1	362,000	161,000
C061	Chowkidar	BPS-01	1	1	362,000	132,000
S148	Sweeper	BPS-01	1	1	177,000	181,000
M005	Mali	BPS-01	1	1	150,000	161,000
A012	TOTAL ALLOWANCES		7,191,000	7,089,000	9,134,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,191,000	7,089,000	9,134,000	
A01202	House Rent Allowance				1,337,000	1,337,000
A01203	Conveyance Allowance				1,286,000	1,286,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	20,000
A01217	Medical Allowance				805,000	805,000
A0122M	Ad-hoc Relief Allowance - 2016				1,198,000	1,198,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,212,000	2,043,000
A0123G	Ad-hoc Relief Allowance - 2018					2,043,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			180,000		180,000
013 Ph.D/M.Phil Allowance			180,000		180,000
A01289 Teaching Allowance			81,000		165,000
A03 TOTAL OPERATING EXPENSES			127,000	127,000	127,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			52,000	52,000	52,000
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A03805 Travelling Allowance			45,000	45,000	45,000
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			21,000	21,000	21,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			23,116,000	21,494,000	24,976,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0081	BOYS INTER COLLEGE DATOTE POONCH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,214,000	24,349,000	27,992,000	
A011	TOTAL PAY		18,746,000	16,151,000	17,771,000	
A01101	PAY OF OFFICERS		15,166,000	13,053,000	14,587,000	
P050	Principal	BPS-18	1	1	1,201,000	1,235,000
A124	Assistant Professor	BPS-18	3	3	2,431,000	2,087,000
L022	Lecturer	BPS-17	6	6	3,078,000	3,291,000
D123	DPE	BPS-17	1	1	1,132,000	1,132,000
L029	Librarian	BPS-16	1	1	958,000	958,000
H004	Head Clerk	BPS-16	1	1	523,000	382,000
S071	Senior Teacher	BPS-16	8	8	5,843,000	5,502,000
A01151	PAY OF OTHER STAFF		14	14	3,580,000	3,098,000
J016	Junior Clerk	BPS-11	1	1	272,000	272,000
Q003	Qari	BPS-09	1	1	619,000	619,000
L003	Laboratory Assistant	BPS-07	3	3	958,000	648,000
L004	Laboratory Attendant	BPS-01	3	3	694,000	554,000
N004	Naib Qasid	BPS-01	2	2	348,000	350,000
C061	Chowkidar	BPS-01	1	1	121,000	122,000
S148	Sweeper	BPS-01	1	1	204,000	253,000
G015	Ground-Man	BPS-01	1	1	196,000	197,000
M005	Mali	BPS-01	1	1	168,000	169,000
A012	TOTAL ALLOWANCES		8,468,000	8,198,000	10,221,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,468,000	8,198,000	10,221,000	
A01202	House Rent Allowance				1,379,000	1,464,000
A01203	Conveyance Allowance				1,557,000	1,617,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				82,000	84,000
A01217	Medical Allowance				905,000	871,000
A0122M	Ad-hoc Relief Allowance - 2016				1,600,000	1,343,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,624,000	2,310,000
A0123G	Ad-hoc Relief Allowance - 2018					2,310,000
A01238	Charge Allowance				6,000	6,000
A01270	Other		180,000		60,000	
013	Ph.D/M.Phil Allowance				180,000	60,000
A01289	Teaching Allowance				117,000	138,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>27,318,000</u>	<u>24,453,000</u>	<u>28,096,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0082	<u>BOYS INTER COLLEGE DEVIGALI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,523,000</u>	<u>20,702,000</u>	<u>23,778,000</u>	
A011	TOTAL PAY		<u>15,363,000</u>	<u>13,693,000</u>	<u>15,106,000</u>	
A01101	PAY OF OFFICERS		<u>13,496,000</u>	<u>11,826,000</u>	<u>13,191,000</u>	
P050	Principal	BPS-18	1	1	1,241,000	1,278,000
A124	Assistant Professor	BPS-18	3	3	2,761,000	2,883,000
L022	Lecturer	BPS-17	6	6	3,456,000	3,539,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
D123	DPE	BPS-17	1	1	765,000	792,000
L029	Librarian	BPS-16	1	1	875,000	903,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
S071	Senior Teacher	BPS-16	4	4	3,482,000	2,862,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,867,000</u>	<u>1,867,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	223,000
L004	Laboratory Attendant	BPS-01	3	3	574,000	586,000
N004	Naib Qasid	BPS-01	2	2	301,000	308,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
M005	Mali	BPS-01	1	1	165,000	169,000
S148	Sweeper	BPS-01	1	1	205,000	209,000
A012	TOTAL ALLOWANCES		<u>7,160,000</u>	<u>7,009,000</u>	<u>8,672,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,160,000</u>	<u>7,009,000</u>	<u>8,672,000</u>	
A01202	House Rent Allowance				1,579,000	1,314,000
A01203	Conveyance Allowance				1,248,000	1,309,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				26,000	22,000
A01217	Medical Allowance				750,000	761,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,213,000	1,145,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,151,000	1,964,000
A0123G	Ad-hoc Relief Allowance - 2018					1,964,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				141,000	141,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>22,617,000</u>	<u>20,796,000</u>	<u>23,872,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0470	BOYS INTER COLLEGE REHARAH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,622,000	12,481,000	14,359,000	
A011	TOTAL PAY		8,363,000	8,209,000	9,036,000	
A01101	PAY OF OFFICERS		6,754,000	6,754,000	7,528,000	
P050	Principal	BPS-18	1	1	1,241,000	1,278,000
A124	Assistant Professor	BPS-18	2	2	1,143,000	2,416,000
L022	Lecturer	BPS-17	3	3	1,328,000	1,825,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
S071	Senior Teacher	BPS-16	4	4	2,587,000	1,536,000
A01151	PAY OF OTHER STAFF		1,609,000	1,455,000	1,508,000	
J016	Junior Clerk	BPS-11	1	1	106,000	241,000
Q003	Qari	BPS-09	1	1	344,000	358,000
L003	Laboratory Assistant	BPS-07	1	1	172,000	187,000
L004	Laboratory Attendant	BPS-01	1	1	132,000	136,000
N004	Naib Qasid	BPS-01	2	2	386,000	250,000
C061	Chowkidar	BPS-01	1	1	216,000	221,000
S148	Sweeper	BPS-01	1	1	253,000	115,000
A012	TOTAL ALLOWANCES		4,259,000	4,272,000	5,323,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,259,000	4,272,000	5,323,000	
A01202	House Rent Allowance				780,000	780,000
A01203	Conveyance Allowance				859,000	859,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000
A01217	Medical Allowance				449,000	492,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000	685,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,171,000	1,175,000
A0123G	Ad-hoc Relief Allowance - 2018					1,175,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				160,000	132,000
A03	TOTAL OPERATING EXPENSES		100,000	100,000	100,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>12,722,000</u>	<u>12,581,000</u>	<u>14,459,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0083	<u>BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,122,000</u>	<u>11,943,000</u>	<u>13,472,000</u>	
A011	TOTAL PAY		<u>10,436,000</u>	<u>7,647,000</u>	<u>8,495,000</u>	
A01101	PAY OF OFFICERS		<u>9,673,000</u>	<u>6,942,000</u>	<u>7,770,000</u>	
P050	Principal	BPS-18	1	1	1,388,000	1,424,000
A124	Assistant Professor	BPS-18	2	2	2,057,000	2,195,000
L022	Lecturer	BPS-17	4	4	2,065,000	1,899,000
S071	Senior Teacher	BPS-16	4	4	3,453,000	1,998,000
S072	Senior Teacher Technical	BPS-16	1	1	710,000	254,000
A01151	PAY OF OTHER STAFF		<u>763,000</u>	<u>705,000</u>	<u>725,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
N004	Naib Qasid	BPS-01	1	1	169,000	115,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>4,686,000</u>	<u>4,296,000</u>	<u>4,977,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,686,000</u>	<u>4,296,000</u>	<u>4,977,000</u>	
A01202	House Rent Allowance				935,000	750,000
A01203	Conveyance Allowance				819,000	819,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	15,000
A01217	Medical Allowance				505,000	440,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000	647,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,461,000	1,104,000
A0123G	Ad-hoc Relief Allowance - 2018					1,104,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>154,000</u>	<u>154,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				2,000	2,000
A034	TOTAL OCCUPANCY COST		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>	
A03402	Rent for Office Buildings				76,000	76,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			15,276,000	12,097,000	13,626,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0084	<u>GIRLS POST GRADUATE COLLEGE KHARICK POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>70,783,000</u>	<u>66,914,000</u>	<u>77,477,000</u>	
A011	TOTAL PAY		<u>48,172,000</u>	<u>44,494,000</u>	<u>48,949,000</u>	
A01101	PAY OF OFFICERS		<u>42,596,000</u>	<u>39,156,000</u>	<u>43,463,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,830,000	1,993,000
A147	Associate Professor	BPS-19	6	6	8,602,000	8,393,000
D123	DPE	BPS-19	1	1	1,205,000	1,241,000
A124	Assistant Professor	BPS-18	14	14	15,338,000	15,764,000
L022	Lecturer	BPS-17	20	20	13,739,000	14,484,000
C083	Computer Instructor	BPS-17	1	1	709,000	406,000
H004	Head Clerk	BPS-16	1	1	546,000	528,000
L029	Librarian	BPS-16	1	1	627,000	654,000
A01151	PAY OF OTHER STAFF		<u>5,576,000</u>	<u>5,338,000</u>	<u>5,486,000</u>	
S042	Senior Clerk	BPS-14	1	1	330,000	273,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
L003	Laboratory Assistant	BPS-07	4	4	1,373,000	1,317,000
C082	Computer Assistant	BPS-07	1	1	223,000	311,000
D128	Driver	BPS-04	2	2	333,000	343,000
C068	Cleaner	BPS-01	1	1	115,000	118,000
L004	Laboratory Attendant	BPS-01	4	4	900,000	918,000
N004	Naib Qasid	BPS-01	3	3	555,000	567,000
C061	Chowkidar	BPS-01	3	3	552,000	417,000
S148	Sweeper	BPS-01	1	1	263,000	272,000
W013	Water Carrier	BPS-01	1	1	185,000	177,000
C094	Cook	BPS-01	2	2	275,000	282,000
M005	Mali	BPS-01	2	2	295,000	303,000
A012	TOTAL ALLOWANCES		<u>22,611,000</u>	<u>22,420,000</u>	<u>28,528,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,611,000</u>	<u>22,420,000</u>	<u>28,528,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				5,696,000	5,719,000
A01203	Conveyance Allowance				3,291,000	3,291,000
A01207	Washing Allowance				29,000	32,000
A01208	Dress Allowance				29,000	32,000
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				2,353,000	2,353,000
A0122M	Ad-hoc Relief Allowance - 2016				3,813,000	3,743,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		6,744,000		6,363,000
A0123G	Ad-hoc Relief Allowance - 2018				6,363,000
A01224	Entertainment Allowance		71,000		71,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance		0		60,000
A01289	Teaching Allowance		492,000		408,000
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			<u>70,973,000</u>	<u>67,104,000</u>	<u>77,667,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0085	<u>GIRLS DEGREE COLLEGE HAJIRA POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,429,000</u>	<u>20,282,000</u>	<u>23,284,000</u>	
A011	TOTAL PAY		<u>15,263,000</u>	<u>13,330,000</u>	<u>14,695,000</u>	
A01101	PAY OF OFFICERS		<u>12,941,000</u>	<u>11,005,000</u>	<u>12,307,000</u>	
P050	Principal	BPS-19	1	1	1,668,000	1,351,000
A147	Associate Professor	BPS-19	2	2	2,164,000	1,787,000
A124	Assistant Professor	BPS-18	4	4	3,494,000	3,563,000
L022	Lecturer	BPS-17	6	6	3,291,000	3,429,000
C083	Computer Instructor	BPS-17	1	1	654,000	406,000
D123	DPE	BPS-17	1	1	654,000	709,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
L029	Librarian	BPS-16	1	1	433,000	461,000
A01151	PAY OF OTHER STAFF		<u>2,322,000</u>	<u>2,325,000</u>	<u>2,388,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
L003	Laboratory Assistant	BPS-07	2	2	491,000	505,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
L004	Laboratory Attendant	BPS-01	2	2	354,000	362,000
N004	Naib Qasid	BPS-01	2	2	398,000	406,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
S148	Sweeper	BPS-01	1	1	201,000	205,000
W013	Water Carrier	BPS-01	1	1	118,000	122,000
M005	Mali	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		<u>7,166,000</u>	<u>6,952,000</u>	<u>8,589,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,166,000</u>	<u>6,952,000</u>	<u>8,589,000</u>	
A01202	House Rent Allowance				1,310,000	1,319,000
A01203	Conveyance Allowance				1,257,000	1,295,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				70,000	17,000
A01217	Medical Allowance				753,000	753,000
A0122M	Ad-hoc Relief Allowance - 2016				1,350,000	1,108,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,137,000	1,910,000
A0123G	Ad-hoc Relief Allowance - 2018					1,910,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			168,000		156,000
A03 TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>22,552,000</u>	<u>20,405,000</u>	<u>23,407,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0086	GIRLS DEGREE COLLEGE ABBASPUR POONCH.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,060,000	28,842,000	31,536,000
A011	TOTAL PAY		40	40	19,595,000
A01101	PAY OF OFFICERS		22	22	15,886,000
P050	Principal	BPS-19	1	1	1,713,000
A147	Associate Professor	BPS-19	3	3	2,516,000
A124	Assistant Professor	BPS-18	5	5	4,454,000
L022	Lecturer	BPS-17	9	9	5,391,000
C083	Computer Instructor	BPS-17	1	1	406,000
D123	DPE	BPS-16	1	1	516,000
H004	Head Clerk	BPS-16	1	1	437,000
L029	Librarian	BPS-16	1	1	453,000
A01151	PAY OF OTHER STAFF		18	18	3,709,000
S042	Senior Clerk	BPS-14	1	1	288,000
L003	Laboratory Assistant	BPS-07	3	3	751,000
C082	Computer Assistant	BPS-07	1	1	223,000
L030	Library Assistant	BPS-05	1	1	210,000
D128	Driver	BPS-04	1	1	253,000
C068	Cleaner	BPS-01	1	1	132,000
L004	Laboratory Attendant	BPS-01	3	3	709,000
N004	Naib Qasid	BPS-01	3	3	517,000
C061	Chowkidar	BPS-01	1	1	209,000
S148	Sweeper	BPS-01	1	1	173,000
M005	Mali	BPS-01	1	1	115,000
C094	Cook	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		10,465,000	10,307,000	11,941,000
A012-1	TOTAL REGULAR ALLOWANCES		10,465,000	10,307,000	11,941,000
A01202	House Rent Allowance				1,646,000
A01203	Conveyance Allowance				3,126,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				983,000
A0122M	Ad-hoc Relief Allowance - 2016				1,575,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,743,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				24,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		120,000		60,000
013	Ph.D/M.Phil Allowance		120,000		60,000
A01289	Teaching Allowance		174,000		204,000
A03	TOTAL OPERATING EXPENSES		125,000	125,000	125,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		53,000	53,000	53,000
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			30,185,000	28,967,000	31,661,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0087	<u>GIRLS DEGREE COLLEGE MANDHOL POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,607,000</u>	<u>13,389,000</u>	<u>14,962,000</u>	
A011	TOTAL PAY		<u>9,403,000</u>	<u>8,368,000</u>	<u>9,352,000</u>	
A01101	PAY OF OFFICERS		<u>8,796,000</u>	<u>7,780,000</u>	<u>8,745,000</u>	
P050	Principal	BPS-19	1	1	1,497,000	1,534,000
A124	Assistant Professor	BPS-18	2	2	1,439,000	1,437,000
D123	DPE	BPS-18	1	1	1,132,000	1,132,000
L022	Lecturer	BPS-17	8	7	3,885,000	3,799,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
L029	Librarian	BPS-16	1	1	437,000	437,000
A01151	PAY OF OTHER STAFF		<u>607,000</u>	<u>588,000</u>	<u>607,000</u>	
L003	Laboratory Assistant	BPS-07	1	1	216,000	216,000
L004	Laboratory Attendant	BPS-01	1	1	161,000	161,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>5,204,000</u>	<u>5,021,000</u>	<u>5,610,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,204,000</u>	<u>5,021,000</u>	<u>5,610,000</u>	
A01202	House Rent Allowance				1,095,000	895,000
A01203	Conveyance Allowance				990,000	928,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				654,000	472,000
A0122M	Ad-hoc Relief Allowance - 2016				935,000	694,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,316,000	1,216,000
A0123G	Ad-hoc Relief Allowance - 2018					1,216,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	6,000
A01289	Teaching Allowance				168,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>486,000</u>	<u>486,000</u>	<u>486,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03805	Travelling Allowance		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002	Gazetted		16,000	16,000	16,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03402	Rent for Office Buildings		380,000	380,000	380,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>15,093,000</u>	<u>13,875,000</u>	<u>15,448,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0088	GIRLS INTER COLLEGE THORAR POONCH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,891,000	11,242,000	12,900,000	
A011	TOTAL PAY		8,078,000	7,379,000	8,081,000	
A01101	PAY OF OFFICERS		6,790,000	6,084,000	6,751,000	
P050	Principal	BPS-18	1	1	856,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,781,000	1,471,000
L022	Lecturer	BPS-17	4	4	1,899,000	2,120,000
H004	Head Clerk	BPS-16	1	1	491,000	437,000
S071	Senior Teacher	BPS-16	3	3	1,763,000	1,763,000
A01151	PAY OF OTHER STAFF		4	4	1,288,000	1,295,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
Q005	Qaria	BPS-09	1	1	546,000	569,000
N004	Naib Qasid	BPS-01	1	1	280,000	285,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		3,813,000	3,863,000	4,819,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,813,000	3,863,000	4,819,000	
A01202	House Rent Allowance				686,000	638,000
A01203	Conveyance Allowance				786,000	786,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	36,000
A01217	Medical Allowance				381,000	367,000
A0122M	Ad-hoc Relief Allowance - 2016				602,000	575,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,131,000	1,051,000
A0123G	Ad-hoc Relief Allowance - 2018					1,051,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		60,000		180,000	
013	Ph.D/M.Phil Allowance				60,000	180,000
A01289	Teaching Allowance				126,000	120,000
A03	TOTAL OPERATING EXPENSES		114,000	114,000	114,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		55,000	55,000	55,000	
A03303	Electricity				52,000	52,000
A03304	Hot & Cold Weather Charges				3,000	3,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			12,005,000	11,356,000	13,014,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0089	<u>GIRLS DEGREE COLLEGE ALI SOJEL POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,254,000	15,373,000	17,949,000	
A011	TOTAL PAY		10,699,000	9,873,000	10,978,000	
A01101	PAY OF OFFICERS		9,249,000	8,429,000	9,488,000	
P050	Principal	BPS-19	1	1	1,314,000	1,424,000
A147	Associate Professor	BPS-19	1	1	765,000	765,000
A124	Assistant Professor	BPS-18	4	4	2,392,000	2,495,000
L022	Lecturer	BPS-17	8	8	4,214,000	4,221,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		9	9	1,450,000	1,444,000
L003	Laboratory Assistant	BPS-07	2	2	366,000	381,000
L030	Library Assistant	BPS-05	1	1	132,000	132,000
D128	Driver	BPS-04	1	1	169,000	174,000
L004	Laboratory Attendant	BPS-01	2	2	275,000	282,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
S148	Sweeper	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		5,555,000	5,500,000	6,971,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,555,000	5,500,000	6,971,000	
A01202	House Rent Allowance				1,121,000	1,121,000
A01203	Conveyance Allowance				1,098,000	1,098,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				623,000	623,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000	831,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,498,000	1,427,000
A0123G	Ad-hoc Relief Allowance - 2018					1,427,000
A01224	Entertainment Allowance				12,000	12,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		300,000		360,000	
013	Ph.D/M.Phil Allowance				300,000	360,000
A01289	Teaching Allowance				48,000	48,000
A03	TOTAL OPERATING EXPENSES		110,000	110,000	110,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			16,364,000	15,483,000	18,059,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0090	<u>GIRLS INTER COLLEGE TAIN POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,953,000</u>	<u>10,535,000</u>	<u>11,405,000</u>
A011	TOTAL PAY		<u>7,032,000</u>	<u>6,690,000</u>	<u>7,032,000</u>
A01101	PAY OF OFFICERS		<u>5,129,000</u>	<u>4,787,000</u>	<u>5,129,000</u>
P050	Principal	BPS-18	1	1	1,270,000
A124	Assistant Professor	BPS-18	1	1	581,000
L022	Lecturer	BPS-17	3	3	1,350,000
S071	Senior Teacher	BPS-16	5	5	1,928,000
A01151	PAY OF OTHER STAFF		<u>1,903,000</u>	<u>1,903,000</u>	<u>1,903,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
Q005	Qaria	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	470,000
D125	Drawing Teacher	BPS-09	1	1	316,000
L004	Laboratory Attendant	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	1	1	153,000
C061	Chowkidar	BPS-01	1	1	197,000
S148	Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>3,921,000</u>	<u>3,845,000</u>	<u>4,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,921,000</u>	<u>3,845,000</u>	<u>4,373,000</u>
A01202	House Rent Allowance				837,000
A01203	Conveyance Allowance				790,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				473,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000
A0122Y	Ad-hoc Relief Allowance - 2017				984,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				6,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity				38,000
A03304	Hot & Cold Weather Charges				3,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>11,053,000</u>	<u>10,635,000</u>	<u>11,505,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0091	<u>GIRLS INTER COLLEGE JANDALA POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,869,000</u>	<u>18,069,000</u>	<u>20,630,000</u>	
A011	TOTAL PAY		<u>12,898,000</u>	<u>12,133,000</u>	<u>13,180,000</u>	
A01101	PAY OF OFFICERS		<u>8,570,000</u>	<u>7,904,000</u>	<u>8,828,000</u>	
P050	Principal	BPS-18	1	1	1,343,000	1,278,000
A124	Assistant Professor	BPS-18	2	2	1,554,000	1,579,000
L022	Lecturer	BPS-17	3	3	1,935,000	2,046,000
L029	Librarian	BPS-16	1	1	455,000	455,000
H004	Head Clerk	BPS-16	1	1	473,000	510,000
S071	Senior Teacher	BPS-16	4	4	2,810,000	2,960,000
A01151	PAY OF OTHER STAFF		<u>4,328,000</u>	<u>4,229,000</u>	<u>4,352,000</u>	
J016	Junior Clerk	BPS-11	2	2	629,000	629,000
Q005	Qaria	BPS-09	1	1	710,000	710,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000	601,000
A048	Arabic Teacher	BPS-09	1	1	382,000	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000	674,000
L030	Library Assistant	BPS-05	1	1	210,000	210,000
N004	Naib Qasid	BPS-01	2	2	427,000	460,000
C061	Chowkidar	BPS-01	2	2	343,000	342,000
S148	Sweeper	BPS-01	2	2	352,000	354,000
A012	TOTAL ALLOWANCES		<u>5,971,000</u>	<u>5,936,000</u>	<u>7,450,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,971,000</u>	<u>5,936,000</u>	<u>7,450,000</u>	
A01202	House Rent Allowance				1,152,000	1,035,000
A01203	Conveyance Allowance				1,180,000	1,155,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				6,000	6,000
A01211	Hill Allow.(Personal Allowance)				38,000	22,000
A01217	Medical Allowance				619,000	593,000
A0122M	Ad-hoc Relief Allowance - 2016				1,001,000	1,035,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,806,000	1,713,000
A0123G	Ad-hoc Relief Allowance - 2018					1,713,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				156,000	165,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,947,000</u>	<u>18,147,000</u>	<u>20,708,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0092	<u>GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,947,000	10,647,000	12,234,000	
A011	TOTAL PAY		7,448,000	7,143,000	7,807,000	
A01101	PAY OF OFFICERS		5,500,000	5,195,000	5,798,000	
P050	Principal	BPS-18	1	1	1,388,000	1,424,000
A124	Assistant Professor	BPS-18	1	1	856,000	891,000
L022	Lecturer	BPS-17	3	3	1,798,000	1,972,000
S071	Senior Teacher	BPS-16	3	3	1,458,000	1,511,000
A01151	PAY OF OTHER STAFF		1,948,000	1,948,000	2,009,000	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
Q005	Qaria	BPS-09	1	1	163,000	172,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000	637,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
S148	Sweeper	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		3,499,000	3,504,000	4,427,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,499,000	3,504,000	4,427,000	
A01202	House Rent Allowance				582,000	624,000
A01203	Conveyance Allowance				675,000	675,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				418,000	359,000
A0122M	Ad-hoc Relief Allowance - 2016				619,000	592,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000	1,015,000
A0123G	Ad-hoc Relief Allowance - 2018					1,015,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				138,000	126,000
A03	TOTAL OPERATING EXPENSES		80,000	80,000	80,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		28,000	28,000	28,000	
A03303	Electricity				26,000	26,000
A03304	Hot & Cold Weather Charges				2,000	2,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	21,000	21,000	21,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			11,027,000	10,727,000	12,314,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0093	GIRLS DEGREE COLLEGE DREAK.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,983,000	27,038,000	31,439,000	
A011	TOTAL PAY		18,079,000	17,684,000	19,476,000	
A01101	PAY OF OFFICERS		15,664,000	15,269,000	16,994,000	
P050	Principal	BPS-18	1	1	512,000	912,000
A124	Assistant Professor	BPS-18	4	4	4,114,000	4,570,000
L022	Lecturer	BPS-17	8	8	5,626,000	5,883,000
D123	DPE	BPS-17	1	1	682,000	682,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
L029	Librarian	BPS-16	1	1	571,000	599,000
H004	Head Clerk	BPS-16	1	1	510,000	564,000
S071	Senior Teacher	BPS-16	4	4	3,078,000	3,185,000
A01151	PAY OF OTHER STAFF		2,415,000	2,415,000	2,482,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	223,000
L004	Laboratory Attendant	BPS-01	4	4	667,000	682,000
C061	Chowkidar	BPS-01	2	2	350,000	358,000
N004	Naib Qasid	BPS-01	2	2	428,000	437,000
M005	Mali	BPS-01	1	1	165,000	169,000
S148	Sweeper	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		8,904,000	9,354,000	11,963,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,904,000	9,354,000	11,963,000	
A01202	House Rent Allowance				2,144,000	2,359,000
A01203	Conveyance Allowance				1,495,000	1,555,000
A01207	Washing Allowance				9,000	18,000
A01208	Dress Allowance				9,000	18,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				931,000	936,000
A0122M	Ad-hoc Relief Allowance - 2016				1,392,000	1,485,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,531,000	2,532,000
A0123G	Ad-hoc Relief Allowance - 2018					2,532,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		240,000		300,000	
013	Ph.D/M.Phil Allowance				240,000	300,000
A01289	Teaching Allowance				108,000	192,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>27,077,000</u>	<u>27,132,000</u>	<u>31,533,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0094	<u>GIRLS INTER COLLEGE JANDALI.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,606,000	13,625,000	15,908,000
A011	TOTAL PAY		18	18	9,947,000
A01101	PAY OF OFFICERS		14	14	9,171,000
P050	Principal	BPS-18	1	1	1,063,000
L022	Lecturer	BPS-17	7	7	3,172,000
S071	Senior Teacher	BPS-16	4	4	3,734,000
H004	Head Clerk	BPS-16	1	1	473,000
S072	Senior Teacher Technical	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		4	4	776,000
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	201,000
C061	Chowkidar	BPS-01	1	1	221,000
S148	Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		4,659,000	4,595,000	5,872,000
A012-1	TOTAL REGULAR ALLOWANCES		4,659,000	4,595,000	5,872,000
A01202	House Rent Allowance				894,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				466,000
A0122M	Ad-hoc Relief Allowance - 2016				781,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,393,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	65,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
002	Gazetted		15,000	15,000	15,000
003	Non-Gazetted		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>14,671,000</u>	<u>13,690,000</u>	<u>15,973,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0095	GIRLS INTER COLLEGE SEHRA					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,911,000	16,241,000	18,807,000	
A011	TOTAL PAY		12,711,000	10,375,000	11,602,000	
A01101	PAY OF OFFICERS		11,212,000	9,174,000	10,364,000	
P050	Principal	BPS-18	1	1	1,388,000	1,424,000
A124	Assistant Professor	BPS-18	2	2	1,093,000	1,024,000
L022	Lecturer	BPS-17	8	8	3,385,000	3,302,000
C083	Computer Instructor	BPS-17	1	1	406,000	571,000
D123	DPE	BPS-16	1	1	627,000	654,000
L029	Librarian	BPS-16	1	1	599,000	627,000
H004	Head Clerk	BPS-16	1	1	364,000	382,000
S071	Senior Teacher	BPS-16	4	4	3,350,000	2,380,000
A01151	PAY OF OTHER STAFF		1,499,000	1,201,000	1,238,000	
J016	Junior Clerk	BPS-11	1	1	378,000	167,000
L003	Laboratory Assistant	BPS-07	1	1	209,000	143,000
L004	Laboratory Attendant	BPS-01	1	1	165,000	169,000
N004	Naib Qasid	BPS-01	2	2	342,000	350,000
C061	Chowkidar	BPS-01	1	1	236,000	236,000
S148	Sweeper	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		6,200,000	5,866,000	7,205,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,200,000	5,866,000	7,205,000	
A01202	House Rent Allowance				1,322,000	1,228,000
A01203	Conveyance Allowance				1,305,000	1,305,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				630,000	630,000
A0122M	Ad-hoc Relief Allowance - 2016				988,000	851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,780,000	1,508,000
A0123G	Ad-hoc Relief Allowance - 2018					1,508,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	94,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph				2,000	2,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>19,005,000</u>	<u>16,335,000</u>	<u>18,901,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0173	GIRLS INTER COLLEGE HURNAMERA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,833,000	13,261,000	14,908,000
A011	TOTAL PAY		17	17	9,460,000
A01101	PAY OF OFFICERS		12	12	8,587,000
P050	Principal	BPS-18	1	1	1,424,000
A124	Assistant Professor	BPS-18	2	2	1,299,000
L022	Lecturer	BPS-17	4	4	2,396,000
H004	Head Clerk	BPS-16	1	1	437,000
S071	Senior Teacher	BPS-16	4	4	3,031,000
A01151	PAY OF OTHER STAFF		5	5	873,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	2	2	271,000
C061	Chowkidar	BPS-01	1	1	249,000
S148	Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		4,373,000	4,374,000	5,448,000
A012-1	TOTAL REGULAR ALLOWANCES		4,373,000	4,374,000	5,448,000
A01202	House Rent Allowance				858,000
A01203	Conveyance Allowance				840,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				460,000
A0122M	Ad-hoc Relief Allowance - 2016				743,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,324,000
A0123G	Ad-hoc Relief Allowance - 2018				1,230,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		101,000	101,000	101,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03303	Electricity				38,000
A03304	Hot & Cold Weather Charges				3,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>13,934,000</u>	<u>13,362,000</u>	<u>15,009,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0096	GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,885,000	11,575,000	12,532,000	
A011	TOTAL PAY		8,333,000	7,188,000	8,011,000	
A01101	PAY OF OFFICERS		8,083,000	6,966,000	7,781,000	
P050	Principal	BPS-18	1	1	1,196,000	1,201,000
A124	Assistant Professor	BPS-18	2	2	1,781,000	1,885,000
L022	Lecturer	BPS-17	4	4	2,396,000	2,334,000
H004	Head Clerk	BPS-16	1	1	491,000	345,000
S071	Senior Teacher	BPS-16	4	4	2,219,000	2,016,000
A01151	PAY OF OTHER STAFF		250,000	222,000	230,000	
N004	Naib Qasid	BPS-01	1	1	125,000	115,000
C061	Chowkidar	BPS-01	1	1	125,000	115,000
A012	TOTAL ALLOWANCES		4,552,000	4,387,000	4,521,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,552,000	4,387,000	4,521,000	
A01202	House Rent Allowance				987,000	655,000
A01203	Conveyance Allowance				737,000	763,000
A01211	Hill Allow.(Personal Allowance)				26,000	17,000
A01217	Medical Allowance				693,000	373,000
A0122M	Ad-hoc Relief Allowance - 2016				719,000	492,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,167,000	1,041,000
A0123G	Ad-hoc Relief Allowance - 2018					1,041,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				216,000	132,000
A03	TOTAL OPERATING EXPENSES		98,000	98,000	98,000	
A032	TOTAL COMMUNICATION		7,000	7,000	7,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		40,000	40,000	40,000	
A03303	Electricity				39,000	39,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		36,000	36,000	36,000	
A03805	Travelling Allowance		36,000	36,000	36,000	
002	Gazetted				22,000	22,000
003	Non-Gazetted				14,000	14,000
A039	TOTAL GENERAL		15,000	15,000	15,000	
A03970	Others				15,000	15,000
GRAND TOTAL			12,983,000	11,673,000	12,630,000	

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0487	MODEL SCIENCE COLLEGE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,184,000	8,425,000	9,294,000
A011	TOTAL PAY		7	7	6,304,000
A01101	PAY OF OFFICERS		7	7	6,304,000
P050	Principal	BPS-18	1	1	1,497,000
L022	Lecturer	BPS-17	6	6	4,807,000
A012	TOTAL ALLOWANCES		1,540,000	2,749,000	2,990,000
A012-1	TOTAL REGULAR ALLOWANCES		1,540,000	2,749,000	2,990,000
A01202	House Rent Allowance		363,000		363,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		370,000		820,000
A0123G	Ad-hoc Relief Allowance - 2018				820,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance		0		60,000
A01289	Teaching Allowance		0		120,000
A03	TOTAL OPERATING EXPENSES		0	0	86,000
A032	TOTAL COMMUNICATION		0	0	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		0	0	26,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	37,000
A03805	Travelling Allowance		0	0	37,000
002	Gazetted				23,000
003	Non-Gazetted				14,000
A039	TOTAL GENERAL		0	0	14,000
A03970	Others				14,000
GRAND TOTAL			4,184,000	8,425,000	9,380,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0034	BOYS POST GRADUATE COLLEGE PALLANDRI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,663,000	61,211,000	75,407,000	
A011	TOTAL PAY		43,412,000	41,480,000	49,220,000	
A01101	PAY OF OFFICERS		37,151,000	35,334,000	42,922,000	
P050	Principal (Professor)	BPS-20	1	1	1,560,000	1,614,000
A147	Associate Professor	BPS-19	6	6	8,860,000	9,797,000
D123	DPE	BPS-19	1	1	925,000	1,350,000
A124	Assistant Professor	BPS-18	12	12	11,517,000	12,553,000
H037	Head Instructor Commerce	BPS-18	0	1	0	1,270,000
L022	Lecturer	BPS-17	17	17	10,277,000	12,951,000
S050	Senior Instructor Commerce	BPS-17	3	2	2,344,000	1,308,000
C083	Computer Instructor	BPS-17	1	1	620,000	765,000
H004	Head Clerk	BPS-16	1	1	400,000	418,000
L029	Librarian	BPS-16	1	1	648,000	896,000
A01151	PAY OF OTHER STAFF		6,261,000	6,146,000	6,298,000	
S042	Senior Clerk	BPS-14	1	1	316,000	344,000
J016	Junior Clerk	BPS-11	1	1	209,000	230,000
L003	Laboratory Assistant	BPS-07	4	4	1,690,000	1,490,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L030	Library Assistant	BPS-05	1	1	366,000	378,000
D128	Driver	BPS-04	1	1	240,000	253,000
C068	Cleaner	BPS-01	1	1	197,000	205,000
L004	Laboratory Attendant	BPS-01	4	4	751,000	783,000
N004	Naib Qasid	BPS-01	2	2	336,000	366,000
C061	Chowkidar	BPS-01	4	4	702,000	734,000
S148	Sweeper	BPS-01	1	1	181,000	189,000
W013	Water Carrier	BPS-01	1	1	225,000	235,000
G015	Ground-Man	BPS-01	1	1	263,000	272,000
C094	Cook	BPS-01	3	3	390,000	410,000
M005	Mali	BPS-01	1	1	157,000	164,000
A012	TOTAL ALLOWANCES		20,251,000	19,731,000	26,187,000	
A012-1	TOTAL REGULAR ALLOWANCES		20,251,000	19,731,000	26,187,000	
A01201	Senior Post Allowance				30,000	15,000
A01202	House Rent Allowance				4,747,000	3,476,000
A01203	Conveyance Allowance				3,196,000	3,196,000
A01207	Washing Allowance				36,000	35,000
A01208	Dress Allowance				36,000	35,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		84,000		84,000
A01217	Medical Allowance		2,029,000		2,084,000
A0122M	Ad-hoc Relief Allowance - 2016		3,185,000		3,185,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,920,000		6,399,000
A0123G	Ad-hoc Relief Allowance - 2018				6,399,000
A01224	Entertainment Allowance		56,000		56,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		480,000		780,000
013	Ph.D/M.Phil Allowance		480,000		780,000
A01289	Teaching Allowance		417,000		417,000
A03	TOTAL OPERATING EXPENSES		808,000	808,000	828,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		226,000	226,000	226,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		213,000	213,000	213,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		500,000	500,000	520,000
A03402	Rent for Office Buildings		500,000	500,000	520,000
A038	TOTAL TRAVEL & TRANSPORTATION		44,000	44,000	44,000
A03805	Travelling Allowance		44,000	44,000	44,000
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		28,000	28,000	28,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			64,471,000	62,019,000	76,235,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0035	BOYS DEGREE COLLEGE MANG SUDHANOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,984,000	30,937,000	38,059,000
A011	TOTAL PAY		24,380,000	20,850,000	24,567,000
A01101	PAY OF OFFICERS		19,778,000	16,725,000	20,335,000
P050	Principal	BPS-18	1	1	1,351,000
A124	Assistant Professor	BPS-18	3	3	3,990,000
L022	Lecturer	BPS-17	9	9	5,744,000
C083	Computer Instructor	BPS-17	1	1	571,000
D123	DPE	BPS-17	1	1	599,000
L029	Librarian	BPS-16	1	1	709,000
H004	Head Clerk	BPS-16	1	1	564,000
S071	Senior Teacher	BPS-16	7	7	6,250,000
A01151	PAY OF OTHER STAFF		4,602,000	4,125,000	4,232,000
J016	Junior Clerk	BPS-11	1	1	315,000
Q003	Qari	BPS-09	1	1	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	182,000
C082	Computer Assistant	BPS-07	1	1	209,000
L003	Laboratory Assistant	BPS-07	3	3	1,058,000
L030	Library Assistant	BPS-05	1		205,000
L004	Laboratory Attendant	BPS-01	3	3	583,000
N004	Naib Qasid	BPS-01	3	3	485,000
C061	Chowkidar	BPS-01	2	2	398,000
S148	Sweeper	BPS-01	1	1	181,000
W013	Water Carrier	BPS-01	1	1	177,000
M005	Mali	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		10,604,000	10,087,000	13,492,000
A012-1	TOTAL REGULAR ALLOWANCES		10,604,000	10,087,000	13,492,000
A01202	House Rent Allowance				2,405,000
A01203	Conveyance Allowance				1,579,000
A01207	Washing Allowance				12,000
A01208	Dress Allowance				12,000
A01211	Hill Allow.(Personal Allowance)				79,000
A01217	Medical Allowance				855,000
A0122M	Ad-hoc Relief Allowance - 2016				1,891,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,413,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		204,000		228,000
A03	TOTAL OPERATING EXPENSES		117,000	117,000	117,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		53,000	53,000	53,000
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			35,101,000	31,054,000	38,176,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0036	BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,067,000	23,915,000	31,386,000	
A011	TOTAL PAY		13,181,000	16,598,000	19,828,000	
A01101	PAY OF OFFICERS		10,583,000	13,994,000	17,160,000	
P050	Principal	BPS-19	1	1	1,343,000	1,397,000
A147	Associate Professor	BPS-19	3	3	1,560,000	2,745,000
A124	Assistant Professor	BPS-18	5	5	928,000	5,670,000
D123	DPE	BPS-18	1	1	627,000	654,000
L022	Lecturer	BPS-17	9	8	4,481,000	5,088,000
C083	Computer Instructor	BPS-17	1	1	489,000	406,000
L029	Librarian	BPS-16	1	1	627,000	654,000
H004	Head Clerk	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		2,598,000	2,604,000	2,668,000	
L003	Laboratory Assistant	BPS-07	3	3	1,314,000	1,251,000
L030	Library Assistant	BPS-05	0	1	0	132,000
L004	Laboratory Attendant	BPS-01	3	3	449,000	446,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
C061	Chowkidar	BPS-01	1	1	132,000	132,000
S148	Sweeper	BPS-01	1	1	193,000	193,000
W013	Water Carrier	BPS-01	1	1	132,000	136,000
M005	Mali	BPS-01	1	1	193,000	189,000
A012	TOTAL ALLOWANCES		6,886,000	7,317,000	11,558,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,886,000	7,317,000	11,558,000	
A01202	House Rent Allowance				1,415,000	1,588,000
A01203	Conveyance Allowance				1,441,000	1,644,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				706,000	1,113,000
A0122M	Ad-hoc Relief Allowance - 2016				1,036,000	1,584,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,845,000	2,578,000
A0123G	Ad-hoc Relief Allowance - 2018					2,578,000
A01224	Entertainment Allowance				12,000	24,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			318,000		318,000
A03 TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			20,170,000	24,018,000	31,489,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0037	<u>BOYS INTER COLLEGE BALOCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,515,000</u>	<u>20,685,000</u>	<u>25,822,000</u>	
A011	TOTAL PAY		<u>16,757,000</u>	<u>13,633,000</u>	<u>16,226,000</u>	
A01101	PAY OF OFFICERS		<u>14,265,000</u>	<u>11,140,000</u>	<u>13,656,000</u>	
P050	Principal	BPS-18	1	1	1,028,000	1,668,000
A124	Assistant Professor	BPS-18	3	3	3,114,000	3,176,000
L022	Lecturer	BPS-17	6	8	3,235,000	3,594,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
D123	DPE	BPS-17	1	1	516,000	406,000
L029	Librarian	BPS-16	1	1	942,000	875,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
S071	Senior Teacher	BPS-16	6	6	4,413,000	3,040,000
A01151	PAY OF OTHER STAFF		<u>2,492,000</u>	<u>2,493,000</u>	<u>2,570,000</u>	
J016	Junior Clerk	BPS-11	1	1	241,000	167,000
Q003	Qari	BPS-09	1	1	425,000	441,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D125	Drawing Teacher	BPS-09	1	1	428,000	442,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	230,000
N004	Naib Qasid	BPS-01	2	2	394,000	394,000
C061	Chowkidar	BPS-01	1	1	185,000	195,000
S148	Sweeper	BPS-01	1	1	153,000	157,000
C094	Cook	BPS-01	1	1	197,000	211,000
A012	TOTAL ALLOWANCES		<u>7,758,000</u>	<u>7,052,000</u>	<u>9,596,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,758,000</u>	<u>7,052,000</u>	<u>9,596,000</u>	
A01202	House Rent Allowance				1,368,000	1,438,000
A01203	Conveyance Allowance				1,479,000	1,480,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	22,000
A01217	Medical Allowance				822,000	808,000
A0122M	Ad-hoc Relief Allowance - 2016				1,324,000	1,324,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,346,000	2,109,000
A0123G	Ad-hoc Relief Allowance - 2018					2,109,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			292,000		210,000
A03 TOTAL OPERATING EXPENSES			104,000	104,000	104,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			40,000	40,000	40,000
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805 Travelling Allowance			40,000	40,000	40,000
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			15,000	15,000	15,000
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			24,619,000	20,789,000	25,926,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0038	BOYS INTER COLLEGE NALIAN.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,259,000	15,288,000	18,817,000	
A011	TOTAL PAY		13,092,000	9,855,000	11,539,000	
A01101	PAY OF OFFICERS		10,672,000	7,626,000	9,389,000	
P050	Principal	BPS-18	1	1	1,241,000	1,278,000
A124	Assistant Professor	BPS-18	1	1	994,000	1,348,000
L022	Lecturer	BPS-17	7	7	4,442,000	3,365,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	5	5	3,451,000	2,827,000
A01151	PAY OF OTHER STAFF		2,420,000	2,229,000	2,150,000	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
Q003	Qari	BPS-09	1	1	216,000	224,000
A048	Arabic Teacher	BPS-09	1	1	583,000	674,000
D125	Drawing Teacher	BPS-09	1	0	216,000	0
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L004	Laboratory Attendant	BPS-01	1	1	165,000	169,000
N004	Naib Qasid	BPS-01	2	2	399,000	230,000
C061	Chowkidar	BPS-01	1	1	146,000	118,000
M005	Mali	BPS-01	1	1	129,000	115,000
S148	Sweeper	BPS-01	1	1	115,000	150,000
A012	TOTAL ALLOWANCES		6,167,000	5,433,000	7,278,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,167,000	5,433,000	7,278,000	
A01202	House Rent Allowance				1,056,000	1,056,000
A01203	Conveyance Allowance				1,192,000	1,192,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				769,000	720,000
A0122M	Ad-hoc Relief Allowance - 2016				1,083,000	1,083,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,833,000	1,500,000
A0123G	Ad-hoc Relief Allowance - 2018					1,500,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				180,000	180,000
A03	TOTAL OPERATING EXPENSES		98,000	98,000	98,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>19,357,000</u>	<u>15,386,000</u>	<u>18,915,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0039	BOYS INTER COLLEGE BARAL SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,689,000	19,126,000	23,211,000	
A011	TOTAL PAY		15,428,000	12,550,000	14,825,000	
A01101	PAY OF OFFICERS		12,176,000	9,815,000	12,010,000	
P050	Principal	BPS-18	1	1	1,166,000	1,201,000
A124	Assistant Professor	BPS-18	1	1	787,000	792,000
L022	Lecturer	BPS-17	7	7	3,586,000	4,221,000
C083	Computer Instructor	BPS-17	1	1	709,000	737,000
S071	Senior Teacher	BPS-16	5	5	3,521,000	3,530,000
H004	Head Clerk	BPS-16	1	1	437,000	455,000
S072	Senior Teacher Technical	BPS-16	2	2	1,970,000	1,074,000
A01151	PAY OF OTHER STAFF		11	11	3,252,000	2,735,000
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
Q003	Qari	BPS-09	1	1	510,000	528,000
J038	Junior Teacher Technical	BPS-09	1	1	656,000	154,000
D125	Drawing Teacher	BPS-09	1	1	428,000	442,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	143,000
L030	Library Assistant	BPS-05	1	1	204,000	210,000
L004	Laboratory Attendant	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	1	1	225,000	221,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
S148	Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		7,261,000	6,576,000	8,386,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,261,000	6,576,000	8,386,000	
A01202	House Rent Allowance				1,286,000	1,165,000
A01203	Conveyance Allowance				1,443,000	1,334,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				794,000	696,000
A0122M	Ad-hoc Relief Allowance - 2016				1,239,000	1,043,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,160,000	1,927,000
A0123G	Ad-hoc Relief Allowance - 2018					1,927,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	4,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		252,000		216,000
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>22,775,000</u>	<u>19,212,000</u>	<u>23,297,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0223	<u>BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,996,000	13,462,000	17,050,000
A011	TOTAL PAY		22	22	10,053,000
A01101	PAY OF OFFICERS		15	15	8,616,000
P050	Principal	BPS-18	1	1	1,278,000
A124	Assistant Professor	BPS-18	1	1	1,132,000
L022	Lecturer	BPS-17	8	8	3,550,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	2,112,000
A01151	PAY OF OTHER STAFF		7	7	1,437,000
J016	Junior Clerk	BPS-11	1	1	388,000
Q003	Qari	BPS-09	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	292,000
C061	Chowkidar	BPS-01	1	1	146,000
S148	Sweeper	BPS-01	1	1	251,000
A012	TOTAL ALLOWANCES		4,943,000	4,606,000	6,476,000
A012-1	TOTAL REGULAR ALLOWANCES		4,943,000	4,606,000	6,476,000
A01202	House Rent Allowance				914,000
A01203	Conveyance Allowance				1,066,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				507,000
A0122M	Ad-hoc Relief Allowance - 2016				766,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,407,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				173,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			<u>15,082,000</u>	<u>13,548,000</u>	<u>17,136,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0221	BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,153,000	15,809,000	17,171,000	
A011	TOTAL PAY		10,700,000	10,564,000	10,864,000	
A01101	PAY OF OFFICERS		8,993,000	7,917,000	9,677,000	
P050	Principal	BPS-18	1	1	1,342,000	1,063,000
A124	Assistant Professor	BPS-18	2	2	1,514,000	2,057,000
L022	Lecturer	BPS-17	5	5	2,614,000	2,747,000
C083	Computer Instructor	BPS-17	1	1	516,000	419,000
S071	Senior Teacher	BPS-16	4	4	3,007,000	3,391,000
A01151	PAY OF OTHER STAFF		1,707,000	2,647,000	1,187,000	
J016	Junior Clerk	BPS-11	1	1	325,000	177,000
Q003	Qari	BPS-09	1	1	528,000	163,000
C082	Computer Assistant	BPS-07	1	1	179,000	150,000
N004	Naib Qasid	BPS-01	1	1	249,000	258,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
S148	Sweeper	BPS-01	1	1	173,000	181,000
A012	TOTAL ALLOWANCES		5,453,000	5,245,000	6,307,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,453,000	5,245,000	6,307,000	
A01202	House Rent Allowance				1,037,000	919,000
A01203	Conveyance Allowance				1,027,000	925,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				26,000	22,000
A01217	Medical Allowance				548,000	496,000
A01226	Computer Allowance					18,000
A0122M	Ad-hoc Relief Allowance - 2016				894,000	809,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,498,000	1,412,000
A0123G	Ad-hoc Relief Allowance - 2018					1,412,000
A01238	Charge Allowance				8,000	8,000
A01270	Other		240,000		120,000	
013	Ph.D/M.Phil Allowance				240,000	120,000
A01289	Teaching Allowance				165,000	156,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970 Others			14,000	14,000	14,000
GRAND TOTAL			16,239,000	15,895,000	17,257,000

201
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0040	<u>GIRLS POST GRADUATE COLLEGE PALLANDRI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>37,855,000</u>	<u>37,057,000</u>	<u>46,166,000</u>	
A011	TOTAL PAY		<u>24,779,000</u>	<u>24,205,000</u>	<u>28,716,000</u>	
A01101	PAY OF OFFICERS		<u>19,606,000</u>	<u>19,107,000</u>	<u>23,391,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,560,000	1,614,000
A147	Associate Professor	BPS-19	4	4	3,248,000	4,306,000
D123	DPE	BPS-19	1	1	802,000	802,000
A124	Assistant Professor	BPS-18	6	6	4,672,000	5,654,000
L022	Lecturer	BPS-17	14	14	7,237,000	8,828,000
C083	Computer Instructor	BPS-17	2	2	1,198,000	1,005,000
H004	Head Clerk	BPS-16	1	1	583,000	583,000
L029	Librarian	BPS-16	1	1	306,000	599,000
A01151	PAY OF OTHER STAFF		<u>5,173,000</u>	<u>5,098,000</u>	<u>5,325,000</u>	
S042	Senior Clerk	BPS-14	1	1	512,000	512,000
J016	Junior Clerk	BPS-11	1	1	167,000	198,000
L003	Laboratory Assistant	BPS-07	3	3	1,316,000	1,364,000
C082	Computer Assistant	BPS-07	2	2	403,000	447,000
L030	Library Assistant	BPS-05	2	2	306,000	250,000
D128	Driver	BPS-04	1	1	174,000	174,000
C068	Cleaner	BPS-01	1	1	272,000	272,000
L004	Laboratory Attendant	BPS-01	3	3	581,000	595,000
N004	Naib Qasid	BPS-01	3	3	568,000	595,000
C061	Chowkidar	BPS-01	2	2	306,000	320,000
S148	Sweeper	BPS-01	1	1	130,000	146,000
C094	Cook	BPS-01	1	1	185,000	189,000
M005	Mali	BPS-01	1	1	253,000	263,000
A012	TOTAL ALLOWANCES		<u>13,076,000</u>	<u>12,852,000</u>	<u>17,450,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,076,000</u>	<u>12,852,000</u>	<u>17,450,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,089,000	2,397,000
A01203	Conveyance Allowance				2,200,000	2,319,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				127,000	122,000
A01217	Medical Allowance				1,236,000	1,392,000
A0122M	Ad-hoc Relief Allowance - 2016				2,075,000	2,075,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,469,000	3,733,000

202
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018				3,733,000
A01224	Entertainment Allowance		31,000		37,000
A01226	Computer Allowance		54,000		36,000
A01238	Charge Allowance		8,000		8,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		1,260,000		1,260,000
013	Ph.D/M.Phil Allowance		1,260,000		1,260,000
A01289	Teaching Allowance		489,000		300,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	157,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		80,000	80,000	80,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		28,000	28,000	28,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			38,012,000	37,214,000	46,323,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0041	GIRLS DEGREE COLLEGE MANG.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,511,000	20,044,000	24,233,000
A011	TOTAL PAY		14,424,000	12,643,000	14,424,000
A01101	PAY OF OFFICERS		11,932,000	10,151,000	11,932,000
P050	Principal	BPS-19	1	1	997,000
A147	Associate Professor	BPS-19	2	2	1,685,000
A124	Assistant Professor	BPS-18	4	4	3,150,000
L022	Lecturer	BPS-17	6	6	3,841,000
C083	Computer Instructor	BPS-17	1	1	571,000
D123	DPE	BPS-17	1	1	571,000
H004	Head Clerk	BPS-16	1	1	546,000
L029	Librarian	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		2,492,000	2,492,000	2,492,000
J016	Junior Clerk	BPS-11	1	1	304,000
L003	Laboratory Assistant	BPS-07	2	2	410,000
C082	Computer Assistant	BPS-07	1	1	209,000
D128	Driver	BPS-04	1	1	158,000
L004	Laboratory Attendant	BPS-01	2	2	285,000
N004	Naib Qasid	BPS-01	3	3	510,000
C061	Chowkidar	BPS-01	1	1	184,000
S148	Sweeper	BPS-01	1	1	143,000
W013	Water Carrier	BPS-01	1	1	143,000
M005	Mali	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		8,087,000	7,401,000	9,809,000
A012-1	TOTAL REGULAR ALLOWANCES		8,087,000	7,401,000	9,809,000
A01202	House Rent Allowance				1,806,000
A01203	Conveyance Allowance				1,267,000
A01207	Washing Allowance				12,000
A01208	Dress Allowance				12,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				1,081,000
A0122M	Ad-hoc Relief Allowance - 2016				1,200,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,019,000
A0123G	Ad-hoc Relief Allowance - 2018				1,875,000
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			360,000		360,000
013 Ph.D/M.Phil Allowance			360,000		360,000
A01289 Teaching Allowance			216,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>22,634,000</u>	<u>20,167,000</u>	<u>24,356,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0042	<u>GIRLS DEGREE COLLEGE TRARKHAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,717,000	22,521,000	26,880,000	
A011	TOTAL PAY		18,203,000	14,072,000	16,891,000	
A01101	PAY OF OFFICERS		15,750,000	12,506,000	15,283,000	
P050	Principal	BPS-19	1	1	1,506,000	1,614,000
A147	Associate Professor	BPS-19	3	3	3,467,000	3,577,000
A124	Assistant Professor	BPS-18	5	5	5,184,000	4,178,000
L022	Lecturer	BPS-17	7	7	3,544,000	3,700,000
C083	Computer Instructor	BPS-17	1	1	406,000	641,000
D123	DPE	BPS-16	1	1	461,000	386,000
L029	Librarian	BPS-16	1	1	654,000	554,000
H004	Head Clerk	BPS-16	1	1	528,000	633,000
A01151	PAY OF OTHER STAFF		2,453,000	1,566,000	1,608,000	
L003	Laboratory Assistant	BPS-07	2	2	644,000	447,000
L004	Laboratory Attendant	BPS-01	2	2	425,000	264,000
N004	Naib Qasid	BPS-01	2	2	770,000	283,000
C061	Chowkidar	BPS-01	1	1	236,000	252,000
S148	Sweeper	BPS-01	1	1	189,000	181,000
M005	Mali	BPS-01	1	1	189,000	181,000
A012	TOTAL ALLOWANCES		9,514,000	8,449,000	9,989,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,514,000	8,449,000	9,989,000	
A01202	House Rent Allowance				1,677,000	1,325,000
A01203	Conveyance Allowance				1,400,000	1,355,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				79,000	79,000
A01217	Medical Allowance				1,100,000	801,000
A0122M	Ad-hoc Relief Allowance - 2016				1,852,000	1,384,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,548,000	2,196,000
A0123G	Ad-hoc Relief Allowance - 2018					2,196,000
A01224	Entertainment Allowance				19,000	24,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			480,000		360,000
013 Ph.D/M.Phil Allowance			480,000		360,000
A01289 Teaching Allowance			336,000		228,000
A03 TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			51,000	51,000	51,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>27,840,000</u>	<u>22,644,000</u>	<u>27,003,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0043	<u>GIRLS DEGREE COLLEGE QILLAN.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,992,000</u>	<u>16,712,000</u>	<u>21,344,000</u>
A011	TOTAL PAY		<u>12,834,000</u>	<u>11,020,000</u>	<u>13,531,000</u>
A01101	PAY OF OFFICERS		<u>10,311,000</u>	<u>9,137,000</u>	<u>11,171,000</u>
P050	Principal	BPS-18	1	1	1,614,000
A124	Assistant Professor	BPS-18	1	1	925,000
L022	Lecturer	BPS-17	8	8	3,992,000
C083	Computer Instructor	BPS-17	1	1	461,000
D123	DPE	BPS-17	1	1	682,000
L029	Librarian	BPS-16	1	1	418,000
H004	Head Clerk	BPS-16	1	1	345,000
S071	Senior Teacher	BPS-16	4	4	1,874,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,523,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
Q005	Qaria	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D125	Drawing Teacher	BPS-09	1	1	207,000
C082	Computer Assistant	BPS-07	1	1	179,000
L030	Library Assistant	BPS-05	1	1	132,000
L004	Laboratory Attendant	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	405,000
C061	Chowkidar	BPS-01	1	1	405,000
S148	Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>6,158,000</u>	<u>5,692,000</u>	<u>7,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,158,000</u>	<u>5,692,000</u>	<u>7,813,000</u>
A01202	House Rent Allowance				1,154,000
A01203	Conveyance Allowance				1,313,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				668,000
A0122M	Ad-hoc Relief Allowance - 2016				985,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,797,000
A0123G	Ad-hoc Relief Allowance - 2018				1,759,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				189,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>19,090,000</u>	<u>16,810,000</u>	<u>21,442,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,293,000	11,613,000	14,704,000
A011	TOTAL PAY		21	21	8,666,000
A01101	PAY OF OFFICERS		16	16	7,783,000
P050	Principal	BPS-18	1	1	1,314,000
A124	Assistant Professor	BPS-18	2	2	1,024,000
L022	Lecturer	BPS-17	8	8	3,357,000
C083	Computer Instructor	BPS-17	1	1	433,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	3	3	1,401,000
A01151	PAY OF OTHER STAFF		5	5	883,000
J016	Junior Clerk	BPS-11	1	1	293,000
C082	Computer Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	250,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		4,627,000	4,231,000	5,727,000
A012-1	TOTAL REGULAR ALLOWANCES		4,627,000	4,231,000	5,727,000
A01202	House Rent Allowance				945,000
A01203	Conveyance Allowance				1,103,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				500,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,213,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		77,000	77,000	77,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				2,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>13,370,000</u>	<u>11,690,000</u>	<u>14,781,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0044	<u>GIRLS INTER COLLEGE BALOCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,736,000</u>	<u>14,731,000</u>	<u>18,421,000</u>	
A011	TOTAL PAY		<u>11,792,000</u>	<u>9,408,000</u>	<u>11,235,000</u>	
A01101	PAY OF OFFICERS		<u>9,937,000</u>	<u>7,518,000</u>	<u>9,281,000</u>	
P050	Principal	BPS-18	1	1	925,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,850,000	1,024,000
L022	Lecturer	BPS-17	6	6	3,346,000	3,484,000
C083	Computer Instructor	BPS-17	1	1	709,000	654,000
D123	DPE	BPS-16	1	1	433,000	461,000
L029	Librarian	BPS-16	1	1	765,000	406,000
H004	Head Clerk	BPS-16	1	1	400,000	418,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	855,000
S071	Senior Teacher	BPS-16	3	3	1,255,000	1,019,000
A01151	PAY OF OTHER STAFF		<u>1,855,000</u>	<u>1,890,000</u>	<u>1,954,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
Q005	Qaria	BPS-09	1	1	233,000	242,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	223,000
L004	Laboratory Attendant	BPS-01	1	1	165,000	169,000
N004	Naib Qasid	BPS-01	2	2	280,000	335,000
C061	Chowkidar	BPS-01	2	2	324,000	329,000
A012	TOTAL ALLOWANCES		<u>5,944,000</u>	<u>5,323,000</u>	<u>7,186,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,944,000</u>	<u>5,323,000</u>	<u>7,186,000</u>	
A01202	House Rent Allowance				1,035,000	1,035,000
A01203	Conveyance Allowance				1,254,000	1,254,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				625,000	609,000
A0122M	Ad-hoc Relief Allowance - 2016				1,146,000	1,146,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,651,000	1,461,000
A0123G	Ad-hoc Relief Allowance - 2018					1,461,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				174,000	174,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,814,000</u>	<u>14,809,000</u>	<u>18,499,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		78,101,000	68,279,000	85,532,000
A011	TOTAL PAY		88	88	54,314,000
A01101	PAY OF OFFICERS		53	53	45,759,000
P050	Principal (Professor)	BPS-20	1	1	1,668,000
A147	Associate Professor	BPS-19	7	7	9,495,000
D123	DPE	BPS-19	1	1	961,000
A124	Assistant Professor	BPS-18	15	15	15,018,000
L022	Lecturer	BPS-17	22	22	13,041,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,419,000
C083	Computer Instructor	BPS-17	1	1	737,000
D010	Demonstrator	BPS-16	2	2	1,797,000
H004	Head Clerk	BPS-16	1	1	455,000
L029	Librarian	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		35	35	8,555,000
S042	Senior Clerk	BPS-14	1	1	302,000
J016	Junior Clerk	BPS-11	1	1	272,000
L003	Laboratory Assistant	BPS-07	7	7	2,386,000
C082	Computer Assistant	BPS-07	1	1	230,000
L030	Library Assistant	BPS-05	2	2	564,000
D128	Driver	BPS-04	1	1	158,000
C068	Cleaner	BPS-01	1	1	263,000
L004	Laboratory Attendant	BPS-01	7	7	1,483,000
N004	Naib Qasid	BPS-01	2	2	346,000
C061	Chowkidar	BPS-01	4	4	861,000
S148	Sweeper	BPS-01	2	2	346,000
W013	Water Carrier	BPS-01	1	1	221,000
G015	Ground-Man	BPS-01	1	1	258,000
C094	Cook	BPS-01	3	3	626,000
M005	Mali	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		23,787,000	22,612,000	30,378,000
A012-1	TOTAL REGULAR ALLOWANCES		23,787,000	22,612,000	30,378,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,843,000	4,181,000
A01203	Conveyance Allowance			3,970,000	3,970,000
A01207	Washing Allowance			41,000	41,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01208	Dress Allowance		41,000		41,000
A01211	Hill Allow.(Personal Allowance)		211,000		91,000
A01217	Medical Allowance		2,824,000		2,780,000
A0122M	Ad-hoc Relief Allowance - 2016		4,165,000		4,165,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,604,000		7,135,000
A0123G	Ad-hoc Relief Allowance - 2018				7,135,000
A01224	Entertainment Allowance		6,000		53,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		420,000		420,000
013	Ph.D/M.Phil Allowance		420,000		420,000
A01289	Teaching Allowance		612,000		325,000
A03	TOTAL OPERATING EXPENSES		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A032	TOTAL COMMUNICATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			<u>78,357,000</u>	<u>68,535,000</u>	<u>85,788,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0073	<u>BOYS DEGREE COLLEGE KHUIRATTA.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>51,853,000</u>	<u>44,593,000</u>	<u>58,765,000</u>
A011	TOTAL PAY		<u>36,000,000</u>	<u>31,555,000</u>	<u>37,990,000</u>
A01101	PAY OF OFFICERS		<u>29,921,000</u>	<u>25,677,000</u>	<u>31,958,000</u>
P050	Principal	BPS-19	1	1	1,461,000
A147	Associate Professor	BPS-19	5	5	6,096,000
A124	Assistant Professor	BPS-18	10	10	9,940,000
D123	DPE	BPS-18	1	1	1,132,000
L022	Lecturer	BPS-17	14	14	7,862,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,143,000
C083	Computer Instructor	BPS-17	1	1	682,000
H004	Head Clerk	BPS-16	1	1	473,000
L029	Librarian	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		<u>6,079,000</u>	<u>5,878,000</u>	<u>6,032,000</u>
S042	Senior Clerk	BPS-14	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	251,000
L003	Laboratory Assistant	BPS-07	3	3	1,079,000
C082	Computer Assistant	BPS-07	1	1	237,000
L030	Library Assistant	BPS-05	1	1	162,000
D128	Driver	BPS-04	1	1	148,000
C068	Cleaner	BPS-01	1	1	132,000
L004	Laboratory Attendant	BPS-01	4	4	853,000
N004	Naib Qasid	BPS-01	3	3	629,000
C061	Chowkidar	BPS-01	3	3	476,000
S148	Sweeper	BPS-01	1	1	253,000
W013	Water Carrier	BPS-01	2	2	474,000
G015	Ground-Man	BPS-01	1	1	258,000
C094	Cook	BPS-01	2	2	539,000
M005	Mali	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>15,853,000</u>	<u>13,038,000</u>	<u>20,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,853,000</u>	<u>13,038,000</u>	<u>20,775,000</u>
A01202	House Rent Allowance				2,876,000
A01203	Conveyance Allowance				2,751,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				1,841,000

216
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,925,000		2,906,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,040,000		4,939,000
A0123G	Ad-hoc Relief Allowance - 2018				4,939,000
A01224	Entertainment Allowance		4,000		36,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		120,000		240,000
013	Ph.D/M.Phil Allowance		120,000		240,000
A01289	Teaching Allowance		192,000		180,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	157,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		79,000	79,000	79,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	45,000
A03805	Travelling Allowance		45,000	45,000	45,000
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			52,010,000	44,750,000	58,922,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0074	<u>BOYS DEGREE COLLEGE SEHNSAH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,649,000</u>	<u>29,352,000</u>	<u>34,818,000</u>	
A011	TOTAL PAY		<u>21,879,000</u>	<u>18,733,000</u>	<u>21,970,000</u>	
A01101	PAY OF OFFICERS		<u>16,197,000</u>	<u>13,583,000</u>	<u>16,476,000</u>	
P050	Principal	BPS-19	1	1	1,461,000	1,668,000
A147	Associate Professor	BPS-19	3	3	3,020,000	3,092,000
A124	Assistant Professor	BPS-18	5	5	3,547,000	3,547,000
D123	DPE	BPS-18	1	1	406,000	406,000
L022	Lecturer	BPS-17	8	8	4,709,000	4,709,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,198,000	1,198,000
C083	Computer Instructor	BPS-17	1	1	544,000	544,000
H004	Head Clerk	BPS-16	1	1	437,000	437,000
L029	Librarian	BPS-16	1	1	875,000	875,000
A01151	PAY OF OTHER STAFF		<u>5,682,000</u>	<u>5,150,000</u>	<u>5,494,000</u>	
S042	Senior Clerk	BPS-14	1	1	344,000	487,000
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
L003	Laboratory Assistant	BPS-07	4	4	1,450,000	1,450,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L030	Library Assistant	BPS-05	1	1	216,000	221,000
D128	Driver	BPS-04	1	1	264,000	270,000
C068	Cleaner	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	3	3	698,000	712,000
N004	Naib Qasid	BPS-01	3	3	995,000	592,000
C061	Chowkidar	BPS-01	2	2	292,000	299,000
S148	Sweeper	BPS-01	1	1	185,000	189,000
G015	Ground-Man	BPS-01	1	1	258,000	263,000
C094	Cook	BPS-01	1	1	211,000	216,000
M005	Mali	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>10,770,000</u>	<u>10,619,000</u>	<u>12,848,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,770,000</u>	<u>10,619,000</u>	<u>12,848,000</u>	
A01202	House Rent Allowance				1,533,000	1,764,000
A01203	Conveyance Allowance				1,793,000	1,888,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				106,000	106,000
A01217	Medical Allowance				1,561,000	1,076,000
A0122M	Ad-hoc Relief Allowance - 2016				1,974,000	1,571,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		3,063,000		2,856,000
A0123G	Ad-hoc Relief Allowance - 2018				2,856,000
A01224	Entertainment Allowance		24,000		24,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		420,000		420,000
013	Ph.D/M.Phil Allowance		420,000		420,000
A01289	Teaching Allowance		240,000		240,000
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>32,805,000</u>	<u>29,508,000</u>	<u>34,974,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0075	<u>BOYS DEGREE COLLEGE FATEHPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,676,000</u>	<u>25,851,000</u>	<u>33,765,000</u>	
A011	TOTAL PAY		<u>20,167,000</u>	<u>16,312,000</u>	<u>21,029,000</u>	
A01101	PAY OF OFFICERS		<u>16,374,000</u>	<u>12,877,000</u>	<u>17,484,000</u>	
P050	Principal	BPS-19	1	1	917,000	985,000
A147	Associate Professor	BPS-19	3	3	1,949,000	2,296,000
A124	Assistant Professor	BPS-18	6	6	4,229,000	4,367,000
D123	DPE	BPS-18	1	1	461,000	489,000
L022	Lecturer	BPS-17	10	10	5,962,000	6,649,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,419,000	1,474,000
C083	Computer Instructor	BPS-17	1	1	709,000	406,000
H004	Head Clerk	BPS-16	1	1	364,000	382,000
L029	Librarian	BPS-16	1	1	364,000	436,000
A01151	PAY OF OTHER STAFF		<u>3,793,000</u>	<u>3,435,000</u>	<u>3,545,000</u>	
S042	Senior Clerk	BPS-14	1	1	316,000	259,000
J016	Junior Clerk	BPS-11	1	1	367,000	304,000
L003	Laboratory Assistant	BPS-07	3	3	562,000	598,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
L030	Library Assistant	BPS-05	1	1	362,000	143,000
D128	Driver	BPS-04	1	1	130,000	135,000
C068	Cleaner	BPS-01	1	1	249,000	253,000
L004	Laboratory Attendant	BPS-01	3	3	528,000	540,000
N004	Naib Qasid	BPS-01	3	3	480,000	492,000
C061	Chowkidar	BPS-01	2	2	319,000	326,000
S148	Sweeper	BPS-01	1	1	125,000	129,000
M005	Mali	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>10,509,000</u>	<u>9,539,000</u>	<u>12,736,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,509,000</u>	<u>9,539,000</u>	<u>12,736,000</u>	
A01202	House Rent Allowance				1,979,000	1,852,000
A01203	Conveyance Allowance				2,134,000	2,003,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				27,000	20,000
A01217	Medical Allowance				1,191,000	1,080,000
A0122M	Ad-hoc Relief Allowance - 2016				1,855,000	1,855,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,823,000	2,734,000
A0123G	Ad-hoc Relief Allowance - 2018					2,734,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		6,000		24,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		180,000		120,000
013	Ph.D/M.Phil Allowance		180,000		120,000
A01289	Teaching Allowance		261,000		261,000
A03	TOTAL OPERATING EXPENSES		167,000	167,000	167,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		90,000	90,000	90,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		44,000	44,000	44,000
A03805	Travelling Allowance		44,000	44,000	44,000
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			30,843,000	26,018,000	33,932,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0076	<u>BOYS DEGREE COLLEGE PANJAN CHARHOI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,887,000</u>	<u>21,218,000</u>	<u>25,037,000</u>	
A011	TOTAL PAY		<u>14,709,000</u>	<u>12,848,000</u>	<u>15,533,000</u>	
A01101	PAY OF OFFICERS		<u>11,895,000</u>	<u>10,202,000</u>	<u>12,842,000</u>	
P050	Principal	BPS-19	1	1	1,614,000	1,668,000
A147	Associate Professor	BPS-19	2	2	2,098,000	2,190,000
A124	Assistant Professor	BPS-18	4	4	2,658,000	2,943,000
L022	Lecturer	BPS-17	7	7	3,006,000	3,338,000
S050	Senior Instructor Commerce	BPS-17	1	1	406,000	406,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
D123	DPE	BPS-17	1	1	406,000	516,000
L029	Librarian	BPS-16	1	1	599,000	627,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,814,000</u>	<u>2,691,000</u>
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	3	3	1,083,000	1,051,000
L004	Laboratory Attendant	BPS-01	3	3	649,000	547,000
N004	Naib Qasid	BPS-01	1	1	401,000	401,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
S148	Sweeper	BPS-01	1	1	122,000	122,000
M005	Mali	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		<u>9,178,000</u>	<u>8,370,000</u>	<u>9,504,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,178,000</u>	<u>8,370,000</u>	<u>9,504,000</u>	
A01202	House Rent Allowance				2,441,000	1,381,000
A01203	Conveyance Allowance				1,810,000	1,383,000
A01207	Washing Allowance				14,000	13,000
A01208	Dress Allowance				14,000	13,000
A01211	Hill Allow.(Personal Allowance)				55,000	17,000
A01217	Medical Allowance				1,090,000	1,044,000
A0122M	Ad-hoc Relief Allowance - 2016				1,302,000	1,284,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,059,000	2,019,000
A0123G	Ad-hoc Relief Allowance - 2018					2,019,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			230,000		168,000
A03 TOTAL OPERATING EXPENSES			136,000	136,000	136,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			66,000	66,000	66,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805 Travelling Allowance			40,000	40,000	40,000
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			21,000	21,000	21,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			24,023,000	21,354,000	25,173,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0077	BOYS INTER COLLEGE PANJERA.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,322,000	34,253,000	42,905,000
A011	TOTAL PAY		26,310,000	22,215,000	26,648,000
A01101	PAY OF OFFICERS		21,431,000	17,368,000	21,696,000
P050	Principal	BPS-18	1	1	1,397,000
A124	Assistant Professor	BPS-18	3	3	3,614,000
L022	Lecturer	BPS-17	7	7	5,649,000
C083	Computer Instructor	BPS-17	1	1	654,000
D123	DPE	BPS-17	1	1	960,000
L029	Librarian	BPS-16	1	1	719,000
H004	Head Clerk	BPS-16	1	1	583,000
S071	Senior Teacher	BPS-16	9	9	7,855,000
A01151	PAY OF OTHER STAFF		4,879,000	4,847,000	4,952,000
J016	Junior Clerk	BPS-11	1	1	346,000
Q003	Qari	BPS-09	1	1	546,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000
L003	Laboratory Assistant	BPS-07	3	3	1,065,000
C082	Computer Assistant	BPS-07	1	1	355,000
L004	Laboratory Attendant	BPS-01	3	3	746,000
N004	Naib Qasid	BPS-01	2	2	528,000
C061	Chowkidar	BPS-01	1	1	249,000
M005	Mali	BPS-01	1	1	249,000
S148	Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		13,012,000	12,038,000	16,257,000
A012-1	TOTAL REGULAR ALLOWANCES		13,012,000	12,038,000	16,257,000
A01202	House Rent Allowance				2,717,000
A01203	Conveyance Allowance				2,362,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				94,000
A01217	Medical Allowance				1,606,000
A0122M	Ad-hoc Relief Allowance - 2016				2,012,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,683,000
A0123G	Ad-hoc Relief Allowance - 2018				3,464,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			378,000		378,000
A03 TOTAL OPERATING EXPENSES			129,000	129,000	179,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			65,000	65,000	65,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	90,000
A03805 Travelling Allowance			40,000	40,000	90,000
002 Gazetted			25,000	25,000	75,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			15,000	15,000	15,000
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			39,451,000	34,382,000	43,084,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0078	<u>BOYS INTER COLLEGE NAR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,679,000</u>	<u>25,605,000</u>	<u>32,070,000</u>	
A011	TOTAL PAY		<u>19,833,000</u>	<u>17,224,000</u>	<u>20,690,000</u>	
A01101	PAY OF OFFICERS		<u>16,307,000</u>	<u>13,633,000</u>	<u>16,999,000</u>	
P050	Principal	BPS-18	1	1	1,202,000	1,235,000
A124	Assistant Professor	BPS-18	3	3	3,602,000	3,705,000
L022	Lecturer	BPS-17	7	7	4,193,000	4,386,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
D123	DPE	BPS-17	1	1	489,000	516,000
L029	Librarian	BPS-16	1	1	546,000	627,000
S071	Senior Teacher	BPS-16	5	5	4,521,000	4,687,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
S072	Senior Teacher Technical	BPS-16	1	1	765,000	807,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,526,000</u>	<u>3,591,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	262,000
Q003	Qari	BPS-09	1	1	491,000	528,000
A048	Arabic Teacher	BPS-09	1	1	710,000	729,000
D125	Drawing Teacher	BPS-09	1	1	584,000	616,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	3	3	525,000	540,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
S148	Sweeper	BPS-01	1	1	136,000	157,000
W013	Water Carrier	BPS-01	1	1	249,000	253,000
M005	Mali	BPS-01	1	1	182,000	187,000
A012	TOTAL ALLOWANCES		<u>8,846,000</u>	<u>8,381,000</u>	<u>11,380,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,846,000</u>	<u>8,381,000</u>	<u>11,380,000</u>	
A01202	House Rent Allowance				1,610,000	1,568,000
A01203	Conveyance Allowance				1,622,000	1,622,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				79,000	79,000
A01217	Medical Allowance				966,000	936,000
A0122M	Ad-hoc Relief Allowance - 2016				1,510,000	1,510,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,777,000	2,690,000
A0123G	Ad-hoc Relief Allowance - 2018					2,690,000
A01226	Computer Allowance				27,000	18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		225,000		237,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>28,808,000</u>	<u>25,734,000</u>	<u>32,199,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0079	<u>BOYS DEGREE COLLEGE TATTA PANI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,773,000</u>	<u>26,719,000</u>	<u>30,107,000</u>	
A011	TOTAL PAY		<u>16,091,000</u>	<u>17,734,000</u>	<u>19,114,000</u>	
A01101	PAY OF OFFICERS		<u>13,620,000</u>	<u>15,384,000</u>	<u>16,705,000</u>	
P050	Principal	BPS-19	1	1	1,278,000	1,351,000
A147	Associate Professor	BPS-19	3	3	2,431,000	2,955,000
A124	Assistant Professor	BPS-18	5	5	3,409,000	3,971,000
D123	DPE	BPS-18	1	1	1,278,000	1,314,000
L022	Lecturer	BPS-17	7	7	3,752,000	5,214,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
L029	Librarian	BPS-16	1	1	309,000	875,000
H004	Head Clerk	BPS-16	1	1	619,000	619,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,471,000</u>	<u>2,350,000</u>
C082	Computer Assistant	BPS-07	1	1	183,000	187,000
L003	Laboratory Assistant	BPS-07	2	2	483,000	505,000
L004	Laboratory Attendant	BPS-01	2	2	358,000	362,000
N004	Naib Qasid	BPS-01	3	3	578,000	477,000
C061	Chowkidar	BPS-01	1	1	256,000	258,000
S148	Sweeper	BPS-01	1	1	223,000	225,000
W013	Water Carrier	BPS-01	1	1	130,000	132,000
M005	Mali	BPS-01	1	1	260,000	263,000
A012	TOTAL ALLOWANCES		<u>6,682,000</u>	<u>8,985,000</u>	<u>10,993,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,682,000</u>	<u>8,985,000</u>	<u>10,993,000</u>	
A01202	House Rent Allowance				1,301,000	1,897,000
A01203	Conveyance Allowance				798,000	1,462,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				871,000	962,000
A0122M	Ad-hoc Relief Allowance - 2016				1,298,000	1,520,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,253,000	2,485,000
A0123G	Ad-hoc Relief Allowance - 2018					2,485,000
A01224	Entertainment Allowance				6,000	24,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				93,000	96,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03303	Electricity		152,000	152,000	152,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>22,996,000</u>	<u>26,942,000</u>	<u>30,330,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0080	BOYS DEGREE COLLEGE DOULYA JATTAN.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,438,000	12,673,000	13,991,000	
A011	TOTAL PAY		9,486,000	7,384,000	8,731,000	
A01101	PAY OF OFFICERS		8,299,000	6,370,000	7,686,000	
P050	Principal	BPS-19	1	1	1,641,000	1,028,000
A147	Associate Professor	BPS-19	1	1	627,000	627,000
A124	Assistant Professor	BPS-18	3	3	1,466,000	1,466,000
L022	Lecturer	BPS-17	5	5	2,443,000	2,443,000
C083	Computer Instructor	BPS-17	1	1	544,000	544,000
D123	DPE	BPS-17	1	1	461,000	461,000
L029	Librarian	BPS-16	1	1	571,000	571,000
H004	Head Clerk	BPS-16	1	1	546,000	546,000
A01151	PAY OF OTHER STAFF		1,187,000	1,014,000	1,045,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	172,000	179,000
L004	Laboratory Attendant	BPS-01	1	1	132,000	136,000
N004	Naib Qasid	BPS-01	1	1	362,000	193,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
S148	Sweeper	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		5,952,000	5,289,000	5,260,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,952,000	5,289,000	5,260,000	
A01202	House Rent Allowance				1,278,000	824,000
A01203	Conveyance Allowance				1,408,000	972,000
A01207	Washing Allowance				10,000	6,000
A01208	Dress Allowance				10,000	6,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000
A01217	Medical Allowance				720,000	442,000
A0122M	Ad-hoc Relief Allowance - 2016				855,000	602,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,328,000	1,135,000
A0123G	Ad-hoc Relief Allowance - 2018					1,135,000
A01224	Entertainment Allowance				12,000	12,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		120,000		60,000	
013	Ph.D/M.Phil Allowance				120,000	60,000
A01289	Teaching Allowance				190,000	36,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>15,541,000</u>	<u>12,776,000</u>	<u>14,094,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0081	<u>BOYS INTER COLLEGE GULPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,506,000	17,840,000	22,106,000	
A011	TOTAL PAY		13,770,000	11,635,000	13,924,000	
A01101	PAY OF OFFICERS		10,293,000	8,716,000	10,914,000	
P050	Principal	BPS-18	1	1	1,424,000	1,424,000
A124	Assistant Professor	BPS-18	1	1	433,000	650,000
L022	Lecturer	BPS-17	4	4	2,093,000	2,065,000
C083	Computer Instructor	BPS-17	1	1	406,000	571,000
D123	DPE	BPS-17	1	1	627,000	654,000
L029	Librarian	BPS-16	1	1	254,000	327,000
S071	Senior Teacher	BPS-16	4	4	3,244,000	3,363,000
H004	Head Clerk	BPS-16	1	1	437,000	437,000
S072	Senior Teacher Technical	BPS-16	2	2	1,375,000	1,423,000
A01151	PAY OF OTHER STAFF		3,477,000	2,919,000	3,010,000	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
Q003	Qari	BPS-09	1	1	428,000	442,000
A048	Arabic Teacher	BPS-09	1	1	692,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000	207,000
D125	Drawing Teacher	BPS-09	1	1	510,000	528,000
C082	Computer Assistant	BPS-07	1	1	172,000	172,000
N004	Naib Qasid	BPS-01	2	2	338,000	346,000
C061	Chowkidar	BPS-01	2	2	342,000	350,000
S148	Sweeper	BPS-01	2	2	419,000	423,000
A012	TOTAL ALLOWANCES		6,736,000	6,205,000	8,182,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,736,000	6,205,000	8,182,000	
A01202	House Rent Allowance				1,229,000	1,202,000
A01203	Conveyance Allowance				1,349,000	1,287,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				749,000	690,000
A0122M	Ad-hoc Relief Allowance - 2016				1,209,000	1,060,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,928,000	1,810,000
A0123G	Ad-hoc Relief Allowance - 2018					1,810,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			192,000		183,000
A03 TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>20,599,000</u>	<u>17,933,000</u>	<u>22,199,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0082	<u>BOYS INTER COLLEGE AGHAR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,334,000</u>	<u>23,486,000</u>	<u>29,427,000</u>	
A011	TOTAL PAY		<u>18,207,000</u>	<u>15,736,000</u>	<u>18,865,000</u>	
A01101	PAY OF OFFICERS		<u>14,855,000</u>	<u>12,187,000</u>	<u>15,206,000</u>	
P050	Principal	BPS-18	1	1	1,235,000	1,270,000
A124	Assistant Professor	BPS-18	2	2	1,954,000	1,988,000
L022	Lecturer	BPS-17	5	5	3,834,000	3,744,000
D123	DPE	BPS-17	1	1	925,000	1,132,000
C083	Computer Instructor	BPS-17	2	2	1,062,000	977,000
L029	Librarian	BPS-16	1	1	875,000	1,068,000
S071	Senior Teacher	BPS-16	5	5	3,604,000	3,623,000
H004	Head Clerk	BPS-16	1	1	510,000	510,000
S072	Senior Teacher Technical	BPS-16	1	1	856,000	894,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,352,000</u>	<u>3,549,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	209,000
Q003	Qari	BPS-09	1	1	154,000	181,000
A048	Arabic Teacher	BPS-09	1	1	528,000	546,000
J038	Junior Teacher Technical	BPS-09	1	1	224,000	181,000
D125	Drawing Teacher	BPS-09	1	1	528,000	546,000
C082	Computer Assistant	BPS-07	2	2	388,000	432,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	216,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	417,000
N004	Naib Qasid	BPS-01	2	2	280,000	425,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
S148	Sweeper	BPS-01	1	1	225,000	253,000
A012	TOTAL ALLOWANCES		<u>8,127,000</u>	<u>7,750,000</u>	<u>10,562,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,127,000</u>	<u>7,750,000</u>	<u>10,562,000</u>	
A01202	House Rent Allowance				1,403,000	1,461,000
A01203	Conveyance Allowance				1,539,000	1,539,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				914,000	914,000
A0122M	Ad-hoc Relief Allowance - 2016				1,453,000	1,433,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,549,000	2,452,000
A0123G	Ad-hoc Relief Allowance - 2018					2,452,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		168,000		210,000
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>26,433,000</u>	<u>23,585,000</u>	<u>29,526,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0083	BOYS INTER COLLEGE KARAILA MAJHAN.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,218,000	16,142,000	20,306,000	
A011	TOTAL PAY		13,025,000	10,419,000	12,701,000	
A01101	PAY OF OFFICERS		11,215,000	8,718,000	10,952,000	
P050	Principal	BPS-18	1	1	856,000	891,000
A124	Assistant Professor	BPS-18	2	2	1,506,000	1,575,000
L022	Lecturer	BPS-17	6	6	3,595,000	3,235,000
C083	Computer Instructor	BPS-17	2	2	1,088,000	1,253,000
S071	Senior Teacher	BPS-16	4	4	3,042,000	3,161,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
D123	DPE	BPS-16	1	1	564,000	254,000
A01151	PAY OF OTHER STAFF		1,810,000	1,701,000	1,749,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
C082	Computer Assistant	BPS-07	1	1	194,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	194,000	201,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	225,000
C061	Chowkidar	BPS-01	1	1	263,000	267,000
M005	Mali	BPS-01	1	1	143,000	115,000
N004	Naib Qasid	BPS-01	2	2	285,000	230,000
A012	TOTAL ALLOWANCES		6,193,000	5,723,000	7,605,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,193,000	5,723,000	7,605,000	
A01202	House Rent Allowance				1,081,000	1,157,000
A01203	Conveyance Allowance				1,229,000	1,229,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				640,000	640,000
A0122M	Ad-hoc Relief Allowance - 2016				1,076,000	958,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,824,000	1,651,000
A0123G	Ad-hoc Relief Allowance - 2018					1,651,000
A01226	Computer Allowance				36,000	36,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				192,000	168,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>19,301,000</u>	<u>16,225,000</u>	<u>20,389,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0084	<u>BOYS INTER COLLEGE DHAROTI MOHRA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,538,000	16,850,000	21,632,000	
A011	TOTAL PAY		12,224,000	11,302,000	14,019,000	
A01101	PAY OF OFFICERS		10,793,000	9,949,000	12,624,000	
P050	Principal	BPS-18	1	1	822,000	822,000
A124	Assistant Professor	BPS-18	2	2	1,644,000	2,225,000
L022	Lecturer	BPS-17	6	6	3,087,000	4,213,000
C083	Computer Instructor	BPS-17	1	1	630,000	433,000
S071	Senior Teacher	BPS-16	5	5	3,573,000	3,956,000
H004	Head Clerk	BPS-16	1	1	464,000	364,000
D123	DPE	BPS-16	1	1	573,000	611,000
A01151	PAY OF OTHER STAFF		1,431,000	1,353,000	1,395,000	
J016	Junior Clerk	BPS-11	1	1	240,000	209,000
C082	Computer Assistant	BPS-07	1	1	179,000	158,000
L030	Library Assistant	BPS-05	1	1	150,000	185,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	146,000
C061	Chowkidar	BPS-01	1	1	254,000	253,000
S148	Sweeper	BPS-01	1	1	212,000	186,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		5,314,000	5,548,000	7,613,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,314,000	5,548,000	7,613,000	
A01202	House Rent Allowance				932,000	1,072,000
A01203	Conveyance Allowance				1,026,000	1,186,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				62,000	62,000
A01217	Medical Allowance				462,000	568,000
A0122M	Ad-hoc Relief Allowance - 2016				869,000	869,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,711,000	1,822,000
A0123G	Ad-hoc Relief Allowance - 2018					1,822,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				216,000	180,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,621,000</u>	<u>16,933,000</u>	<u>21,715,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0085	<u>BOYS INTER COLLEGE GOI.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,707,000	14,373,000	18,577,000
A011	TOTAL PAY		21	21	10,617,000
A01101	PAY OF OFFICERS		15	15	9,288,000
P050	Principal	BPS-18	1	1	891,000
A124	Assistant Professor	BPS-18	2	2	1,506,000
L022	Lecturer	BPS-17	4	4	2,534,000
C083	Computer Instructor	BPS-17	1	1	406,000
D123	DPE	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,499,000
H004	Head Clerk	BPS-16	1	1	564,000
L029	Librarian	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		6	6	1,329,000
J016	Junior Clerk	BPS-11	1	1	378,000
C082	Computer Assistant	BPS-07	1	1	179,000
C061	Chowkidar	BPS-01	1	1	258,000
S148	Sweeper	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	261,000
A012	TOTAL ALLOWANCES		5,090,000	4,852,000	6,543,000
A012-1	TOTAL REGULAR ALLOWANCES		5,090,000	4,852,000	6,543,000
A01202	House Rent Allowance				911,000
A01203	Conveyance Allowance				1,043,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				842,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,486,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				156,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>15,805,000</u>	<u>14,471,000</u>	<u>18,675,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0535	BOYS INTER COLLEGE PALYAT SYEDAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,522,000	12,310,000	15,503,000
A011	TOTAL PAY		22	22	10,240,000
A01101	PAY OF OFFICERS		13	13	8,531,000
P050	Principal	BPS-18	1	1	1,312,000
A124	Assistant Professor	BPS-18	2	2	1,305,000
L022	Lecturer	BPS-17	3	3	1,304,000
C083	Computer Instructor	BPS-17	1	1	546,000
S071	Senior Teacher	BPS-16	4	4	3,010,000
H004	Head Clerk	BPS-16	1	1	493,000
S072	Senior Teacher Technical	BPS-16	1	1	561,000
A01151	PAY OF OTHER STAFF		9	9	1,709,000
J016	Junior Clerk	BPS-11	1	1	168,000
Q003	Qari	BPS-09	1	1	529,000
C082	Computer Assistant	BPS-07	1	1	187,000
L003	Laboratory Assistant	BPS-07	1	1	180,000
L004	Laboratory Attendant	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	248,000
C061	Chowkidar	BPS-01	1	1	126,000
S148	Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		5,282,000	4,674,000	6,277,000
A012-1	TOTAL REGULAR ALLOWANCES		5,282,000	4,674,000	6,277,000
A01202	House Rent Allowance				1,002,000
A01203	Conveyance Allowance				1,036,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				567,000
A0122M	Ad-hoc Relief Allowance - 2016				985,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,434,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				4,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			156,000		120,000
A03 TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03805 Travelling Allowance			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>15,612,000</u>	<u>12,400,000</u>	<u>15,593,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0086	<u>MODEL SCIENCE COLLEGE KOTLI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,947,000	10,503,000	13,254,000	
A011	TOTAL PAY		6,186,000	6,765,000	8,222,000	
A01101	PAY OF OFFICERS		5,524,000	6,103,000	7,551,000	
P050	Principal	BPS-19	1	1	1,388,000	1,497,000
A124	Assistant Professor	BPS-18	2	2	1,850,000	2,995,000
L022	Lecturer	BPS-17	4	4	2,286,000	3,059,000
A01151	PAY OF OTHER STAFF		662,000	662,000	671,000	
J016	Junior Clerk	BPS-11	1	1	167,000	170,000
N004	Naib Qasid	BPS-01	1	1	165,000	167,000
C061	Chowkidar	BPS-01	1	1	165,000	167,000
S148	Sweeper	BPS-01	1	1	165,000	167,000
A012	TOTAL ALLOWANCES		3,761,000	3,738,000	5,032,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,761,000	3,738,000	5,032,000	
A01202	House Rent Allowance				938,000	938,000
A01203	Conveyance Allowance				710,000	710,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				492,000	492,000
A0122M	Ad-hoc Relief Allowance - 2016				652,000	652,000
A0122Y	Ad-hoc Relief Allowance - 2017				866,000	1,069,000
A0123G	Ad-hoc Relief Allowance - 2018					1,069,000
A01224	Entertainment Allowance				7,000	6,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
A03	TOTAL OPERATING EXPENSES		140,000	140,000	140,000	
A032	TOTAL COMMUNICATION		8,000	8,000	8,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03805	Travelling Allowance		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	12,000	12,000	12,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>10,087,000</u>	<u>10,643,000</u>	<u>13,394,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0087	<u>GIRLS DEGREE COLLEGE KOTLI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>45,682,000</u>	<u>42,795,000</u>	<u>53,431,000</u>	
A011	TOTAL PAY		<u>30,635,000</u>	<u>28,328,000</u>	<u>34,255,000</u>	
A01101	PAY OF OFFICERS		<u>26,483,000</u>	<u>24,006,000</u>	<u>29,828,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,668,000	1,776,000
A147	Associate Professor	BPS-19	5	5	3,586,000	6,203,000
D123	DPE	BPS-19	1	1	654,000	682,000
A124	Assistant Professor	BPS-18	9	9	9,873,000	10,186,000
L022	Lecturer	BPS-17	13	13	8,866,000	9,223,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
H004	Head Clerk	BPS-16	1	1	583,000	450,000
L029	Librarian	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		<u>4,152,000</u>	<u>4,322,000</u>	<u>4,427,000</u>	
J023	Junior Instructor Commerce	BPS-14	1	1	259,000	273,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
L003	Laboratory Assistant	BPS-07	3	3	860,000	882,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
D128	Driver	BPS-04	1	1	186,000	192,000
C068	Cleaner	BPS-01	1	1	258,000	263,000
L004	Laboratory Attendant	BPS-01	3	3	640,000	760,000
N004	Naib Qasid	BPS-01	3	3	650,000	760,000
C061	Chowkidar	BPS-01	2	2	324,000	324,000
S148	Sweeper	BPS-01	1	1	193,000	197,000
G015	Ground-Man	BPS-01	1	1	201,000	205,000
M005	Mali	BPS-01	1	1	143,000	115,000
A012	TOTAL ALLOWANCES		<u>15,047,000</u>	<u>14,467,000</u>	<u>19,176,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,047,000</u>	<u>14,467,000</u>	<u>19,176,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,645,000	2,630,000
A01203	Conveyance Allowance				2,600,000	2,535,000
A01207	Washing Allowance				14,000	11,000
A01208	Dress Allowance				14,000	11,000
A01211	Hill Allow.(Personal Allowance)				132,000	132,000
A01217	Medical Allowance				1,748,000	1,724,000
A0122M	Ad-hoc Relief Allowance - 2016				2,794,000	2,712,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,289,000	4,453,000
A0123G	Ad-hoc Relief Allowance - 2018					4,453,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		6,000		43,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		360,000		60,000
013	Ph.D/M.Phil Allowance		360,000		60,000
A01289	Teaching Allowance		396,000		372,000
A03	TOTAL OPERATING EXPENSES		<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03805	Travelling Allowance		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			45,868,000	42,981,000	53,617,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0088	<u>GIRLS DEGREE COLLEGE SEHNSAH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,137,000</u>	<u>21,187,000</u>	<u>27,481,000</u>	
A011	TOTAL PAY		<u>13,945,000</u>	<u>14,768,000</u>	<u>18,101,000</u>	
A01101	PAY OF OFFICERS		<u>11,976,000</u>	<u>12,966,000</u>	<u>16,217,000</u>	
P050	Principal	BPS-19	1	1	1,360,000	1,614,000
A147	Associate Professor	BPS-19	2	2	1,560,000	3,228,000
A124	Assistant Professor	BPS-18	4	4	2,635,000	3,804,000
D123	DPE	BPS-18	1	1	847,000	875,000
L022	Lecturer	BPS-17	7	7	3,946,000	4,895,000
C083	Computer Instructor	BPS-17	1	1	627,000	599,000
L029	Librarian	BPS-16	1	1	418,000	601,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,969,000</u>	<u>1,884,000</u>
L003	Laboratory Assistant	BPS-07	2	2	491,000	505,000
C082	Computer Assistant	BPS-07	1	1	245,000	176,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	370,000
N004	Naib Qasid	BPS-01	2	2	366,000	374,000
S148	Sweeper	BPS-01	1	1	169,000	173,000
C061	Chowkidar	BPS-01	1	1	189,000	143,000
M005	Mali	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>6,192,000</u>	<u>6,419,000</u>	<u>9,380,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,192,000</u>	<u>6,419,000</u>	<u>9,380,000</u>	
A01202	House Rent Allowance				962,000	1,227,000
A01203	Conveyance Allowance				1,096,000	1,270,000
A01207	Washing Allowance				10,000	10,000
A01208	Dress Allowance				10,000	10,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				632,000	705,000
A0122M	Ad-hoc Relief Allowance - 2016				1,195,000	1,195,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,952,000	2,353,000
A0123G	Ad-hoc Relief Allowance - 2018					2,353,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				273,000	204,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>20,272,000</u>	<u>21,322,000</u>	<u>27,616,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0089	<u>GIRLS DEGREE COLLEGE FATEHPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,158,000</u>	<u>17,385,000</u>	<u>21,648,000</u>	
A011	TOTAL PAY		<u>14,507,000</u>	<u>11,193,000</u>	<u>13,424,000</u>	
A01101	PAY OF OFFICERS		<u>11,851,000</u>	<u>8,810,000</u>	<u>10,973,000</u>	
P050	Principal	BPS-19	1	1	1,362,000	912,000
A147	Associate Professor	BPS-19	2	2	1,677,000	1,531,000
A124	Assistant Professor	BPS-18	4	4	2,988,000	3,012,000
D123	DPE	BPS-18	1	1	822,000	599,000
L022	Lecturer	BPS-17	6	6	3,704,000	3,511,000
C083	Computer Instructor	BPS-17	1	1	406,000	571,000
L029	Librarian	BPS-16	1	1	309,000	309,000
H004	Head Clerk	BPS-16	1	1	583,000	528,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,656,000</u>	<u>2,383,000</u>
C082	Computer Assistant	BPS-07	1	1	187,000	187,000
L003	Laboratory Assistant	BPS-07	3	3	641,000	656,000
D128	Driver	BPS-04	1	1	232,000	238,000
C068	Cleaner	BPS-01	1	1	150,000	153,000
L004	Laboratory Attendant	BPS-01	3	3	531,000	546,000
N004	Naib Qasid	BPS-01	1	1	362,000	118,000
C061	Chowkidar	BPS-01	1	1	150,000	143,000
S148	Sweeper	BPS-01	1	1	150,000	143,000
M005	Mali	BPS-01	1	1	253,000	267,000
A012	TOTAL ALLOWANCES		<u>6,651,000</u>	<u>6,192,000</u>	<u>8,224,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,651,000</u>	<u>6,192,000</u>	<u>8,224,000</u>	
A01202	House Rent Allowance				1,175,000	1,319,000
A01203	Conveyance Allowance				1,224,000	1,309,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				16,000	16,000
A01211	Hill Allow.(Personal Allowance)				77,000	77,000
A01217	Medical Allowance				703,000	689,000
A0122M	Ad-hoc Relief Allowance - 2016				1,150,000	1,037,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,031,000	1,745,000
A0123G	Ad-hoc Relief Allowance - 2018					1,745,000
A01224	Entertainment Allowance				6,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance			0		60,000
A01289 Teaching Allowance			228,000		168,000
A03 TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>21,296,000</u>	<u>17,523,000</u>	<u>21,786,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0090	<u>GIRLS DEGREE COLLEGE KHUIRATTA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,037,000</u>	<u>28,564,000</u>	<u>35,962,000</u>	
A011	TOTAL PAY		<u>20,874,000</u>	<u>18,857,000</u>	<u>23,037,000</u>	
A01101	PAY OF OFFICERS		<u>18,201,000</u>	<u>16,310,000</u>	<u>20,403,000</u>	
P050	Principal	BPS-19	1	1	1,668,000	1,614,000
A147	Associate Professor	BPS-19	4	4	3,201,000	4,965,000
A124	Assistant Professor	BPS-18	7	7	5,615,000	5,615,000
L022	Lecturer	BPS-17	10	10	5,563,000	5,880,000
C083	Computer Instructor	BPS-17	1	1	489,000	599,000
D123	DPE	BPS-16	1	1	737,000	765,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
L029	Librarian	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,673,000</u>	<u>2,547,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000	410,000
C082	Computer Assistant	BPS-07	1	1	194,000	205,000
L003	Laboratory Assistant	BPS-07	2	2	388,000	410,000
D128	Driver	BPS-04	1	1	326,000	158,000
L004	Laboratory Attendant	BPS-01	2	2	285,000	292,000
C068	Cleaner	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	3	3	535,000	536,000
M005	Mali	BPS-01	1	1	143,000	146,000
C061	Chowkidar	BPS-01	2	2	268,000	296,000
A012	TOTAL ALLOWANCES		<u>10,163,000</u>	<u>9,707,000</u>	<u>12,925,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,163,000</u>	<u>9,707,000</u>	<u>12,925,000</u>	
A01202	House Rent Allowance				2,097,000	1,980,000
A01203	Conveyance Allowance				2,049,000	1,878,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				1,130,000	1,130,000
A0122M	Ad-hoc Relief Allowance - 2016				1,732,000	1,732,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,922,000	2,995,000
A0123G	Ad-hoc Relief Allowance - 2018					2,995,000
A01224	Entertainment Allowance				12,000	30,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance			0		60,000
A01289 Teaching Allowance			165,000		69,000
A03 TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>31,175,000</u>	<u>28,702,000</u>	<u>36,100,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0091	<u>GIRLS DEGREE COLLEGE CHARHOI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,577,000</u>	<u>8,890,000</u>	<u>11,267,000</u>	
A011	TOTAL PAY		<u>7,311,000</u>	<u>5,723,000</u>	<u>6,990,000</u>	
A01101	PAY OF OFFICERS		<u>6,165,000</u>	<u>4,804,000</u>	<u>6,041,000</u>	
P050	Principal	BPS-19	1	1	1,205,000	1,278,000
A147	Associate Professor	BPS-19	1	1	1,205,000	765,000
A124	Assistant Professor	BPS-18	2	2	1,060,000	1,368,000
L022	Lecturer	BPS-17	3	3	1,714,000	1,659,000
C083	Computer Instructor	BPS-17	1	1	599,000	571,000
H004	Head Clerk	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,146,000</u>	<u>919,000</u>	<u>949,000</u>	
L003	Laboratory Assistant	BPS-07	1	1	194,000	201,000
C082	Computer Assistant	BPS-07	1	1	194,000	187,000
L004	Laboratory Attendant	BPS-01	1	1	146,000	150,000
W013	Water Carrier	BPS-01	1	1	125,000	129,000
N004	Naib Qasid	BPS-01	1	1	362,000	129,000
C061	Chowkidar	BPS-01	1	1	125,000	153,000
A012	TOTAL ALLOWANCES		<u>3,266,000</u>	<u>3,167,000</u>	<u>4,277,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,266,000</u>	<u>3,167,000</u>	<u>4,277,000</u>	
A01202	House Rent Allowance				556,000	700,000
A01203	Conveyance Allowance				589,000	672,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				363,000	363,000
A0122M	Ad-hoc Relief Allowance - 2016				531,000	531,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,024,000	909,000
A0123G	Ad-hoc Relief Allowance - 2018					909,000
A01224	Entertainment Allowance				13,000	12,000
A01226	Computer Allowance				18,000	18,000
A01270	Other		0			60,000
013	Ph.D/M.Phil Allowance				0	60,000
A01289	Teaching Allowance				153,000	84,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>10,666,000</u>	<u>8,979,000</u>	<u>11,356,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0092	GIRLS SCIENCE COLLEGE KARALA MAJHAN.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,020,000	14,785,000	18,680,000
A011	TOTAL PAY		24	24	10,399,000
A01101	PAY OF OFFICERS		15	15	8,501,000
P050	Principal	BPS-19	1	1	723,000
A147	Associate Professor	BPS-19	1	1	723,000
A124	Assistant Professor	BPS-18	3	3	1,745,000
L022	Lecturer	BPS-17	6	6	3,219,000
C083	Computer Instructor	BPS-17	2	2	1,091,000
D123	DPE	BPS-17	1	1	490,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		9	9	1,898,000
C082	Computer Assistant	BPS-07	2	2	359,000
L003	Laboratory Assistant	BPS-07	1	1	174,000
L030	Library Assistant	BPS-05	1	1	187,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	393,000
C061	Chowkidar	BPS-01	1	1	253,000
C094	Cook	BPS-01	1	1	139,000
S148	Sweeper	BPS-01	1	1	254,000
A012	TOTAL ALLOWANCES		6,621,000	6,066,000	8,092,000
A012-1	TOTAL REGULAR ALLOWANCES		6,621,000	6,066,000	8,092,000
A01202	House Rent Allowance		1,509,000		1,521,000
A01203	Conveyance Allowance		1,500,000		1,597,000
A01207	Washing Allowance		11,000		11,000
A01208	Dress Allowance		11,000		11,000
A01211	Hill Allow.(Personal Allowance)		79,000		79,000
A01217	Medical Allowance		862,000		862,000
A0122M	Ad-hoc Relief Allowance - 2016		919,000		919,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,456,000		1,376,000
A0123G	Ad-hoc Relief Allowance - 2018				1,376,000
A01224	Entertainment Allowance		6,000		12,000
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance		0		60,000
A01289	Teaching Allowance		228,000		228,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,113,000</u>	<u>14,878,000</u>	<u>18,773,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0093	<u>GIRLS INTER COLLEGE SARSAWA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,609,000</u>	<u>9,320,000</u>	<u>11,801,000</u>	
A011	TOTAL PAY		<u>7,306,000</u>	<u>6,209,000</u>	<u>7,613,000</u>	
A01101	PAY OF OFFICERS		<u>6,545,000</u>	<u>5,441,000</u>	<u>6,818,000</u>	
P050	Principal	BPS-18	1	1	1,168,000	1,205,000
A124	Assistant Professor	BPS-18	1	1	682,000	891,000
L022	Lecturer	BPS-17	6	6	3,133,000	3,133,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	2	2	1,018,000	1,018,000
A01151	PAY OF OTHER STAFF		<u>761,000</u>	<u>768,000</u>	<u>795,000</u>	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	1	1	205,000	221,000
A012	TOTAL ALLOWANCES		<u>3,303,000</u>	<u>3,111,000</u>	<u>4,188,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,303,000</u>	<u>3,111,000</u>	<u>4,188,000</u>	
A01202	House Rent Allowance				536,000	536,000
A01203	Conveyance Allowance				632,000	632,000
A01207	Washing Allowance				3,000	3,000
A01208	Dress Allowance				3,000	3,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				304,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000	540,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000	990,000
A0123G	Ad-hoc Relief Allowance - 2018					990,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				0	60,000
A01289	Teaching Allowance				216,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>	
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>	
A03303	Electricity				38,000	38,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>10,706,000</u>	<u>9,417,000</u>	<u>11,898,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0094	<u>GIRLS INTER COLLEGE CHANGPUR KHAWAS.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,009,000	10,195,000	12,520,000
A011	TOTAL PAY		18	18	7,958,000
A01101	PAY OF OFFICERS		10	10	5,796,000
P050	Principal	BPS-18	1	1	1,063,000
A124	Assistant Professor	BPS-18	1	1	627,000
L022	Lecturer	BPS-17	3	3	1,797,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	1,820,000
A01151	PAY OF OTHER STAFF		8	8	2,162,000
J016	Junior Clerk	BPS-11	1	1	367,000
Q005	Qaria	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	122,000
C061	Chowkidar	BPS-01	1	1	249,000
S148	Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		4,051,000	3,680,000	4,818,000
A012-1	TOTAL REGULAR ALLOWANCES		4,051,000	3,680,000	4,818,000
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				813,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				426,000
A0122M	Ad-hoc Relief Allowance - 2016				755,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				135,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>12,100,000</u>	<u>10,286,000</u>	<u>12,611,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0095	<u>GIRLS INTER COLLEGE SERI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,987,000</u>	<u>21,074,000</u>	<u>26,002,000</u>	
A011	TOTAL PAY		<u>17,019,000</u>	<u>13,736,000</u>	<u>16,537,000</u>	
A01101	PAY OF OFFICERS		<u>13,957,000</u>	<u>10,528,000</u>	<u>13,231,000</u>	
P050	Principal	BPS-18	1	1	1,063,000	1,132,000
A124	Assistant Professor	BPS-18	3	3	2,962,000	2,362,000
L022	Lecturer	BPS-17	7	7	4,276,000	5,309,000
C083	Computer Instructor	BPS-17	1	1	544,000	433,000
D123	DPE	BPS-17	1	1	309,000	345,000
L029	Librarian	BPS-16	1	1	406,000	254,000
S071	Senior Teacher	BPS-16	5	5	4,397,000	3,396,000
A01151	PAY OF OTHER STAFF		<u>3,062,000</u>	<u>3,208,000</u>	<u>3,306,000</u>	
J016	Junior Clerk	BPS-11	1	1	177,000	198,000
Q005	Qaria	BPS-09	1	1	442,000	470,000
A048	Arabic Teacher	BPS-09	1	1	442,000	470,000
D125	Drawing Teacher	BPS-09	1	1	333,000	361,000
L003	Laboratory Assistant	BPS-07	2	2	388,000	417,000
C082	Computer Assistant	BPS-07	1	1	179,000	209,000
L004	Laboratory Attendant	BPS-01	2	2	285,000	299,000
N004	Naib Qasid	BPS-01	2	2	368,000	384,000
C061	Chowkidar	BPS-01	1	1	190,000	230,000
M005	Mali	BPS-01	1	1	143,000	150,000
S148	Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>7,968,000</u>	<u>7,338,000</u>	<u>9,465,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,968,000</u>	<u>7,338,000</u>	<u>9,465,000</u>	
A01202	House Rent Allowance				1,418,000	1,341,000
A01203	Conveyance Allowance				1,648,000	1,497,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A01211	Hill Allow.(Personal Allowance)				46,000	17,000
A01217	Medical Allowance				941,000	760,000
A0122M	Ad-hoc Relief Allowance - 2016				1,220,000	1,138,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,403,000	2,150,000
A0123G	Ad-hoc Relief Allowance - 2018					2,150,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	8,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		180,000
013 Ph.D/M.Phil Allowance			0		180,000
A01289 Teaching Allowance			252,000		192,000
A03 TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>25,084,000</u>	<u>21,171,000</u>	<u>26,099,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0096	<u>GIRLS INTER COLLEGE DABSI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,322,000</u>	<u>18,495,000</u>	<u>22,312,000</u>	
A011	TOTAL PAY		<u>13,101,000</u>	<u>11,897,000</u>	<u>14,198,000</u>	
A01101	PAY OF OFFICERS		<u>10,017,000</u>	<u>8,813,000</u>	<u>11,028,000</u>	
P050	Principal	BPS-18	1	1	925,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,506,000	1,575,000
L022	Lecturer	BPS-17	5	5	3,196,000	3,685,000
C083	Computer Instructor	BPS-17	1	1	682,000	709,000
D123	DPE	BPS-16	1	1	461,000	489,000
L029	Librarian	BPS-16	1	1	437,000	455,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
S071	Senior Teacher	BPS-16	4	4	2,246,000	2,572,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,084,000</u>	<u>3,170,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
Q005	Qaria	BPS-09	1	1	277,000	286,000
A048	Arabic Teacher	BPS-09	1	1	455,000	474,000
D125	Drawing Teacher	BPS-09	1	1	330,000	344,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
L003	Laboratory Assistant	BPS-07	1	1	393,000	400,000
L004	Laboratory Attendant	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	418,000	426,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
S148	Sweeper	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>6,221,000</u>	<u>6,598,000</u>	<u>8,114,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,221,000</u>	<u>6,598,000</u>	<u>8,114,000</u>	
A01202	House Rent Allowance				988,000	1,080,000
A01203	Conveyance Allowance				1,265,000	1,266,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				70,000	65,000
A01217	Medical Allowance				632,000	639,000
A0122M	Ad-hoc Relief Allowance - 2016				1,177,000	1,081,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,834,000	1,846,000
A0123G	Ad-hoc Relief Allowance - 2018					1,846,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance			0		60,000
A01289 Teaching Allowance			219,000		195,000
A03 TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303 Electricity			26,000	26,000	26,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>19,397,000</u>	<u>18,570,000</u>	<u>22,387,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0097	<u>GIRLS INTER COLLEGE TARHAIR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,793,000</u>	<u>20,302,000</u>	<u>25,333,000</u>	
A011	TOTAL PAY		<u>14,003,000</u>	<u>13,650,000</u>	<u>16,404,000</u>	
A01101	PAY OF OFFICERS		<u>11,241,000</u>	<u>10,834,000</u>	<u>13,502,000</u>	
P050	Principal	BPS-18	1	1	1,325,000	1,506,000
A124	Assistant Professor	BPS-18	2	2	1,696,000	2,539,000
L022	Lecturer	BPS-17	7	7	3,873,000	4,966,000
C083	Computer Instructor	BPS-17	1	1	709,000	709,000
D123	DPE	BPS-16	1	1	433,000	461,000
L029	Librarian	BPS-16	1	1	382,000	400,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
S071	Senior Teacher	BPS-16	3	3	2,259,000	2,338,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,762,000</u>	<u>2,816,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
Q005	Qaria	BPS-09	1	1	470,000	484,000
A048	Arabic Teacher	BPS-09	1	1	470,000	484,000
D125	Drawing Teacher	BPS-09	1	1	470,000	484,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
L003	Laboratory Assistant	BPS-07	1	1	223,000	231,000
L004	Laboratory Attendant	BPS-01	1	1	115,000	173,000
N004	Naib Qasid	BPS-01	2	2	338,000	346,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
S148	Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>6,790,000</u>	<u>6,652,000</u>	<u>8,929,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,790,000</u>	<u>6,652,000</u>	<u>8,929,000</u>	
A01202	House Rent Allowance				1,323,000	1,237,000
A01203	Conveyance Allowance				1,345,000	1,345,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				67,000	67,000
A01217	Medical Allowance				765,000	765,000
A0122M	Ad-hoc Relief Allowance - 2016				1,102,000	1,102,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,960,000	2,133,000
A0123G	Ad-hoc Relief Allowance - 2018					2,133,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				183,000	102,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>20,868,000</u>	<u>20,377,000</u>	<u>25,408,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0098	<u>GIRLS INTER COLLEGE SARHOTTA NO.2.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,981,000</u>	<u>20,910,000</u>	<u>26,208,000</u>	
A011	TOTAL PAY		<u>12,575,000</u>	<u>14,257,000</u>	<u>17,314,000</u>	
A01101	PAY OF OFFICERS		<u>9,607,000</u>	<u>11,270,000</u>	<u>14,230,000</u>	
P050	Principal	BPS-18	1	1	891,000	925,000
A124	Assistant Professor	BPS-18	2	2	1,781,000	1,850,000
L022	Lecturer	BPS-17	5	5	2,305,000	6,648,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
D123	DPE	BPS-17	1	1	571,000	599,000
L029	Librarian	BPS-16	1	1	254,000	510,000
H004	Head Clerk	BPS-16	1	1	564,000	437,000
S071	Senior Teacher	BPS-16	4	4	2,835,000	2,855,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,968,000</u>	<u>2,987,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
Q005	Qaria	BPS-09	1	1	457,000	491,000
A048	Arabic Teacher	BPS-09	1	1	583,000	601,000
D125	Drawing Teacher	BPS-09	1	1	441,000	457,000
L003	Laboratory Assistant	BPS-07	1	1	223,000	231,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L004	Laboratory Attendant	BPS-01	1	1	156,000	139,000
N004	Naib Qasid	BPS-01	2	2	465,000	496,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
S148	Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>6,406,000</u>	<u>6,653,000</u>	<u>8,894,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,406,000</u>	<u>6,653,000</u>	<u>8,894,000</u>	
A01202	House Rent Allowance				1,079,000	1,125,000
A01203	Conveyance Allowance				1,276,000	1,276,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	29,000
A01217	Medical Allowance				639,000	639,000
A0122M	Ad-hoc Relief Allowance - 2016				1,409,000	1,043,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,761,000	2,251,000
A0123G	Ad-hoc Relief Allowance - 2018					2,251,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance			0		60,000
A01289 Teaching Allowance			184,000		184,000
A03 TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303 Electricity			26,000	26,000	26,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>19,056,000</u>	<u>20,985,000</u>	<u>26,283,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0099	<u>GIRLS DEGREE COLLEGE CHOWK SAHIBAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,895,000</u>	<u>10,651,000</u>	<u>13,712,000</u>	
A011	TOTAL PAY		<u>8,577,000</u>	<u>6,732,000</u>	<u>8,351,000</u>	
A01101	PAY OF OFFICERS		<u>7,966,000</u>	<u>6,164,000</u>	<u>7,764,000</u>	
P050	Principal	BPS-19	1	1	1,351,000	1,204,000
A147	Associate Professor	BPS-19	1	1	1,314,000	1,204,000
A124	Assistant Professor	BPS-18	3	3	1,576,000	2,190,000
L022	Lecturer	BPS-17	6	6	3,179,000	2,766,000
H004	Head Clerk	BPS-16	1	1	546,000	400,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>611,000</u>	<u>568,000</u>
L003	Laboratory Assistant	BPS-07	1	1	172,000	179,000
L004	Laboratory Attendant	BPS-01	1	1	132,000	136,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
N004	Naib Qasid	BPS-01	1	1	175,000	136,000
A012	TOTAL ALLOWANCES		<u>4,318,000</u>	<u>3,919,000</u>	<u>5,361,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,318,000</u>	<u>3,919,000</u>	<u>5,361,000</u>	
A01202	House Rent Allowance				755,000	841,000
A01203	Conveyance Allowance				829,000	807,000
A01207	Washing Allowance				7,000	4,000
A01208	Dress Allowance				7,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	26,000
A01217	Medical Allowance				420,000	511,000
A0122M	Ad-hoc Relief Allowance - 2016				672,000	672,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,201,000	1,086,000
A0123G	Ad-hoc Relief Allowance - 2018					1,086,000
A01224	Entertainment Allowance				12,000	12,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>240,000</u>		<u>180,000</u>	
013	Ph.D/M.Phil Allowance				240,000	180,000
A01289	Teaching Allowance				156,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>12,987,000</u>	<u>10,743,000</u>	<u>13,804,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0523	<u>GIRLS INTER COLLEGE BARHATLA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,881,000	6,762,000	8,729,000	
A011	TOTAL PAY		5,227,000	4,318,000	5,335,000	
A01101	PAY OF OFFICERS		4,725,000	3,765,000	4,764,000	
P050	Principal	BPS-18	1	1	1,205,000	1,132,000
A124	Assistant Professor	BPS-18	1	1	461,000	512,000
L022	Lecturer	BPS-17	3	3	1,466,000	1,438,000
H004	Head Clerk	BPS-16	1	1	273,000	291,000
S071	Senior Teacher	BPS-16	3	3	1,320,000	1,391,000
A01151	PAY OF OTHER STAFF		502,000	553,000	571,000	
J016	Junior Clerk	BPS-11	1	1	177,000	177,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
N004	Naib Qasid	BPS-01	1	1	132,000	197,000
A012	TOTAL ALLOWANCES		2,654,000	2,444,000	3,394,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,654,000	2,444,000	3,394,000	
A01202	House Rent Allowance				506,000	506,000
A01203	Conveyance Allowance				617,000	617,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				280,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				416,000	416,000
A0122Y	Ad-hoc Relief Allowance - 2017				732,000	694,000
A0123G	Ad-hoc Relief Allowance - 2018					694,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				12,000	12,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				0	60,000
A01289	Teaching Allowance				72,000	96,000
A03	TOTAL OPERATING EXPENSES		77,000	77,000	77,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>7,958,000</u>	<u>6,839,000</u>	<u>8,806,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0524	<u>GIRLS INTER COLLEGE KHANKA KATERA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,147,000</u>	<u>7,047,000</u>	<u>8,966,000</u>	
A011	TOTAL PAY		<u>5,384,000</u>	<u>4,475,000</u>	<u>5,538,000</u>	
A01101	PAY OF OFFICERS		<u>4,821,000</u>	<u>3,996,000</u>	<u>5,041,000</u>	
P050	Principal	BPS-18	1	1	994,000	753,000
A124	Assistant Professor	BPS-18	1	1	512,000	546,000
L022	Lecturer	BPS-17	3	3	1,384,000	1,687,000
H004	Head Clerk	BPS-16	1	1	382,000	364,000
S071	Senior Teacher	BPS-16	3	3	1,549,000	1,691,000
A01151	PAY OF OTHER STAFF		<u>563,000</u>	<u>479,000</u>	<u>497,000</u>	
J016	Junior Clerk	BPS-11	1	1	248,000	167,000
C061	Chowkidar	BPS-01	1	1	197,000	205,000
N004	Naib Qasid	BPS-01	1	1	118,000	125,000
A012	TOTAL ALLOWANCES		<u>2,763,000</u>	<u>2,572,000</u>	<u>3,428,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,763,000</u>	<u>2,572,000</u>	<u>3,428,000</u>	
A01202	House Rent Allowance				487,000	514,000
A01203	Conveyance Allowance				617,000	617,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				289,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000	414,000
A0122Y	Ad-hoc Relief Allowance - 2017				754,000	720,000
A0123G	Ad-hoc Relief Allowance - 2018					720,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				120,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>8,224,000</u>	<u>7,124,000</u>	<u>9,043,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0525	<u>GIRLS INTER COLLEGE PALAHAL KALAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,786,000</u>	<u>6,573,000</u>	<u>8,475,000</u>	
A011	TOTAL PAY		<u>4,484,000</u>	<u>4,340,000</u>	<u>5,280,000</u>	
A01101	PAY OF OFFICERS		<u>3,673,000</u>	<u>3,544,000</u>	<u>4,455,000</u>	
P050	Principal	BPS-18	1	1	1,168,000	1,166,000
A124	Assistant Professor	BPS-18	1	1	512,000	512,000
L022	Lecturer	BPS-17	3	3	1,520,000	2,286,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>811,000</u>	<u>796,000</u>	<u>825,000</u>	
P047	Primary Teacher	BPS-07	3	3	679,000	686,000
N004	Naib Qasid	BPS-01	1	1	132,000	139,000
A012	TOTAL ALLOWANCES		<u>2,302,000</u>	<u>2,233,000</u>	<u>3,195,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,302,000</u>	<u>2,233,000</u>	<u>3,195,000</u>	
A01202	House Rent Allowance				398,000	477,000
A01203	Conveyance Allowance				450,000	511,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				233,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				465,000	386,000
A0122Y	Ad-hoc Relief Allowance - 2017				628,000	686,000
A0123G	Ad-hoc Relief Allowance - 2018					686,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				0	60,000
A01289	Teaching Allowance				96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>6,863,000</u>	<u>6,650,000</u>	<u>8,552,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0513	GIRLS DEGREE COLLEGE NAR KOTLI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,017,000	14,081,000	17,959,000
A011	TOTAL PAY		18	18	10,840,000
A01101	PAY OF OFFICERS		12	12	9,643,000
P050	Principal	BPS-19	1	1	1,341,000
A147	Associate Professor	BPS-19	2	2	2,408,000
A124	Assistant Professor	BPS-18	3	3	2,879,000
L022	Lecturer	BPS-17	5	5	2,609,000
C083	Computer Instructor	BPS-17	1	1	406,000
A01151	PAY OF OTHER STAFF		6	6	1,197,000
C082	Computer Assistant	BPS-07	1	1	187,000
L003	Laboratory Assistant	BPS-07	1	1	187,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	253,000
S148	Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		5,177,000	4,849,000	6,666,000
A012-1	TOTAL REGULAR ALLOWANCES		5,177,000	4,849,000	6,666,000
A01202	House Rent Allowance				1,097,000
A01203	Conveyance Allowance				1,090,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				502,000
A0122M	Ad-hoc Relief Allowance - 2016				795,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,518,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				7,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			16,103,000	14,167,000	18,045,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0605	GIRLS DEGREE COLLEGE TATA PANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,609,000	5,246,000	6,967,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		6	6	6
P050	Principal	BPS-19	1	1	460,000
L022	Lecturer	BPS-17	5	5	1,820,000
A012	TOTAL ALLOWANCES		1,329,000	1,574,000	2,244,000
A012-1	TOTAL REGULAR ALLOWANCES		1,329,000	1,574,000	2,244,000
A01202	House Rent Allowance		315,000		315,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		319,000		614,000
A0123G	Ad-hoc Relief Allowance - 2018				614,000
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance		4,000		4,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		37,000	37,000	37,000
A03805	Travelling Allowance		37,000	37,000	37,000
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			3,695,000	5,332,000	7,053,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0082	BOYS POST GRADUATE COLLEGE MIRPUR.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		121,148,000	113,032,000	129,354,000
A011	TOTAL PAY		114	114	76,039,000
A01101	PAY OF OFFICERS		71	71	66,860,000
P050	Principal (Professor)	BPS-20	1	1	1,451,000
A147	Associate Professor	BPS-19	9	9	13,693,000
D123	DPE	BPS-19	1	1	1,314,000
C146	Chief Instructor Commerce	BPS-19	0	1	0
H037	Head Instructor Commerce	BPS-18	0	1	0
A124	Assistant Professor	BPS-18	18	18	20,336,000
D123	DPE	BPS-18	1	1	822,000
L022	Lecturer	BPS-17	28	28	19,825,000
S050	Senior Instructor Commerce	BPS-17	3	1	2,326,000
C083	Computer Instructor	BPS-17	1	1	406,000
D123	DPE	BPS-17	2	2	1,253,000
D010	Demonstrator	BPS-16	3	3	3,571,000
L029	Librarian	BPS-16	1	1	571,000
H004	Head Clerk	BPS-16	2	2	928,000
L029	Librarian	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		43	43	9,179,000
S042	Senior Clerk	BPS-14	1	1	245,000
J016	Junior Clerk	BPS-11	2	2	386,000
P018	PET	BPS-09	1	1	619,000
L003	Laboratory Assistant	BPS-07	4	4	1,316,000
C082	Computer Assistant	BPS-07	1	1	179,000
D101	Dispenser	BPS-06	1	1	189,000
L030	Library Assistant	BPS-05	1	1	264,000
D128	Driver	BPS-04	2	2	290,000
C068	Cleaner	BPS-01	2	2	400,000
L004	Laboratory Attendant	BPS-01	4	4	822,000
N004	Naib Qasid	BPS-01	7	7	1,240,000
C061	Chowkidar	BPS-01	5	5	740,000
S148	Sweeper	BPS-01	3	3	546,000
G015	Ground-Man	BPS-01	3	3	742,000
C094	Cook	BPS-01	3	3	570,000
M005	Mali	BPS-01	3	3	631,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			<u>45,109,000</u>	<u>41,890,000</u>	<u>53,793,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>45,109,000</u>	<u>41,890,000</u>	<u>53,793,000</u>
A01201 Senior Post Allowance			320,000		15,000
A01202 House Rent Allowance			10,793,000		10,793,000
A01203 Conveyance Allowance			5,097,000		5,151,000
A01207 Washing Allowance			32,000		32,000
A01208 Dress Allowance			32,000		32,000
A01211 Hill Allow.(Personal Allowance)			266,000		266,000
A01217 Medical Allowance			9,323,000		9,323,000
A0122M Ad-hoc Relief Allowance - 2016			7,302,000		7,302,000
A0122Y Ad-hoc Relief Allowance - 2017			10,645,000		9,823,000
A0123G Ad-hoc Relief Allowance - 2018					9,823,000
A01224 Entertainment Allowance			133,000		67,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		7,000
A01255 Hostel Superintendent Allowance			1,000		1,000
A01270 Other			<u>300,000</u>		<u>300,000</u>
013 Ph.D/M.Phil Allowance			300,000		300,000
A01289 Teaching Allowance			840,000		840,000
A03 TOTAL OPERATING EXPENSES			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A032 TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			230,000	230,000	230,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03805 Travelling Allowance			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
002 Gazetted			35,000	35,000	35,000
003 Non-Gazetted			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			26,000	26,000	26,000
GRAND TOTAL			<u>121,491,000</u>	<u>113,375,000</u>	<u>129,697,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0083	<u>BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,835,000	23,333,000	26,910,000
A011	TOTAL PAY		17,416,000	15,523,000	16,611,000
A01101	PAY OF OFFICERS		13,937,000	12,039,000	13,026,000
P050	Principal	BPS-19	1	1	1,776,000
A147	Associate Professor	BPS-19	2	2	2,335,000
A124	Assistant Professor	BPS-18	4	4	4,495,000
D123	DPE	BPS-18	1	1	1,278,000
L022	Lecturer	BPS-17	6	6	2,877,000
C083	Computer Instructor	BPS-17	1	1	406,000
H004	Head Clerk	BPS-16	1	1	364,000
L029	Librarian	BPS-16	1	1	406,000
A01151	PAY OF OTHER STAFF		3,479,000	3,484,000	3,585,000
S042	Senior Clerk	BPS-14	1	1	302,000
J016	Junior Clerk	BPS-11	1	1	209,000
L003	Laboratory Assistant	BPS-07	3	3	526,000
C082	Computer Assistant	BPS-07	1	1	202,000
L030	Library Assistant	BPS-05	1	1	246,000
L004	Laboratory Attendant	BPS-01	3	3	626,000
N004	Naib Qasid	BPS-01	3	3	646,000
C061	Chowkidar	BPS-01	1	1	177,000
S148	Sweeper	BPS-01	1	1	115,000
G015	Ground-Man	BPS-01	1	1	253,000
M005	Mali	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		8,419,000	7,810,000	10,299,000
A012-1	TOTAL REGULAR ALLOWANCES		8,419,000	7,810,000	10,299,000
A01202	House Rent Allowance				1,562,000
A01203	Conveyance Allowance				1,419,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				1,000,000
A0122M	Ad-hoc Relief Allowance - 2016				1,498,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,438,000
A0123G	Ad-hoc Relief Allowance - 2018				2,159,000
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance				18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01270	Other		240,000		240,000
013	Ph.D/M.Phil Allowance		240,000		240,000
A01289	Teaching Allowance		144,000		144,000
A03	TOTAL OPERATING EXPENSES		162,000	162,000	162,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		89,000	89,000	89,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		43,000	43,000	43,000
A03805	Travelling Allowance		43,000	43,000	43,000
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			25,997,000	23,495,000	27,072,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0084	<u>BOYS DEGREE COLLEGE CHAKSWARI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,217,000	24,364,000	28,059,000	
A011	TOTAL PAY		17,418,000	15,971,000	17,045,000	
A01101	PAY OF OFFICERS		13,237,000	11,881,000	12,851,000	
P050	Principal	BPS-19	1	1	1,461,000	1,534,000
A147	Associate Professor	BPS-19	2	2	2,922,000	3,068,000
A124	Assistant Professor	BPS-18	4	4	3,873,000	2,823,000
L022	Lecturer	BPS-17	6	6	2,711,000	2,877,000
C083	Computer Instructor	BPS-17	1	1	709,000	765,000
D123	DPE	BPS-17	1	1	433,000	765,000
H004	Head Clerk	BPS-16	1	1	564,000	619,000
L029	Librarian	BPS-16	1	1	564,000	400,000
A01151	PAY OF OTHER STAFF		4,181,000	4,090,000	4,194,000	
S042	Senior Clerk	BPS-14	1	1	316,000	344,000
J016	Junior Clerk	BPS-11	1	1	177,000	198,000
L003	Laboratory Assistant	BPS-07	3	3	796,000	788,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
L030	Library Assistant	BPS-05	1	1	216,000	222,000
L004	Laboratory Attendant	BPS-01	3	3	746,000	802,000
N004	Naib Qasid	BPS-01	3	3	755,000	673,000
C061	Chowkidar	BPS-01	1	1	249,000	267,000
S148	Sweeper	BPS-01	1	1	249,000	267,000
G015	Ground-Man	BPS-01	1	1	249,000	186,000
M005	Mali	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		8,799,000	8,393,000	11,014,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,799,000	8,393,000	11,014,000	
A01202	House Rent Allowance				2,073,000	2,073,000
A01203	Conveyance Allowance				1,482,000	1,482,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				72,000	72,000
A01217	Medical Allowance				955,000	955,000
A0122M	Ad-hoc Relief Allowance - 2016				1,525,000	1,525,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,439,000	2,216,000
A0123G	Ad-hoc Relief Allowance - 2018					2,216,000
A01224	Entertainment Allowance				12,000	18,000
A01226	Computer Allowance				18,000	18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01270	Other		60,000		240,000
013	Ph.D/M.Phil Allowance		60,000		240,000
A01289	Teaching Allowance		120,000		156,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	159,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		89,000	89,000	89,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			26,376,000	24,523,000	28,218,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0085	<u>BOYS DEGREE COLLEGE DADYAL.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,895,000	43,178,000	49,803,000
A011	TOTAL PAY		58	58	33,563,000
A01101	PAY OF OFFICERS		32	32	28,188,000
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	4	4	6,501,000
A124	Assistant Professor	BPS-18	7	7	7,645,000
D123	DPE	BPS-18	1	1	994,000
L022	Lecturer	BPS-17	14	14	8,794,000
S050	Senior Instructor Commerce	BPS-17	2	2	867,000
C083	Computer Instructor	BPS-17	1	1	427,000
H004	Head Clerk	BPS-16	1	1	583,000
L029	Librarian	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		26	26	5,375,000
S042	Senior Clerk	BPS-14	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	230,000
L003	Laboratory Assistant	BPS-07	3	3	524,000
C082	Computer Assistant	BPS-07	1	1	239,000
L030	Library Assistant	BPS-05	1	1	326,000
D128	Driver	BPS-04	1	1	362,000
C068	Cleaner	BPS-01	1	1	132,000
L004	Laboratory Attendant	BPS-01	3	3	549,000
N004	Naib Qasid	BPS-01	3	3	485,000
C061	Chowkidar	BPS-01	3	3	519,000
S148	Sweeper	BPS-01	1	1	132,000
W013	Water Carrier	BPS-01	2	2	497,000
G015	Ground-Man	BPS-01	1	1	312,000
C094	Cook	BPS-01	2	2	358,000
M005	Mali	BPS-01	2	2	366,000
A012	TOTAL ALLOWANCES		16,332,000	14,886,000	19,523,000
A012-1	TOTAL REGULAR ALLOWANCES		16,332,000	14,886,000	19,523,000
A01202	House Rent Allowance				3,992,000
A01203	Conveyance Allowance				2,572,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				1,723,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,886,000		2,886,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,699,000		3,936,000
A0123G	Ad-hoc Relief Allowance - 2018				3,936,000
A01224	Entertainment Allowance		36,000		30,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01289	Teaching Allowance		312,000		336,000
A03	TOTAL OPERATING EXPENSES		<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>50,088,000</u>	<u>43,371,000</u>	<u>49,996,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0086	MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,282,000	36,578,000	42,224,000	
A011	TOTAL PAY		23,513,000	24,971,000	26,790,000	
A01101	PAY OF OFFICERS		19,992,000	21,594,000	23,319,000	
P050	Principal	BPS-19	1	1	1,661,000	1,776,000
A147	Associate Professor	BPS-19	2	2	2,629,000	2,702,000
A124	Assistant Professor	BPS-18	6	6	6,033,000	7,584,000
L022	Lecturer	BPS-17	14	14	6,303,000	7,717,000
C083	Computer Instructor	BPS-17	1	1	406,000	516,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,060,000	1,115,000
D123	DPE	BPS-16	1	1	571,000	516,000
H004	Head Clerk	BPS-16	1	1	564,000	601,000
L029	Librarian	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		3,521,000	3,377,000	3,471,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
L003	Laboratory Assistant	BPS-07	3	3	1,005,000	1,057,000
L004	Laboratory Attendant	BPS-01	3	3	644,000	507,000
N004	Naib Qasid	BPS-01	3	3	644,000	644,000
C061	Chowkidar	BPS-01	2	2	359,000	391,000
S148	Sweeper	BPS-01	1	1	115,000	118,000
M005	Mali	BPS-01	1	1	139,000	118,000
G015	Ground-Man	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		11,769,000	11,607,000	15,434,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,769,000	11,607,000	15,434,000	
A01202	House Rent Allowance				2,193,000	2,193,000
A01203	Conveyance Allowance				2,069,000	2,069,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				1,281,000	1,281,000
A0122M	Ad-hoc Relief Allowance - 2016				2,310,000	2,310,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,292,000	3,483,000
A0123G	Ad-hoc Relief Allowance - 2018					3,483,000
A01224	Entertainment Allowance				18,000	18,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		300,000		300,000
013	Ph.D/M.Phil Allowance		300,000		300,000
A01289	Teaching Allowance		220,000		220,000
A03	TOTAL OPERATING EXPENSES		<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A03303	Electricity		177,000	177,000	177,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>35,524,000</u>	<u>36,820,000</u>	<u>42,466,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0087	<u>BOYS INTER COLLEGE KATHAR DILAWARHAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,073,000</u>	<u>19,662,000</u>	<u>22,779,000</u>	
A011	TOTAL PAY		<u>13,890,000</u>	<u>12,933,000</u>	<u>13,921,000</u>	
A01101	PAY OF OFFICERS		<u>11,517,000</u>	<u>10,578,000</u>	<u>11,519,000</u>	
P050	Principal	BPS-18	1	1	1,497,000	1,534,000
A124	Assistant Professor	BPS-18	1	2	1,388,000	1,424,000
L022	Lecturer	BPS-17	7	7	4,158,000	3,890,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
D123	DPE	BPS-16	1	1	461,000	489,000
L029	Librarian	BPS-16	1	1	571,000	599,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
S071	Senior Teacher	BPS-16	4	4	2,526,000	2,649,000
A01151	PAY OF OTHER STAFF		<u>2,373,000</u>	<u>2,355,000</u>	<u>2,402,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	304,000
Q003	Qari	BPS-09	1	1	409,000	409,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D125	Drawing Teacher	BPS-09	1	1	224,000	224,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	229,000
C082	Computer Assistant	BPS-07	1	1	179,000	179,000
L004	Laboratory Attendant	BPS-01	1	1	165,000	169,000
N004	Naib Qasid	BPS-01	2	2	280,000	284,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
S148	Sweeper	BPS-01	1	1	132,000	115,000
A012	TOTAL ALLOWANCES		<u>7,183,000</u>	<u>6,729,000</u>	<u>8,858,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,183,000</u>	<u>6,729,000</u>	<u>8,858,000</u>	
A01202	House Rent Allowance				1,422,000	1,422,000
A01203	Conveyance Allowance				1,441,000	1,441,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				825,000	825,000
A0122M	Ad-hoc Relief Allowance - 2016				1,227,000	1,227,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,945,000	1,810,000
A0123G	Ad-hoc Relief Allowance - 2018					1,810,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		144,000		144,000
A03	TOTAL OPERATING EXPENSES		95,000	95,000	95,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		39,000	39,000	39,000
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		32,000	32,000	32,000
A03805	Travelling Allowance		32,000	32,000	32,000
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			21,168,000	19,757,000	22,874,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0088	BOYS MODEL SCIENCE COLLEGE MIRPUR.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,840,000	17,519,000	20,246,000	
A011	TOTAL PAY		12,780,000	11,795,000	12,669,000	
A01101	PAY OF OFFICERS		11,534,000	10,803,000	11,648,000	
P050	Principal	BPS-19	1	1	1,722,000	1,241,000
A147	Associate Professor	BPS-19	1	1	1,461,000	1,534,000
A124	Assistant Professor	BPS-18	2	2	2,231,000	2,057,000
L022	Lecturer	BPS-17	6	6	3,702,000	4,240,000
C083	Computer Instructor	BPS-17	1	1	489,000	574,000
D123	DPE	BPS-17	1	1	765,000	792,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
L029	Librarian	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		1,246,000	992,000	1,021,000	
C082	Computer Assistant	BPS-07	1	1	448,000	209,000
L030	Library Assistant	BPS-05	1	1	222,000	228,000
N004	Naib Qasid	BPS-01	2	2	272,000	276,000
M005	Mali	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		6,060,000	5,724,000	7,577,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,060,000	5,724,000	7,577,000	
A01202	House Rent Allowance				1,607,000	1,607,000
A01203	Conveyance Allowance				892,000	892,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				598,000	598,000
A0122M	Ad-hoc Relief Allowance - 2016				1,002,000	1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,789,000	1,647,000
A0123G	Ad-hoc Relief Allowance - 2018					1,647,000
A01224	Entertainment Allowance				12,000	12,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01255	Hostel Superintendent Allowance				1,000	1,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				57,000	69,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,989,000</u>	<u>17,668,000</u>	<u>20,395,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,456,000	8,504,000	9,892,000
A011	TOTAL PAY		9	9	6,231,000
A01101	PAY OF OFFICERS		7	7	5,934,000
P050	Principal	BPS-18	1	1	1,461,000
A124	Assistant Professor	BPS-18	1	1	1,461,000
L022	Lecturer	BPS-17	4	4	2,120,000
C083	Computer Instructor	BPS-17	1	1	489,000
A01151	PAY OF OTHER STAFF		2	2	287,000
C082	Computer Assistant	BPS-07	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	0	0	
A012	TOTAL ALLOWANCES		2,638,000	2,708,000	3,661,000
A012-1	TOTAL REGULAR ALLOWANCES		2,638,000	2,708,000	3,661,000
A01202	House Rent Allowance				440,000
A01203	Conveyance Allowance				465,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				205,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000
A0122Y	Ad-hoc Relief Allowance - 2017				815,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				36,000
A03	TOTAL OPERATING EXPENSES		323,000	323,000	323,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		23,000	23,000	23,000
A03303	Electricity				23,000
A034	TOTAL OCCUPANCY COST		240,000	240,000	240,000
A03402	Rent for Office Buildings				240,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
	002	Gazetted	23,000	23,000	23,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970	Others		14,000	14,000	14,000
GRAND TOTAL			<u>8,779,000</u>	<u>8,827,000</u>	<u>10,215,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,306,000	8,515,000	9,921,000	
A011	TOTAL PAY		5,109,000	6,165,000	6,603,000	
A01101	PAY OF OFFICERS		4,879,000	5,935,000	6,367,000	
P050	Principal	BPS-18	1	1	1,161,000	1,461,000
A124	Assistant Professor	BPS-18	1	1	858,000	1,351,000
L022	Lecturer	BPS-17	4	4	2,860,000	3,555,000
A01151	PAY OF OTHER STAFF		230,000	230,000	236,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		2,197,000	2,350,000	3,318,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,197,000	2,350,000	3,318,000	
A01202	House Rent Allowance				385,000	385,000
A01203	Conveyance Allowance				283,000	283,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				183,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016				551,000	551,000
A0122Y	Ad-hoc Relief Allowance - 2017				715,000	858,000
A0123G	Ad-hoc Relief Allowance - 2018					858,000
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance				0	120,000
A01289	Teaching Allowance				72,000	72,000
A03	TOTAL OPERATING EXPENSES		68,000	68,000	68,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		23,000	23,000	23,000	
A03303	Electricity				23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	0	22,000	
A03805	Travelling Allowance		22,000	0	22,000	
002	Gazetted				22,000	22,000
A039	TOTAL GENERAL		14,000	36,000	14,000	
A03902	Printing				0	36,000
A03970	Others				14,000	14,000
GRAND TOTAL			7,374,000	8,583,000	9,989,000	

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0089	<u>GIRLS DEGREE COLLEGE MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		98,773,000	76,736,000	88,355,000	
A011	TOTAL PAY		67,189,000	49,146,000	52,533,000	
A01101	PAY OF OFFICERS		61,216,000	44,129,000	47,409,000	
P050	Principal (Professor)	BPS-20	1	1	1,667,000	1,668,000
A147	Associate Professor	BPS-19	7	7	11,676,000	20,238,000
A124	Assistant Professor	BPS-18	14	14	21,836,000	9,906,000
L022	Lecturer	BPS-17	22	22	23,030,000	12,797,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
D123	DPE	BPS-17	1	1	709,000	737,000
D123	DPE	BPS-16	1	1	564,000	254,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
L029	Librarian	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		5,973,000	5,017,000	5,124,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
L003	Laboratory Assistant	BPS-07	4	4	1,375,000	1,091,000
C082	Computer Assistant	BPS-07	1	1	376,000	231,000
D128	Driver	BPS-04	1	1	751,000	275,000
C068	Cleaner	BPS-01	1	1	248,000	252,000
L004	Laboratory Attendant	BPS-01	4	4	903,000	915,000
N004	Naib Qasid	BPS-01	2	2	481,000	486,000
C061	Chowkidar	BPS-01	3	3	495,000	505,000
S148	Sweeper	BPS-01	2	2	395,000	401,000
C094	Cook	BPS-01	2	2	364,000	366,000
M005	Mali	BPS-01	2	2	397,000	404,000
A012	TOTAL ALLOWANCES		31,584,000	27,590,000	35,822,000	
A012-1	TOTAL REGULAR ALLOWANCES		31,584,000	27,590,000	35,822,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				9,334,000	9,334,000
A01203	Conveyance Allowance				3,370,000	3,443,000
A01207	Washing Allowance				31,000	31,000
A01208	Dress Allowance				31,000	31,000
A01211	Hill Allow.(Personal Allowance)				96,000	96,000
A01217	Medical Allowance				2,664,000	2,664,000
A0122M	Ad-hoc Relief Allowance - 2016				5,985,000	5,985,000
A0122Y	Ad-hoc Relief Allowance - 2017				9,406,000	6,829,000
A0123G	Ad-hoc Relief Allowance - 2018					6,829,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		136,000		49,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		310,000		310,000
A03	TOTAL OPERATING EXPENSES		317,000	317,000	317,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		243,000	243,000	243,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		230,000	230,000	230,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		41,000	41,000	41,000
A03805	Travelling Allowance		41,000	41,000	41,000
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			99,090,000	77,053,000	88,672,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0090	<u>GIRLS DEGREE COLLEGE ISLAMGARH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,472,000	24,109,000	27,862,000	
A011	TOTAL PAY		17,058,000	16,878,000	18,028,000	
A01101	PAY OF OFFICERS		12,726,000	12,282,000	13,294,000	
P050	Principal	BPS-19	1	1	1,058,000	1,095,000
A147	Associate Professor	BPS-19	2	2	2,116,000	2,190,000
A124	Assistant Professor	BPS-18	4	4	3,976,000	4,114,000
L022	Lecturer	BPS-17	7	7	3,771,000	4,000,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
D123	DPE	BPS-16	1	1	489,000	516,000
H004	Head Clerk	BPS-16	1	1	528,000	546,000
L029	Librarian	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		4,332,000	4,596,000	4,734,000	
S042	Senior Clerk	BPS-14	1	1	316,000	330,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
L003	Laboratory Assistant	BPS-07	3	3	968,000	1,113,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
L030	Library Assistant	BPS-05	1	1	174,000	180,000
D128	Driver	BPS-04	1	1	362,000	370,000
C068	Cleaner	BPS-01	1	1	249,000	253,000
L004	Laboratory Attendant	BPS-01	3	3	421,000	452,000
N004	Naib Qasid	BPS-01	2	2	451,000	535,000
C061	Chowkidar	BPS-01	2	2	361,000	432,000
S148	Sweeper	BPS-01	1	1	188,000	191,000
C094	Cook	BPS-01	1	1	249,000	253,000
M005	Mali	BPS-01	1	1	196,000	211,000
A012	TOTAL ALLOWANCES		7,414,000	7,231,000	9,834,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,414,000	7,231,000	9,834,000	
A01202	House Rent Allowance				1,003,000	1,003,000
A01203	Conveyance Allowance				1,523,000	1,523,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				938,000	938,000
A0122M	Ad-hoc Relief Allowance - 2016				1,267,000	1,267,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,388,000	2,344,000
A0123G	Ad-hoc Relief Allowance - 2018					2,344,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		18,000		18,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A01289	Teaching Allowance		204,000		204,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>24,633,000</u>	<u>24,270,000</u>	<u>28,023,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0091	<u>GIRLS DEGREE COLLEGE CHAKSWARI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,903,000	20,420,000	22,415,000	
A011	TOTAL PAY		15,160,000	12,763,000	13,762,000	
A01101	PAY OF OFFICERS		12,048,000	9,686,000	10,587,000	
P050	Principal	BPS-19	1	1	1,451,000	1,506,000
A147	Associate Professor	BPS-19	2	2	2,556,000	1,677,000
A124	Assistant Professor	BPS-18	4	4	3,020,000	2,667,000
L022	Lecturer	BPS-17	6	6	3,097,000	2,932,000
C083	Computer Instructor	BPS-17	1	1	571,000	406,000
D123	DPE	BPS-16	1	1	461,000	489,000
H004	Head Clerk	BPS-16	1	1	382,000	382,000
L029	Librarian	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		3,112,000	3,077,000	3,175,000	
S042	Senior Clerk	BPS-14	1	1	302,000	302,000
J016	Junior Clerk	BPS-11	2	2	407,000	428,000
L003	Laboratory Assistant	BPS-07	2	2	461,000	476,000
C082	Computer Assistant	BPS-07	1	1	238,000	231,000
L030	Library Assistant	BPS-05	1	1	162,000	168,000
L004	Laboratory Attendant	BPS-01	2	2	354,000	362,000
N004	Naib Qasid	BPS-01	4	4	686,000	701,000
C061	Chowkidar	BPS-01	1	1	244,000	249,000
S148	Sweeper	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		6,743,000	7,657,000	8,653,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,743,000	7,657,000	8,653,000	
A01202	House Rent Allowance				933,000	1,387,000
A01203	Conveyance Allowance				1,387,000	1,387,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				790,000	790,000
A0122M	Ad-hoc Relief Allowance - 2016				1,228,000	1,228,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,122,000	1,789,000
A0123G	Ad-hoc Relief Allowance - 2018					1,789,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				168,000	168,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>22,062,000</u>	<u>20,579,000</u>	<u>22,574,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0092	<u>GIRLS DEGREE COLLEGE DADYAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,926,000</u>	<u>30,703,000</u>	<u>35,395,000</u>	
A011	TOTAL PAY		<u>19,113,000</u>	<u>21,262,000</u>	<u>22,770,000</u>	
A01101	PAY OF OFFICERS		<u>16,530,000</u>	<u>18,364,000</u>	<u>19,795,000</u>	
P050	Principal	BPS-19	1	1	1,424,000	1,424,000
A147	Associate Professor	BPS-19	3	3	3,419,000	4,016,000
A124	Assistant Professor	BPS-18	5	5	3,654,000	5,150,000
L022	Lecturer	BPS-17	11	11	6,403,000	7,114,000
C083	Computer Instructor	BPS-17	1	1	433,000	627,000
D123	DPE	BPS-16	1	1	433,000	627,000
H004	Head Clerk	BPS-16	1	1	437,000	473,000
L029	Librarian	BPS-16	1	1	327,000	364,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,583,000</u>	<u>2,898,000</u>
S042	Senior Clerk	BPS-14	1	1	288,000	372,000
L003	Laboratory Assistant	BPS-07	3	3	670,000	758,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
D128	Driver	BPS-04	1	1	174,000	257,000
C068	Cleaner	BPS-01	1	1	177,000	169,000
L004	Laboratory Attendant	BPS-01	3	3	483,000	541,000
N004	Naib Qasid	BPS-01	1	1	177,000	193,000
C061	Chowkidar	BPS-01	1	1	177,000	173,000
M005	Mali	BPS-01	1	1	129,000	146,000
C094	Cook	BPS-01	1	1	129,000	172,000
A012	TOTAL ALLOWANCES		<u>8,813,000</u>	<u>9,441,000</u>	<u>12,625,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,813,000</u>	<u>9,441,000</u>	<u>12,625,000</u>	
A01202	House Rent Allowance				1,253,000	1,707,000
A01203	Conveyance Allowance				1,792,000	1,792,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				1,080,000	1,080,000
A0122M	Ad-hoc Relief Allowance - 2016				1,658,000	1,658,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,676,000	2,960,000
A0123G	Ad-hoc Relief Allowance - 2018					2,960,000
A01224	Entertainment Allowance				18,000	24,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		60,000		120,000
013	Ph.D/M.Phil Allowance		60,000		120,000
A01289	Teaching Allowance		201,000		249,000
A03	TOTAL OPERATING EXPENSES		161,000	161,000	161,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		89,000	89,000	89,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			28,087,000	30,864,000	35,556,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0093	<u>GIRLS DEGREE COLLEGE AFZALPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,223,000	18,324,000	21,324,000	
A011	TOTAL PAY		11,764,000	11,346,000	12,181,000	
A01101	PAY OF OFFICERS		10,196,000	9,851,000	10,635,000	
P050	Principal	BPS-19	1	1	1,063,000	1,095,000
A147	Associate Professor	BPS-19	2	2	2,160,000	1,677,000
A124	Assistant Professor	BPS-18	3	3	2,569,000	3,188,000
L022	Lecturer	BPS-17	6	6	3,296,000	3,887,000
H004	Head Clerk	BPS-16	1	1	564,000	382,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
A01151	PAY OF OTHER STAFF		1,568,000	1,495,000	1,546,000	
S042	Senior Clerk	BPS-14	1	1	358,000	302,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	194,000
L030	Library Assistant	BPS-05	1	1	132,000	132,000
L004	Laboratory Attendant	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	2	2	350,000	362,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		7,459,000	6,978,000	9,143,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,459,000	6,978,000	9,143,000	
A01202	House Rent Allowance				2,130,000	2,130,000
A01203	Conveyance Allowance				1,911,000	1,911,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				540,000	540,000
A0122M	Ad-hoc Relief Allowance - 2016				1,061,000	1,061,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,647,000	1,584,000
A0123G	Ad-hoc Relief Allowance - 2018					1,584,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance				0	120,000
A01289	Teaching Allowance				101,000	144,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>19,343,000</u>	<u>18,444,000</u>	<u>21,444,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0094	<u>GIRLS DEGREE COLLEGE CHECHIAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,329,000	20,010,000	22,985,000	
A011	TOTAL PAY		14,323,000	13,879,000	14,804,000	
A01101	PAY OF OFFICERS		12,742,000	12,298,000	13,180,000	
P050	Principal	BPS-19	1	1	1,668,000	1,614,000
A147	Associate Professor	BPS-19	1	1	1,451,000	1,506,000
A124	Assistant Professor	BPS-18	3	3	2,878,000	2,878,000
D123	DPE	BPS-18	1	1	925,000	960,000
L022	Lecturer	BPS-17	5	5	4,541,000	4,906,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
L029	Librarian	BPS-16	1	1	309,000	327,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		1,581,000	1,581,000	1,624,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	2	2	403,000	417,000
L004	Laboratory Attendant	BPS-01	2	2	354,000	362,000
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
S148	Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		6,006,000	6,131,000	8,181,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,006,000	6,131,000	8,181,000	
A01202	House Rent Allowance				783,000	783,000
A01203	Conveyance Allowance				1,074,000	1,074,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				1,054,000	1,054,000
A0122M	Ad-hoc Relief Allowance - 2016				1,084,000	1,084,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,673,000	1,925,000
A0123G	Ad-hoc Relief Allowance - 2018					1,925,000
A01224	Entertainment Allowance				14,000	12,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				183,000	183,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>20,464,000</u>	<u>20,145,000</u>	<u>23,120,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0095	<u>GIRLS INTER COLLEGE DADYAL.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,743,000	15,701,000	18,160,000
A011	TOTAL PAY		11,357,000	10,608,000	11,400,000
A01101	PAY OF OFFICERS		9,331,000	8,759,000	9,491,000
P050	Principal	BPS-18	1	1	1,668,000
A124	Assistant Professor	BPS-18	3	3	2,325,000
L022	Lecturer	BPS-17	7	7	4,256,000
C083	Computer Instructor	BPS-17	1	1	627,000
H004	Head Clerk	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		2,026,000	1,849,000	1,909,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	2	2	491,000
L030	Library Assistant	BPS-05	1	1	300,000
L004	Laboratory Attendant	BPS-01	2	2	354,000
N004	Naib Qasid	BPS-01	2	2	357,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		5,386,000	5,093,000	6,760,000
A012-1	TOTAL REGULAR ALLOWANCES		5,386,000	5,093,000	6,760,000
A01202	House Rent Allowance				956,000
A01203	Conveyance Allowance				1,014,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				604,000
A0122M	Ad-hoc Relief Allowance - 2016				992,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,590,000
A0123G	Ad-hoc Relief Allowance - 2018				1,482,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		117,000	117,000	117,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			16,860,000	15,818,000	18,277,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0096	<u>GIRLS DEGREE COLLEGE THOTHAL.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,396,000	31,047,000	36,303,000
A011	TOTAL PAY		22,138,000	18,323,000	19,971,000
A01101	PAY OF OFFICERS		20,190,000	16,503,000	17,989,000
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	2	2	3,228,000
A124	Assistant Professor	BPS-18	6	6	5,888,000
L022	Lecturer	BPS-17	12	12	7,674,000
C083	Computer Instructor	BPS-17	1	1	433,000
D123	DPE	BPS-16	1	1	273,000
L029	Librarian	BPS-16	1	1	516,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		1,948,000	1,820,000	1,982,000
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	2	2	454,000
L004	Laboratory Attendant	BPS-01	3	3	519,000
N004	Naib Qasid	BPS-01	2	2	439,000
C061	Chowkidar	BPS-01	1	1	115,000
M005	Mali	BPS-01	0	1	
S148	Sweeper	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		14,258,000	12,724,000	16,332,000
A012-1	TOTAL REGULAR ALLOWANCES		14,258,000	12,724,000	16,332,000
A01202	House Rent Allowance				4,584,000
A01203	Conveyance Allowance				2,592,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				1,651,000
A0122M	Ad-hoc Relief Allowance - 2016				1,710,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,099,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				28,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				7,000
A01270	Other		240,000		240,000
013	Ph.D/M.Phil Allowance				240,000
A01289	Teaching Allowance				258,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		128,000	128,000	128,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>36,597,000</u>	<u>31,248,000</u>	<u>36,504,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0097	<u>GIRLS INTER COLLEGE CHATROH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,701,000	15,327,000	17,790,000
A011	TOTAL PAY		24	24	12,170,000
A01101	PAY OF OFFICERS		15	15	10,156,000
P050	Principal	BPS-18	1	1	1,506,000
A124	Assistant Professor	BPS-18	1	1	1,314,000
L022	Lecturer	BPS-17	6	6	3,515,000
C083	Computer Instructor	BPS-17	1	1	571,000
D123	DPE	BPS-17	1	1	599,000
L029	Librarian	BPS-16	1	1	345,000
H004	Head Clerk	BPS-16	1	1	546,000
S071	Senior Teacher	BPS-16	3	3	1,760,000
A01151	PAY OF OTHER STAFF		9	9	2,014,000
J016	Junior Clerk	BPS-11	1	1	304,000
Q005	Qaria	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D125	Drawing Teacher	BPS-09	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	426,000
C061	Chowkidar	BPS-01	1	1	125,000
S148	Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,531,000	5,272,000	6,942,000
A012-1	TOTAL REGULAR ALLOWANCES		5,531,000	5,272,000	6,942,000
A01202	House Rent Allowance				726,000
A01203	Conveyance Allowance				1,124,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				569,000
A0122M	Ad-hoc Relief Allowance - 2016				1,154,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,704,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				189,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,810,000</u>	<u>15,436,000</u>	<u>17,899,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0098	<u>GIRLS INTER COLLEGE MANGLA HAMLAT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,226,000</u>	<u>21,297,000</u>	<u>24,732,000</u>
A011	TOTAL PAY		<u>14,253,000</u>	<u>14,509,000</u>	<u>15,678,000</u>
A01101	PAY OF OFFICERS		<u>12,877,000</u>	<u>12,507,000</u>	<u>13,384,000</u>
P050	Principal	BPS-18	1	1	1,668,000
A124	Assistant Professor	BPS-18	2	2	2,022,000
L022	Lecturer	BPS-17	6	6	3,291,000
C083	Computer Instructor	BPS-17	1	1	461,000
D123	DPE	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	3,930,000
H004	Head Clerk	BPS-16	1	1	583,000
L029	Librarian	BPS-16	1	1	461,000
A01151	PAY OF OTHER STAFF		<u>1,376,000</u>	<u>2,002,000</u>	<u>2,294,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
L003	Laboratory Assistant	BPS-07	1	1	158,000
C082	Computer Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	157,000
C061	Chowkidar	BPS-01	1	1	122,000
S148	Sweeper	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	342,000
A012	TOTAL ALLOWANCES		<u>6,973,000</u>	<u>6,788,000</u>	<u>9,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,973,000</u>	<u>6,788,000</u>	<u>9,054,000</u>
A01202	House Rent Allowance				1,485,000
A01203	Conveyance Allowance				1,279,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				792,000
A0122M	Ad-hoc Relief Allowance - 2016				1,147,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,995,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				180,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>21,347,000</u>	<u>21,418,000</u>	<u>24,853,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0421	<u>GIRLS INTER COLLEGE THARRA MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,127,000	13,049,000	15,216,000	
A011	TOTAL PAY		10,811,000	8,344,000	9,058,000	
A01101	PAY OF OFFICERS		10,089,000	7,626,000	8,315,000	
P050	Principal	BPS-18	1	1	1,351,000	792,000
A124	Assistant Professor	BPS-18	2	2	2,336,000	2,104,000
L022	Lecturer	BPS-17	7	7	3,310,000	3,310,000
C083	Computer Instructor	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	4	4	2,465,000	1,455,000
A01151	PAY OF OTHER STAFF		722,000	718,000	743,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
C061	Chowkidar	BPS-01	1	1	122,000	122,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		5,316,000	4,705,000	6,158,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,316,000	4,705,000	6,158,000	
A01202	House Rent Allowance				1,061,000	1,061,000
A01203	Conveyance Allowance				1,000,000	1,000,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				518,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016				1,003,000	1,003,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,514,000	1,178,000
A0123G	Ad-hoc Relief Allowance - 2018					1,178,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		85,000	85,000	85,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
	002	Gazetted	23,000	23,000	23,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			16,212,000	13,134,000	15,301,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0407	<u>GIRLS INTER COLLEGE KHAARAK MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,433,000	5,597,000	6,597,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		6	6	6
P050	Principal	BPS-18	1	1	1,205,000
A124	Assistant Professor	BPS-18	1	1	982,000
L022	Lecturer	BPS-17	4	4	1,978,000
A012	TOTAL ALLOWANCES		2,268,000	2,060,000	2,747,000
A012-1	TOTAL REGULAR ALLOWANCES		2,268,000	2,060,000	2,747,000
A01202	House Rent Allowance				602,000
A01203	Conveyance Allowance				360,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				187,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000
A0122Y	Ad-hoc Relief Allowance - 2017				583,000
A0123G	Ad-hoc Relief Allowance - 2018				501,000
A01238	Charge Allowance				4,000
A01270	Other		0	0	60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		70,000	70,000	70,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		23,000	23,000	23,000
A03805	Travelling Allowance		23,000	23,000	23,000
002	Gazetted				23,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03970	Others				14,000
GRAND TOTAL			6,503,000	5,667,000	6,667,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0409	<u>GIRLS INTER COLLEGE BAN KHURMA MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,467,000	6,436,000	7,540,000
A011	TOTAL PAY		6	6	4,517,000
A01101	PAY OF OFFICERS		6	6	4,517,000
P050	Principal	BPS-18	1	1	1,722,000
A124	Assistant Professor	BPS-18	1	1	822,000
L022	Lecturer	BPS-17	4	4	1,973,000
A012	TOTAL ALLOWANCES		1,950,000	1,920,000	2,650,000
A012-1	TOTAL REGULAR ALLOWANCES		1,950,000	1,920,000	2,650,000
A01202	House Rent Allowance				235,000
A01203	Conveyance Allowance				360,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000
A0122Y	Ad-hoc Relief Allowance - 2017				632,000
A0123G	Ad-hoc Relief Allowance - 2018				636,000
A01238	Charge Allowance				7,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		70,000	70,000	70,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		23,000	23,000	23,000
A03805	Travelling Allowance		23,000	23,000	23,000
002	Gazetted				23,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03970	Others				14,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
GRAND TOTAL			6,537,000	6,506,000	7,610,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0408	<u>GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,221,000</u>	<u>5,085,000</u>	<u>5,725,000</u>
A011	TOTAL PAY		<u>3,518,000</u>	<u>3,386,000</u>	<u>3,518,000</u>
A01101	PAY OF OFFICERS		<u>3,518,000</u>	<u>3,386,000</u>	<u>3,518,000</u>
P050	Principal	BPS-18	1	1	822,000
A124	Assistant Professor	BPS-18	1	1	822,000
L022	Lecturer	BPS-17	4	4	1,874,000
A012	TOTAL ALLOWANCES		<u>1,703,000</u>	<u>1,699,000</u>	<u>2,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,703,000</u>	<u>1,699,000</u>	<u>2,207,000</u>
A01202	House Rent Allowance				235,000
A01203	Conveyance Allowance				360,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000
A0123G	Ad-hoc Relief Allowance - 2018				457,000
A01270	Other		<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				60,000
A03	TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03805	Travelling Allowance		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
002	Gazetted				23,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970	Others				14,000
GRAND TOTAL			<u>5,291,000</u>	<u>5,155,000</u>	<u>5,795,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0440	<u>GIRLS DEGREE COLLEGE NEW CITY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,506,000	8,756,000	9,999,000	
A011	TOTAL PAY		4,132,000	6,145,000	6,505,000	
A01101	PAY OF OFFICERS		3,493,000	5,433,000	5,892,000	
P050	Principal	BPS-19	1	1	749,000	1,668,000
L022	Lecturer	BPS-17	7	7	2,744,000	4,224,000
A01151	PAY OF OTHER STAFF		639,000	712,000	613,000	
J016	Junior Clerk	BPS-11	1	1	161,000	198,000
L003	Laboratory Assistant	BPS-07	1	1	139,000	165,000
N004	Naib Qasid	BPS-01	1	1	113,000	125,000
C061	Chowkidar	BPS-01	1	1	113,000	125,000
M005	Mali	BPS-01	1	0	113,000	0
A012	TOTAL ALLOWANCES		2,374,000	2,611,000	3,494,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,374,000	2,611,000	3,494,000	
A01202	House Rent Allowance				568,000	568,000
A01203	Conveyance Allowance				600,000	600,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01217	Medical Allowance				290,000	290,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000	324,000
A0122Y	Ad-hoc Relief Allowance - 2017				578,000	846,000
A0123G	Ad-hoc Relief Allowance - 2018					846,000
A01224	Entertainment Allowance					6,000
A01238	Charge Allowance				4,000	4,000
A03	TOTAL OPERATING EXPENSES		0	0	158,000	
A032	TOTAL COMMUNICATION		0	0	9,000	
A03201	Postage & Telegraph					2,000
A03202	Telephone & Trunk Call					7,000
A033	TOTAL UTILITIES		0	0	89,000	
A03302	Water					38,000
A03303	Electricity					50,000
A03304	Hot & Cold Weather Charges					1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>0</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>0</u>	<u>0</u>	<u>40,000</u>
	002	Gazetted			25,000
	003	Non-Gazetted			15,000
A039	TOTAL GENERAL		<u>0</u>	<u>0</u>	<u>20,000</u>
A03970	Others				20,000
GRAND TOTAL			6,506,000	8,756,000	10,157,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BB0039	BOYS DEGREE COLLEGE BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,641,000	56,322,000	69,367,000
A011	TOTAL PAY		42,742,000	38,952,000	44,869,000
A01101	PAY OF OFFICERS		35,934,000	32,385,000	38,121,000
P050	Principal (Professor)	BPS-20	1	1	1,776,000
A147	Associate Professor	BPS-19	5	5	7,011,000
D123	DPE	BPS-19	1	1	1,028,000
A124	Assistant Professor	BPS-18	11	11	12,347,000
L022	Lecturer	BPS-17	17	17	10,912,000
S050	Senior Instructor Commerce	BPS-17	2	2	950,000
C083	Computer Instructor	BPS-17	1	1	544,000
H004	Head Clerk	BPS-16	1	1	601,000
L029	Librarian	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		6,808,000	6,567,000	6,748,000
S042	Senior Clerk	BPS-14	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	167,000
L003	Laboratory Assistant	BPS-07	4	4	1,546,000
C082	Computer Assistant	BPS-07	1	1	179,000
L030	Library Assistant	BPS-05	1	1	336,000
D128	Driver	BPS-04	1	1	211,000
C068	Cleaner	BPS-01	1	1	193,000
L004	Laboratory Attendant	BPS-01	4	4	911,000
N004	Naib Qasid	BPS-01	4	4	880,000
C061	Chowkidar	BPS-01	3	3	486,000
S148	Sweeper	BPS-01	1	1	177,000
W013	Water Carrier	BPS-01	1	1	249,000
G015	Ground-Man	BPS-01	1	1	263,000
C094	Cook	BPS-01	2	2	330,000
M005	Mali	BPS-01	3	3	550,000
A012	TOTAL ALLOWANCES		18,899,000	17,370,000	24,498,000
A012-1	TOTAL REGULAR ALLOWANCES		18,899,000	17,370,000	24,498,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,080,000	3,213,000
A01203	Conveyance Allowance			3,059,000	3,059,000
A01207	Washing Allowance			13,000	11,000
A01208	Dress Allowance			13,000	11,000
A01211	Hill Allow.(Personal Allowance)			60,000	53,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01217	Medical Allowance		2,159,000		2,159,000
A0122M	Ad-hoc Relief Allowance - 2016		3,629,000		3,463,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,984,000		5,833,000
A0123G	Ad-hoc Relief Allowance - 2018				5,833,000
A01224	Entertainment Allowance		24,000		42,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		360,000		360,000
013	Ph.D/M.Phil Allowance		360,000		360,000
A01289	Teaching Allowance		468,000		420,000
A03	TOTAL OPERATING EXPENSES		<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
A032	TOTAL COMMUNICATION		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201	Postage & Telegraph		21,000	21,000	21,000
A03202	Telephone & Trunk Call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		221,000	221,000	221,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03805	Travelling Allowance		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
002	Gazetted		36,000	36,000	36,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			62,028,000	56,709,000	69,754,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0040	BOYS DEGREE COLLEGE SMAHNI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,073,000	28,456,000	35,152,000	
A011	TOTAL PAY		23,266,000	19,273,000	22,316,000	
A01101	PAY OF OFFICERS		18,342,000	14,873,000	17,795,000	
P050	Principal	BPS-19	1	1	1,388,000	1,461,000
A147	Associate Professor	BPS-19	3	3	3,065,000	2,539,000
A124	Assistant Professor	BPS-18	5	5	4,144,000	4,332,000
D123	DPE	BPS-18	1	1	875,000	903,000
H037	Head Instructor Commerce	BPS-18	0	1	0	1,304,000
L022	Lecturer	BPS-17	9	9	5,336,000	5,033,000
S050	Senior Instructor Commerce	BPS-17	2	1	1,689,000	406,000
C083	Computer Instructor	BPS-17	1	1	461,000	406,000
H004	Head Clerk	BPS-16	1	1	564,000	564,000
L029	Librarian	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		4,924,000	4,400,000	4,521,000	
S042	Senior Clerk	BPS-14	1	1	372,000	287,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
L003	Laboratory Assistant	BPS-07	3	3	882,000	524,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L030	Library Assistant	BPS-05	1	1	319,000	326,000
D128	Driver	BPS-04	1	1	297,000	258,000
C068	Cleaner	BPS-01	1	1	139,000	143,000
L004	Laboratory Attendant	BPS-01	3	3	690,000	703,000
N004	Naib Qasid	BPS-01	3	3	770,000	784,000
C061	Chowkidar	BPS-01	2	2	362,000	370,000
S148	Sweeper	BPS-01	1	1	143,000	146,000
W013	Water Carrier	BPS-01	1	1	221,000	225,000
G015	Ground-Man	BPS-01	1	1	139,000	143,000
M005	Mali	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		10,807,000	9,183,000	12,836,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,807,000	9,183,000	12,836,000	
A01202	House Rent Allowance				1,947,000	1,947,000
A01203	Conveyance Allowance				1,926,000	1,866,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A01211	Hill Allow.(Personal Allowance)				65,000	36,000
A01217	Medical Allowance				1,221,000	1,119,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,102,000		1,703,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,257,000		2,901,000
A0123G	Ad-hoc Relief Allowance - 2018				2,901,000
A01224	Entertainment Allowance		6,000		24,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A01289	Teaching Allowance		240,000		180,000
A03	TOTAL OPERATING EXPENSES		167,000	167,000	167,000
A032	TOTAL COMMUNICATION		11,000	11,000	11,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		9,000	9,000	9,000
A033	TOTAL UTILITIES		89,000	89,000	89,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		44,000	44,000	44,000
A03805	Travelling Allowance		44,000	44,000	44,000
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			34,240,000	28,623,000	35,319,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0041	BOYS DEGREE COLLEGE BARNALA.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,865,000	23,559,000	30,210,000	
A011	TOTAL PAY		19,955,000	16,704,000	19,283,000	
A01101	PAY OF OFFICERS		15,839,000	12,998,000	15,475,000	
P050	Principal	BPS-19	1	1	1,472,000	1,497,000
A147	Associate Professor	BPS-19	2	2	2,775,000	2,922,000
A124	Assistant Professor	BPS-18	4	4	4,824,000	4,684,000
D123	DPE	BPS-18	1	1	433,000	461,000
L022	Lecturer	BPS-17	8	8	4,573,000	4,102,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
L029	Librarian	BPS-16	1	1	792,000	820,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		4,116,000	3,706,000	3,808,000	
J023	Junior Instructor Commerce	BPS-14	1	1	217,000	231,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	3	3	929,000	1,113,000
L004	Laboratory Attendant	BPS-01	3	3	615,000	628,000
N004	Naib Qasid	BPS-01	3	3	449,000	383,000
C061	Chowkidar	BPS-01	2	2	559,000	422,000
S148	Sweeper	BPS-01	1	1	250,000	129,000
W013	Water Carrier	BPS-01	1	1	250,000	177,000
G015	Ground-Man	BPS-01	1	1	161,000	165,000
M005	Mali	BPS-01	2	2	507,000	373,000
A012	TOTAL ALLOWANCES		7,910,000	6,855,000	10,927,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,910,000	6,855,000	10,927,000	
A01202	House Rent Allowance				1,194,000	1,566,000
A01203	Conveyance Allowance				1,120,000	1,545,000
A01207	Washing Allowance				9,000	4,000
A01208	Dress Allowance				9,000	4,000
A01211	Hill Allow.(Personal Allowance)				115,000	89,000
A01217	Medical Allowance				891,000	1,009,000
A0122M	Ad-hoc Relief Allowance - 2016				1,471,000	1,449,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,794,000	2,507,000
A0123G	Ad-hoc Relief Allowance - 2018					2,507,000
A01224	Entertainment Allowance				6,000	18,000
A01226	Computer Allowance				18,000	18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000		7,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		156,000		84,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	159,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		89,000	89,000	89,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		21,000	21,000	21,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			28,024,000	23,718,000	30,369,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0042	BOYS INTER COLLEGE POONA.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,433,000	21,200,000	26,260,000	
A011	TOTAL PAY		15,671,000	14,408,000	17,076,000	
A01101	PAY OF OFFICERS		12,138,000	10,459,000	13,017,000	
P050	Principal	BPS-18	1	1	1,168,000	1,201,000
A124	Assistant Professor	BPS-18	1	1	1,205,000	1,241,000
L022	Lecturer	BPS-17	4	4	3,946,000	4,077,000
C083	Computer Instructor	BPS-17	1	1	544,000	599,000
D123	DPE	BPS-17	1	1	544,000	599,000
L029	Librarian	BPS-16	1	1	400,000	400,000
S071	Senior Teacher	BPS-16	4	4	3,385,000	3,954,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000	473,000
H004	Head Clerk	BPS-16	1	1	473,000	473,000
A01151	PAY OF OTHER STAFF		3,533,000	3,949,000	4,059,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
Q003	Qari	BPS-09	1	1	473,000	729,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000	400,000
A048	Arabic Teacher	BPS-09	1	1	747,000	765,000
D125	Drawing Teacher	BPS-09	1	1	619,000	637,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	3	3	600,000	612,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
M005	Mali	BPS-01	1	1	115,000	118,000
S148	Sweeper	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		7,762,000	6,792,000	9,184,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,762,000	6,792,000	9,184,000	
A01202	House Rent Allowance				1,461,000	1,112,000
A01203	Conveyance Allowance				1,496,000	1,300,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				62,000	62,000
A01217	Medical Allowance				931,000	721,000
A0122M	Ad-hoc Relief Allowance - 2016				1,353,000	1,275,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,194,000	2,220,000
A0123G	Ad-hoc Relief Allowance - 2018					2,220,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	4,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			216,000		174,000
A03 TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>23,551,000</u>	<u>21,318,000</u>	<u>26,378,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0043	BOYS INTER COLLEGE KHEROWAL.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,663,000	15,979,000	20,437,000	
A011	TOTAL PAY		13,899,000	11,100,000	12,891,000	
A01101	PAY OF OFFICERS		11,461,000	8,600,000	10,302,000	
P050	Principal	BPS-18	1	1	1,487,000	1,424,000
A124	Assistant Professor	BPS-18	1	1	682,000	720,000
L022	Lecturer	BPS-17	5	5	2,802,000	3,061,000
C083	Computer Instructor	BPS-17	1	1	544,000	682,000
D123	DPE	BPS-17	1	1	1,314,000	406,000
L029	Librarian	BPS-16	1	1	765,000	792,000
H004	Head Clerk	BPS-16	1	1	345,000	364,000
S071	Senior Teacher	BPS-16	4	4	3,522,000	2,853,000
A01151	PAY OF OTHER STAFF		2,438,000	2,500,000	2,589,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
Q003	Qari	BPS-09	1	1	269,000	510,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000	456,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
D125	Drawing Teacher	BPS-09	1	1	154,000	154,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
N004	Naib Qasid	BPS-01	2	2	333,000	341,000
C061	Chowkidar	BPS-01	1	1	263,000	115,000
S148	Sweeper	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		5,764,000	4,879,000	7,546,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,764,000	4,879,000	7,546,000	
A01202	House Rent Allowance				777,000	1,064,000
A01203	Conveyance Allowance				869,000	1,195,000
A01207	Washing Allowance				7,000	6,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				41,000	15,000
A01217	Medical Allowance				673,000	625,000
A0122M	Ad-hoc Relief Allowance - 2016				1,150,000	977,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,946,000	1,676,000
A0123G	Ad-hoc Relief Allowance - 2018					1,676,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			60,000		120,000
013 Ph.D/M.Phil Allowance			60,000		120,000
A01289 Teaching Allowance			207,000		159,000
A03 TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>19,769,000</u>	<u>16,085,000</u>	<u>20,543,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0044	BOYS INTER COLLEGE SOKASAN					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,084,000	20,481,000	26,148,000	
A011	TOTAL PAY		13,600,000	14,369,000	16,798,000	
A01101	PAY OF OFFICERS		11,747,000	12,529,000	14,902,000	
P050	Principal	BPS-18	1	1	1,314,000	1,351,000
A124	Assistant Professor	BPS-18	1	1	1,201,000	1,235,000
L022	Lecturer	BPS-17	7	7	3,657,000	4,556,000
C083	Computer Instructor	BPS-17	1	1	654,000	682,000
S071	Senior Teacher	BPS-16	5	5	2,805,000	4,888,000
S072	Senior Teacher Technical	BPS-16	2	2	2,116,000	2,190,000
A01151	PAY OF OTHER STAFF		1,853,000	1,840,000	1,896,000	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
Q003	Qari	BPS-09	1	1	505,000	521,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
L004	Laboratory Attendant	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	2	2	373,000	378,000
C061	Chowkidar	BPS-01	1	1	263,000	263,000
S148	Sweeper	BPS-01	1	1	122,000	122,000
A012	TOTAL ALLOWANCES		6,484,000	6,112,000	9,350,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,484,000	6,112,000	9,350,000	
A01202	House Rent Allowance				1,272,000	1,347,000
A01203	Conveyance Allowance				1,088,000	1,218,000
A01207	Washing Allowance				9,000	4,000
A01208	Dress Allowance				9,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				663,000	807,000
A0122M	Ad-hoc Relief Allowance - 2016				1,157,000	1,292,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,904,000	2,184,000
A0123G	Ad-hoc Relief Allowance - 2018					2,184,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				3,000	3,000
A01270	Other		180,000		60,000	
013	Ph.D/M.Phil Allowance				180,000	60,000
A01289	Teaching Allowance				144,000	201,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>20,196,000</u>	<u>20,593,000</u>	<u>26,260,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0045	BOYS INTER COLLEGE DHANDER KLAN.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,849,000	28,447,000	22,922,000	
A011	TOTAL PAY		14,297,000	12,639,000	14,562,000	
A01101	PAY OF OFFICERS		12,054,000	10,398,000	12,251,000	
P050	Principal	BPS-18	1	1	1,614,000	1,192,000
A124	Assistant Professor	BPS-18	2	2	2,928,000	2,543,000
L022	Lecturer	BPS-17	5	5	3,624,000	3,624,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
D123	DPE	BPS-16	1	1	544,000	599,000
L029	Librarian	BPS-16	1	1	516,000	571,000
H004	Head Clerk	BPS-16	1	1	327,000	364,000
S071	Senior Teacher	BPS-16	5	5	2,095,000	2,925,000
A01151	PAY OF OTHER STAFF		2,243,000	2,241,000	2,311,000	
J016	Junior Clerk	BPS-11	1	1	188,000	209,000
Q003	Qari	BPS-09	1	1	302,000	330,000
A048	Arabic Teacher	BPS-09	1	1	441,000	473,000
D125	Drawing Teacher	BPS-09	1	1	163,000	181,000
C082	Computer Assistant	BPS-07	1	1	187,000	231,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	133,000
L004	Laboratory Attendant	BPS-01	1	1	165,000	165,000
N004	Naib Qasid	BPS-01	2	2	299,000	299,000
C061	Chowkidar	BPS-01	1	1	157,000	165,000
S148	Sweeper	BPS-01	2	2	125,000	125,000
A012	TOTAL ALLOWANCES		19,552,000	15,808,000	8,360,000	
A012-1	TOTAL REGULAR ALLOWANCES		19,552,000	15,808,000	8,360,000	
A01202	House Rent Allowance				1,460,000	1,251,000
A01203	Conveyance Allowance				13,684,000	1,321,000
A01207	Washing Allowance				10,000	6,000
A01208	Dress Allowance				10,000	6,000
A01211	Hill Allow.(Personal Allowance)				24,000	15,000
A01217	Medical Allowance				850,000	770,000
A0122M	Ad-hoc Relief Allowance - 2016				1,358,000	1,021,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,002,000	1,893,000
A0123G	Ad-hoc Relief Allowance - 2018					1,893,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	4,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0	0	60,000
013 Ph.D/M.Phil Allowance			0		60,000
A01289 Teaching Allowance			123,000		102,000
A03 TOTAL OPERATING EXPENSES			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>33,937,000</u>	<u>28,535,000</u>	<u>23,010,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0046	BOYS INTER COLLEGE PANJERI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,440,000	15,392,000	18,576,000	
A011	TOTAL PAY		11,845,000	9,854,000	11,516,000	
A01101	PAY OF OFFICERS		9,804,000	7,895,000	9,499,000	
P050	Principal	BPS-18	1	1	1,131,000	1,168,000
A124	Assistant Professor	BPS-18	2	2	1,437,000	1,437,000
L022	Lecturer	BPS-17	5	5	2,305,000	2,112,000
C083	Computer Instructor	BPS-17	1	1	787,000	822,000
H004	Head Clerk	BPS-16	1	1	382,000	400,000
S071	Senior Teacher	BPS-16	6	6	3,762,000	3,560,000
A01151	PAY OF OTHER STAFF		2,041,000	1,959,000	2,017,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	146,000
N004	Naib Qasid	BPS-01	2	2	381,000	390,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	146,000
A012	TOTAL ALLOWANCES		6,595,000	5,538,000	7,060,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,595,000	5,538,000	7,060,000	
A01202	House Rent Allowance				1,416,000	1,090,000
A01203	Conveyance Allowance				1,313,000	1,182,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	15,000
A01217	Medical Allowance				685,000	576,000
A0122M	Ad-hoc Relief Allowance - 2016				1,052,000	822,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,658,000	1,497,000
A0123G	Ad-hoc Relief Allowance - 2018					1,497,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		240,000		180,000	
013	Ph.D/M.Phil Allowance				240,000	180,000
A01289	Teaching Allowance				165,000	165,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,517,000</u>	<u>15,469,000</u>	<u>18,653,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0047	<u>BOYS INTER COLLEGE KASGUMMA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,774,000	13,401,000	16,203,000	
A011	TOTAL PAY		9,226,000	8,562,000	9,937,000	
A01101	PAY OF OFFICERS		7,450,000	6,518,000	7,858,000	
P050	Principal	BPS-18	1	1	753,000	822,000
A124	Assistant Professor	BPS-18	2	2	1,919,000	2,057,000
L022	Lecturer	BPS-17	5	5	2,084,000	2,416,000
C083	Computer Instructor	BPS-17	1	1	839,000	433,000
H004	Head Clerk	BPS-16	1	1	254,000	437,000
S071	Senior Teacher	BPS-16	4	4	1,601,000	1,693,000
A01151	PAY OF OTHER STAFF		1,776,000	2,044,000	2,079,000	
J016	Junior Clerk	BPS-11	1	1	367,000	367,000
A048	Arabic Teacher	BPS-09	1	1	154,000	606,000
C082	Computer Assistant	BPS-07	1	1	458,000	194,000
L003	Laboratory Assistant	BPS-07	1	1	194,000	292,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	150,000
N004	Naib Qasid	BPS-01	2	2	230,000	230,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		5,548,000	4,839,000	6,266,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,548,000	4,839,000	6,266,000	
A01202	House Rent Allowance				1,191,000	1,170,000
A01203	Conveyance Allowance				1,156,000	1,062,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000
A01217	Medical Allowance				658,000	517,000
A0122M	Ad-hoc Relief Allowance - 2016				1,058,000	710,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,292,000	1,292,000
A0123G	Ad-hoc Relief Allowance - 2018					1,292,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				0	60,000
A01289	Teaching Allowance				144,000	120,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>14,851,000</u>	<u>13,478,000</u>	<u>16,280,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0048	<u>BOYS INTER COLLEGE CHOWKI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,578,000	12,902,000	13,946,000	
A011	TOTAL PAY		9,946,000	7,525,000	8,803,000	
A01101	PAY OF OFFICERS		8,769,000	6,434,000	7,680,000	
P050	Principal	BPS-18	1	1	1,560,000	1,028,000
A124	Assistant Professor	BPS-18	1	1	891,000	891,000
L022	Lecturer	BPS-17	4	4	2,759,000	3,114,000
C083	Computer Instructor	BPS-17	1	1	572,000	571,000
S071	Senior Teacher	BPS-16	4	4	2,987,000	2,076,000
A01151	PAY OF OTHER STAFF		1,177,000	1,091,000	1,123,000	
J016	Junior Clerk	BPS-11	1	1	304,000	272,000
C082	Computer Assistant	BPS-07	1	1	194,000	187,000
N004	Naib Qasid	BPS-01	1	1	263,000	258,000
C061	Chowkidar	BPS-01	1	1	153,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		6,632,000	5,377,000	5,143,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,632,000	5,377,000	5,143,000	
A01202	House Rent Allowance				1,979,000	700,000
A01203	Conveyance Allowance				1,807,000	782,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				456,000	419,000
A0122M	Ad-hoc Relief Allowance - 2016				809,000	669,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,392,000	1,144,000
A0123G	Ad-hoc Relief Allowance - 2018					1,144,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance				0	120,000
A01289	Teaching Allowance				137,000	117,000
A03	TOTAL OPERATING EXPENSES		77,000	77,000	77,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted	22,000	22,000	22,000
	003	Non-Gazetted	14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			16,655,000	12,979,000	14,023,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0049	<u>GIRLS DEGREE COLLEGE BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,693,000	39,286,000	48,104,000	
A011	TOTAL PAY		29,765,000	28,331,000	32,497,000	
A01101	PAY OF OFFICERS		25,240,000	23,776,000	27,859,000	
P050	Principal (Professor)	BPS-20	1	1	1,397,000	1,614,000
A147	Associate Professor	BPS-19	3	3	3,529,000	3,833,000
A124	Assistant Professor	BPS-18	6	6	6,940,000	8,877,000
D123	DPE	BPS-18	1	1	1,097,000	1,132,000
L022	Lecturer	BPS-17	10	10	10,629,000	10,629,000
C083	Computer Instructor	BPS-17	1	1	578,000	418,000
H004	Head Clerk	BPS-16	1	1	546,000	564,000
L029	Librarian	BPS-16	1	1	524,000	792,000
A01151	PAY OF OTHER STAFF		4,525,000	4,555,000	4,638,000	
S042	Senior Clerk	BPS-14	1	1	302,000	316,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
L003	Laboratory Assistant	BPS-07	3	3	1,141,000	1,186,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
D128	Driver	BPS-04	1	1	282,000	289,000
C068	Cleaner	BPS-01	1	1	263,000	267,000
L004	Laboratory Attendant	BPS-01	3	3	686,000	686,000
N004	Naib Qasid	BPS-01	4	4	787,000	787,000
C061	Chowkidar	BPS-01	1	1	197,000	207,000
S148	Sweeper	BPS-01	1	1	197,000	207,000
M005	Mali	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		11,928,000	10,955,000	15,607,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,928,000	10,955,000	15,607,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,162,000	1,900,000
A01203	Conveyance Allowance				1,698,000	1,768,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				43,000	36,000
A01217	Medical Allowance				1,244,000	1,177,000
A0122M	Ad-hoc Relief Allowance - 2016				2,276,000	1,869,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,167,000	4,225,000
A0123G	Ad-hoc Relief Allowance - 2018					4,225,000
A01224	Entertainment Allowance				30,000	25,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A01289	Teaching Allowance		241,000		204,000
A03	TOTAL OPERATING EXPENSES		170,000	170,000	170,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		98,000	98,000	98,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		90,000	90,000	90,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			41,863,000	39,456,000	48,274,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0050	GIRLS DEGREE COLLEGE CHOWKI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,561,000	18,350,000	21,394,000	
A011	TOTAL PAY		12,761,000	11,658,000	13,473,000	
A01101	PAY OF OFFICERS		10,445,000	9,631,000	11,396,000	
P050	Principal	BPS-19	1	1	1,164,000	1,241,000
A147	Associate Professor	BPS-19	2	2	1,677,000	1,824,000
A124	Assistant Professor	BPS-18	4	4	2,323,000	2,874,000
D123	DPE	BPS-18	1	1	433,000	546,000
L022	Lecturer	BPS-17	6	5	3,484,000	3,484,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
L029	Librarian	BPS-16	1	1	459,000	400,000
H004	Head Clerk	BPS-16	1	1	306,000	400,000
A01151	PAY OF OTHER STAFF		2,316,000	2,027,000	2,077,000	
L003	Laboratory Assistant	BPS-07	2	2	399,000	505,000
C082	Computer Assistant	BPS-07	1	1	357,000	253,000
L004	Laboratory Attendant	BPS-01	2	2	388,000	439,000
N004	Naib Qasid	BPS-01	2	2	590,000	387,000
C061	Chowkidar	BPS-01	1	1	194,000	139,000
S148	Sweeper	BPS-01	1	1	194,000	173,000
M005	Mali	BPS-01	1	1	194,000	181,000
A012	TOTAL ALLOWANCES		7,800,000	6,692,000	7,921,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,800,000	6,692,000	7,921,000	
A01202	House Rent Allowance				1,634,000	1,236,000
A01203	Conveyance Allowance				1,685,000	1,240,000
A01207	Washing Allowance				16,000	2,000
A01208	Dress Allowance				16,000	2,000
A01211	Hill Allow.(Personal Allowance)				89,000	22,000
A01217	Medical Allowance				1,155,000	659,000
A0122M	Ad-hoc Relief Allowance - 2016				1,135,000	999,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,787,000	1,751,000
A0123G	Ad-hoc Relief Allowance - 2018					1,751,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				0	60,000
A01289	Teaching Allowance				252,000	168,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted	25,000	25,000	25,000
	003	Non-Gazetted	15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>20,699,000</u>	<u>18,488,000</u>	<u>21,532,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0051	<u>GIRLS DEGREE COLLEGE BARNALA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,840,000	20,919,000	24,787,000	
A011	TOTAL PAY		15,931,000	13,402,000	15,668,000	
A01101	PAY OF OFFICERS		13,880,000	11,292,000	13,509,000	
P050	Principal	BPS-19	1	1	1,341,000	1,397,000
A147	Associate Professor	BPS-19	2	2	2,695,000	3,283,000
A124	Assistant Professor	BPS-18	3	3	2,244,000	2,682,000
L022	Lecturer	BPS-17	8	8	5,455,000	4,158,000
C083	Computer Instructor	BPS-17	1	1	627,000	406,000
D123	DPE	BPS-16	1	1	682,000	709,000
L029	Librarian	BPS-16	1	1	418,000	437,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		2,051,000	2,110,000	2,159,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	2	2	491,000	505,000
L004	Laboratory Attendant	BPS-01	2	2	356,000	362,000
N004	Naib Qasid	BPS-01	4	4	593,000	601,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
S148	Sweeper	BPS-01	1	1	115,000	181,000
M005	Mali	BPS-01	1	1	174,000	177,000
A012	TOTAL ALLOWANCES		8,909,000	7,517,000	9,119,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,909,000	7,517,000	9,119,000	
A01202	House Rent Allowance				2,000,000	1,336,000
A01203	Conveyance Allowance				1,898,000	1,342,000
A01207	Washing Allowance				14,000	6,000
A01208	Dress Allowance				14,000	6,000
A01211	Hill Allow.(Personal Allowance)				91,000	72,000
A01216	Qualification Allowance				39,000	39,000
A01217	Medical Allowance				1,142,000	807,000
A0122M	Ad-hoc Relief Allowance - 2016				1,224,000	1,175,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,230,000	2,037,000
A0123G	Ad-hoc Relief Allowance - 2018					2,037,000
A01224	Entertainment Allowance				13,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				219,000	219,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>25,025,000</u>	<u>21,104,000</u>	<u>24,972,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0052	<u>GIRLS DEGREE COLLEGE PANJERI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,412,000	21,924,000	26,819,000	
A011	TOTAL PAY		16,692,000	14,446,000	16,998,000	
A01101	PAY OF OFFICERS		14,785,000	12,610,000	15,099,000	
P050	Principal	BPS-19	1	1	1,560,000	1,614,000
A147	Associate Professor	BPS-19	3	3	3,189,000	3,395,000
A124	Assistant Professor	BPS-18	5	5	4,281,000	3,765,000
L022	Lecturer	BPS-17	7	7	3,779,000	4,110,000
C083	Computer Instructor	BPS-17	1	1	571,000	682,000
D123	DPE	BPS-16	1	1	461,000	571,000
L029	Librarian	BPS-16	1	1	544,000	544,000
H004	Head Clerk	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		1,907,000	1,836,000	1,899,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	3	3	568,000	590,000
L004	Laboratory Attendant	BPS-01	1	1	181,000	185,000
N004	Naib Qasid	BPS-01	2	2	568,000	516,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
S148	Sweeper	BPS-01	1	1	115,000	118,000
M005	Mali	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		8,720,000	7,478,000	9,821,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,720,000	7,478,000	9,821,000	
A01202	House Rent Allowance				1,808,000	1,522,000
A01203	Conveyance Allowance				1,927,000	1,421,000
A01207	Washing Allowance				7,000	4,000
A01208	Dress Allowance				7,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				1,027,000	778,000
A0122M	Ad-hoc Relief Allowance - 2016				1,354,000	1,239,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,337,000	2,210,000
A0123G	Ad-hoc Relief Allowance - 2018					2,210,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		0		180,000	
013	Ph.D/M.Phil Allowance				0	180,000
A01289	Teaching Allowance				192,000	192,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>25,525,000</u>	<u>22,037,000</u>	<u>26,932,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BB0053	GIRLS INTER COLLEGE POONA.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,012,000	13,444,000	16,919,000
A011	TOTAL PAY		17	17	10,414,000
A01101	PAY OF OFFICERS		9	9	7,891,000
P050	Principal	BPS-18	1	1	1,168,000
A124	Assistant Professor	BPS-18	1	1	1,205,000
L022	Lecturer	BPS-17	2	2	1,254,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	3,720,000
A01151	PAY OF OTHER STAFF		8	8	2,523,000
J016	Junior Clerk	BPS-11	2	2	714,000
Q005	Qaria	BPS-09	1	1	428,000
D125	Drawing Teacher	BPS-09	1	1	428,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	258,000
S148	Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		4,598,000	4,050,000	5,983,000
A012-1	TOTAL REGULAR ALLOWANCES		4,598,000	4,050,000	5,983,000
A01202	House Rent Allowance				837,000
A01203	Conveyance Allowance				742,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				490,000
A0122M	Ad-hoc Relief Allowance - 2016				836,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,458,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	157,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				2,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>15,169,000</u>	<u>13,601,000</u>	<u>17,076,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0054	GIRLS DEGREE COLLEGE SAMAHNI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,442,000	12,921,000	16,642,000	
A011	TOTAL PAY		10,543,000	8,748,000	10,432,000	
A01101	PAY OF OFFICERS		8,863,000	7,068,000	8,699,000	
P050	Principal	BPS-19	1	1	1,668,000	1,351,000
A147	Associate Professor	BPS-19	1	1	839,000	1,058,000
A124	Assistant Professor	BPS-18	3	3	2,569,000	2,672,000
L022	Lecturer	BPS-17	4	5	2,451,000	2,600,000
C083	Computer Instructor	BPS-17	1	1	544,000	709,000
L029	Librarian	BPS-16	1	1	792,000	309,000
A01151	PAY OF OTHER STAFF		1,680,000	1,680,000	1,733,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	2	2	461,000	476,000
L004	Laboratory Attendant	BPS-01	2	2	354,000	362,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
S148	Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		4,899,000	4,173,000	6,210,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,899,000	4,173,000	6,210,000	
A01202	House Rent Allowance				923,000	923,000
A01203	Conveyance Allowance				787,000	917,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				67,000	5,000
A01217	Medical Allowance				475,000	564,000
A0122M	Ad-hoc Relief Allowance - 2016				716,000	802,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,476,000	1,356,000
A0123G	Ad-hoc Relief Allowance - 2018					1,356,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other		180,000		120,000	
013	Ph.D/M.Phil Allowance				180,000	120,000
A01289	Teaching Allowance				228,000	120,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>15,572,000</u>	<u>13,051,000</u>	<u>16,772,000</u>

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BB0055	<u>GIRLS INTER COLLEGE THATHI KASGUMMA.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,046,000	16,813,000	21,084,000
A011	TOTAL PAY		23	23	12,823,000
A01101	PAY OF OFFICERS		16	16	11,461,000
P050	Principal	BPS-18	1	1	1,341,000
A124	Assistant Professor	BPS-18	2	2	2,229,000
L022	Lecturer	BPS-17	6	6	3,208,000
C083	Computer Instructor	BPS-17	1	1	544,000
D123	DPE	BPS-16	1	1	461,000
L029	Librarian	BPS-16	1	1	396,000
H004	Head Clerk	BPS-16	1	1	546,000
S071	Senior Teacher	BPS-16	3	3	2,736,000
A01151	PAY OF OTHER STAFF		7	7	1,362,000
J016	Junior Clerk	BPS-11	1	1	198,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	179,000
L003	Laboratory Assistant	BPS-07	1	1	216,000
L004	Laboratory Attendant	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	169,000
C061	Chowkidar	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		6,223,000	5,432,000	7,685,000
A012-1	TOTAL REGULAR ALLOWANCES		6,223,000	5,432,000	7,685,000
A01202	House Rent Allowance				1,314,000
A01203	Conveyance Allowance				1,259,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				701,000
A0122M	Ad-hoc Relief Allowance - 2016				961,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,795,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				0
A01289	Teaching Allowance				144,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>19,135,000</u>	<u>16,902,000</u>	<u>21,173,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0056	<u>GIRLS INTER COLLEGE DUB.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,412,000</u>	<u>11,152,000</u>	<u>13,938,000</u>	
A011	TOTAL PAY		<u>8,444,000</u>	<u>7,651,000</u>	<u>8,986,000</u>	
A01101	PAY OF OFFICERS		<u>7,500,000</u>	<u>6,707,000</u>	<u>8,015,000</u>	
P050	Principal	BPS-18	1	1	1,022,000	1,351,000
A124	Assistant Professor	BPS-18	2	2	1,644,000	1,644,000
L022	Lecturer	BPS-17	3	3	1,825,000	1,880,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	3	2,465,000	2,569,000
A01151	PAY OF OTHER STAFF		<u>944,000</u>	<u>944,000</u>	<u>971,000</u>	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
C061	Chowkidar	BPS-01	1	1	230,000	235,000
A012	TOTAL ALLOWANCES		<u>3,968,000</u>	<u>3,501,000</u>	<u>4,952,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,968,000</u>	<u>3,501,000</u>	<u>4,952,000</u>	
A01202	House Rent Allowance				743,000	743,000
A01203	Conveyance Allowance				700,000	700,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				449,000	386,000
A0122M	Ad-hoc Relief Allowance - 2016				719,000	612,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,182,000	1,168,000
A0123G	Ad-hoc Relief Allowance - 2018					1,168,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>93,000</u>	<u>93,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
A03303	Electricity				39,000	39,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,505,000</u>	<u>11,245,000</u>	<u>14,031,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0372	<u>GIRLS DEGREE COLLEGE SOKASAN</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,608,000</u>	<u>5,207,000</u>	<u>6,625,000</u>	
A011	TOTAL PAY		<u>2,280,000</u>	<u>3,756,000</u>	<u>4,484,000</u>	
A01101	PAY OF OFFICERS		<u>2,280,000</u>	<u>3,756,000</u>	<u>4,484,000</u>	
P050	Principal	BPS-19	1	1	460,000	1,351,000
L022	Lecturer	BPS-17	5	5	1,820,000	3,133,000
A012	TOTAL ALLOWANCES		<u>1,328,000</u>	<u>1,451,000</u>	<u>2,141,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,328,000</u>	<u>1,451,000</u>	<u>2,141,000</u>	
A01202	House Rent Allowance		314,000		314,000	
A01203	Conveyance Allowance		360,000		360,000	
A01217	Medical Allowance		140,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000		191,000	
A0122Y	Ad-hoc Relief Allowance - 2017		319,000		563,000	
A0123G	Ad-hoc Relief Allowance - 2018				563,000	
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance		4,000		4,000	
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph		2,000	2,000	2,000	
A03202	Telephone & Trunk Call		7,000	7,000	7,000	
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>	
A03302	Water		12,000	12,000	12,000	
A03303	Electricity		52,000	52,000	52,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
002	Gazetted		25,000	25,000	25,000	
003	Non-Gazetted		15,000	15,000	15,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
A03970	Others		15,000	15,000	15,000	
GRAND TOTAL			<u>3,738,000</u>	<u>5,337,000</u>	<u>6,755,000</u>	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
<u>SUMMARY (COLLEGES)</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,228,983,000	3,892,510,000	4,613,333,000
A011	TOTAL PAY	5,189 5,182	2,819,077,000	2,553,603,000	2,899,951,000
A01101	PAY OF OFFICERS	3,239 3,239	2,387,688,000	2,138,496,000	2,473,489,000
A01151	PAY OF OTHER STAFF	1,950 1,943	431,389,000	415,107,000	426,462,000
A012	TOTAL ALLOWANCES		1,409,906,000	1,338,907,000	1,713,382,000
A012-1	TOTAL REGULAR ALLOWANCES		1,409,906,000	1,338,907,000	1,713,238,000
A01201	Senior Post Allowance		680,000	0	300,000
A01202	House Rent Allowance		286,107,000	0	265,551,000
A01203	Conveyance Allowance		262,808,000	0	244,562,000
A01207	Washing Allowance		1,752,000	0	1,736,000
A01208	Dress Allowance		1,740,000	0	1,722,000
A01211	Hill Allow.(Personal Allowance)		6,685,000	0	5,991,000
A01216	Qualification Allowance		44,000	0	99,000
A01217	Medical Allowance		159,704,000	0	153,684,000
A0122M	Ad-hoc Relief Allowance - 2016		237,602,000	0	227,864,000
A0122Y	Ad-hoc Relief Allowance - 2017		394,156,000	0	376,950,000
A0123G	Ad-hoc Relief Allowance - 2018		0	0	376,950,000
A01224	Entertainment Allowance		1,746,000	0	1,799,000
A01226	Computer Allowance		2,502,000	0	2,403,000
A01233	Unattractive Area Allowance(Karnah Allowance)		1,710,000	0	1,350,000
A01238	Charge Allowance		946,000	0	979,000
A01253	Science Allowance		112,000	0	116,000
A01255	Hostel Superintendent Allowance		75,000	0	75,000
A01270	Other		16,860,000	0	20,658,000
013	Ph.D/M.Phil Allowance		16,860,000	0	20,658,000
A01289	Teaching Allowance		34,677,000	0	30,449,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	0	144,000
A01277	Contingent Paid Staff		0	0	144,000
A03	TOTAL OPERATING EXPENSES		24,206,000	24,234,000	24,716,000
A032	TOTAL COMMUNICATION		1,318,000	1,318,000	1,354,000
A03201	Postage & Telegraph		350,000	350,000	358,000
A03202	Telephone & Trunk Call		968,000	968,000	996,000
A033	TOTAL UTILITIES		11,555,000	11,605,000	11,781,000
A03302	Water		405,000	405,000	443,000
A03303	Electricity		10,827,000	10,877,000	11,005,000
A03304	Hot & Cold Weather Charges		323,000	323,000	333,000

362
KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			1,839,000	1,789,000	1,809,000
A03402 Rent for Office Buildings			1,839,000	1,789,000	1,809,000
A038 TOTAL TRAVEL & TRANSPORTATION			6,508,000	6,514,000	6,724,000
A03805 Travelling Allowance			6,508,000	6,514,000	6,724,000
002 Gazetted			4,142,000	4,148,000	4,301,000
003 Non-Gazetted			2,366,000	2,366,000	2,423,000
A039 TOTAL GENERAL			2,986,000	3,008,000	3,048,000
A03902 Printing			0	36,000	0
A03906 Uniforms & Liveries			76,000	76,000	76,000
A03970 Others			2,910,000	2,896,000	2,972,000
GRAND TOTAL			4,253,189,000	3,916,744,000	4,638,049,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
SUMMARY (EDUCATION PART-I)					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,461,388,000	4,121,220,000	4,871,750,000
A011	TOTAL PAY		5,531	5,525	2,966,190,000
A01101	PAY OF OFFICERS		3,378	3,378	2,696,047,000
S012	Secretary	BPS-20	1	1	1,668,000
D092	Director Public Instructions	BPS-20	1	1	1,235,000
S174	Senior Chief (Development)	BPS-20	1	1	957,000
D073	Director	BPS-20	1	1	1,343,000
P050	Principal (Professor)	BPS-20	20	20	31,794,000
P050	Principal	BPS-19	60	60	83,042,000
D119	Divisional Director	BPS-19	2	2	3,363,000
D073	Director	BPS-19	3	3	2,378,000
A022	Additional Secretary	BPS-19	1	1	1,452,000
A147	Associate Professor	BPS-19	233	233	273,306,000
D123	DPE	BPS-19	13	13	11,925,000
A124	Assistant Professor	BPS-18	652	653	592,520,000
S149	System Analyst	BPS-18	1	1	630,000
C146	Chief Instructor Commerce	BPS-19	0	3	-
H037	Head Instructor Commerce	BPS-18	0	8	-
P050	Principal	BPS-18	94	94	109,276,000
E031	Executive Engineer	BPS-18	1	1	1,338,000
D059	Deputy Secretary	BPS-18	1	1	1,304,000
D026	Deputy Director	BPS-18	9	9	8,742,000
D123	DPE	BPS-18	29	29	31,740,000
C038	Chief Instructor	BPS-18	1	1	546,000
L022	Lecturer	BPS-17	1295	1295	743,249,000
S101	Statistical Officer	BPS-17	1	1	245,000
S050	Senior Instructor Commerce	BPS-17	46	35	32,710,000
S027	Section Officer	BPS-17	3	3	2,653,000
S128	Subject Specialist	BPS-17	0	0	-
R017	Research Officer	BPS-17	1	1	406,000
P056	Private Secretary	BPS-17	1	1	958,000
P031	Planning Officer	BPS-17	1	1	261,000
L029	Librarian	BPS-17	1	1	903,000
L026	Legal Officer	BPS-17	1	1	709,000
D123	DPE	BPS-17	44	45	28,005,000
D118	Divisional Accounts Officer	BPS-17	1	1	847,000
C083	Computer Instructor	BPS-17	132	133	71,890,000
C122	College Teacher(Reserve Post for Higher Edu	BPS-17	16	16	11,783,000
A100	Assistant Engineer	BPS-17	7	7	4,224,000
C085	Computer Programmer	BPS-17	1	1	433,000
A075	Assistant Director	BPS-17	3	3	2,859,000
I019	Instructor	BPS-17	1	1	433,000
T070	Training Coordinator	BPS-17	1	1	433,000
A027	Admin Officer	BPS-17	1	1	433,000
S129	Superintendent	BPS-17	8	8	5,099,000
S064	Senior Science Teacher	BPS-16	3	3	963,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2019-20	2018-19	2018-19	2019-20
					Rs.	Rs.	Rs.
S072	Senior Teacher Technical	BPS-16	24	24	19,502,000	-	17,890,000
S071	Senior Teacher	BPS-16	357	354	241,092,000	-	233,234,000
S062	Senior Scale Stenographer	BPS-16	6	6	2,759,000	-	3,201,000
P014	Personal Assistant	BPS-16	1	1	674,000	-	564,000
L029	Librarian	BPS-16	109	109	64,569,000	-	66,325,000
D123	DPE	BPS-16	29	29	14,740,000	-	15,675,000
D010	Demonstrator	BPS-16	7	7	6,132,000	-	5,837,000
C084	Computer Operator	BPS-16	2	2	794,000	-	875,000
C067	Classifier	BPS-16	1	1	546,000	-	619,000
B030	Budget Officer	BPS-16	2	2	959,000	-	1,220,000
H004	Head Clerk	BPS-16	145	145	68,548,000	-	68,692,000
A053	Assistant	BPS-16	3	3	964,000	-	1,219,000
A01103	Special Pay				-	-	53,000
A01151	PAY OF OTHER STAFF		<u>2,153</u>	<u>2,147</u>	<u>476,856,000</u>	<u>460,567,000</u>	<u>473,509,000</u>
S102	Stenographer	BPS-14	13	14	3,443,000	-	4,061,000
J023	Junior Instructor Commerce	BPS-14	2	2	476,000	-	504,000
A116	Assistant Librarian	BPS-14	1	1	442,000	-	456,000
S026	Section Clerk	BPS-14	2	2	463,000	-	519,000
H010	Head Draftsman	BPS-13	1	1	429,000	-	442,000
D007	Data Entry Operator	BPS-12	3	3	911,000	-	1,281,000
O024	Overseer	BPS-11	14	14	4,074,000	-	4,520,000
A147	Audio & Video Technician	BPS-11	1	1	431,000	-	441,000
S042	Senior Clerk	BPS-14	47	47	15,091,000	-	15,531,000
Q005	Qaria	BPS-09	18	17	5,962,000	-	6,203,000
Q003	Qari	BPS-09	30	30	12,484,000	-	11,299,000
J038	Junior Teacher Technical	BPS-09	14	14	5,392,000	-	4,767,000
D126	Drawing/Handicraft Teacher	BPS-09	5	5	1,889,000	-	1,924,000
D125	Drawing Teacher	BPS-09	28	26	9,873,000	-	9,456,000
A048	Arabic Teacher	BPS-09	32	31	13,379,000	-	13,069,000
P018	PET	BPS-09	1	1	619,000	-	637,000
C014	Cataloger	BPS-08	2	2	297,000	-	321,000
P047	Primary Teacher	BPS-07	3	3	679,000	-	686,000
L003	Laboratory Assistant	BPS-07	264	264	75,329,000	-	75,694,000
J016	Junior Clerk	BPS-11	153	152	37,669,000	-	37,440,000
C082	Computer Assistant	BPS-07	113	113	23,058,000	-	22,973,000
D101	Dispenser	BPS-06	1	1	189,000	-	198,000
M002	Machine Operator	BPS-05	4	4	986,000	-	988,000
L030	Library Assistant	BPS-05	52	52	11,190,000	-	10,936,000
D128	Driver	BPS-04	57	57	12,672,000	-	12,539,000
B026	Book Binder	BPS-02	1	1	264,000	-	269,000
W014	Water Carrier/Sweeper	BPS-01	10	10	1,961,000	-	1,761,000
W013	Water Carrier	BPS-01	31	31	5,859,000	-	5,797,000
S148	Sweeper	BPS-01	148	147	26,083,000	-	26,162,000
N004	Naib Qasid	BPS-01	388	387	74,928,000	-	72,098,000
M005	Mali	BPS-01	102	102	18,302,000	-	19,159,000
L031	Library Attendant	BPS-01	7	7	1,346,000	-	1,305,000
L004	Laboratory Attendant	BPS-01	263	263	49,564,000	-	49,988,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2019-20	2018-19	2018-19	2019-20
					Rs.	Rs.	Rs.
G015	Ground-Man	BPS-01	23	23	5,171,000	-	5,060,000
G006	Gatekeeper	BPS-01	1	1	132,000	-	139,000
C098	Cook/Waiter	BPS-01	3	3	481,000	-	493,000
C094	Cook	BPS-01	48	48	8,217,000	-	8,331,000
C068	Cleaner	BPS-01	35	35	6,777,000	-	6,914,000
C061	Chowkidar	BPS-01	232	232	40,344,000	-	39,148,000
A012	TOTAL ALLOWANCES				1,495,198,000	1,425,173,000	1,818,204,000
A012-1	TOTAL REGULAR ALLOWANCES				1,495,137,000	1,425,112,000	1,817,999,000
A01201	Senior Post Allowance				725,000	0	360,000
A01202	House Rent Allowance				303,749,000	0	282,925,000
A01203	Conveyance Allowance				273,765,000	0	256,303,000
A01207	Washing Allowance				1,895,000	0	1,894,000
A01208	Dress Allowance				1,879,000	0	1,869,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				1,917,000	0	1,645,000
A01211	Hill Allow.(Personal Allowance)				7,059,000	0	6,341,000
A01216	Qualification Allowance				2,864,000	0	2,947,000
A01217	Medical Allowance				168,907,000	0	162,723,000
A0121Q	Audit and Accounts Allowance				0	0	79,000
A0122M	Ad-hoc Relief Allowance - 2016				250,105,000	0	240,252,000
A0122Y	Ad-hoc Relief Allowance - 2017				420,681,000	0	399,903,000
A0123G	Ad-hoc Relief Allowance - 2018				0	0	399,905,000
A0122S	Utility Allowance				1,704,000	0	1,620,000
A01224	Entertainment Allowance				1,916,000	0	1,918,000
A01226	Computer Allowance				2,567,000	0	2,484,000
A01228	Orderly Allowance				168,000	0	168,000
A01233	Unattractive Area Allowance(Karnah Allowance)				1,710,000	0	1,350,000
A01238	Charge Allowance				960,000	0	993,000
A01253	Science Allowance				112,000	0	116,000
A01255	Hostel Superintendent Allowance				77,000	0	77,000
A01270	Other				17,700,000	0	21,678,000
013	Ph.D/M.Phil Allowance				17,700,000	0	21,678,000
A01289	Teaching Allowance				34,677,000	0	30,449,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				61,000	61,000	205,000
A01271	Over Time Allowance				60,000	60,000	60,000
A01273	Honoraria				1,000	1,000	1,000
A01277	Contingent Paid Staff				0	0	144,000
A03	TOTAL OPERATING EXPENSES				37,472,000	39,092,000	38,844,000
A031	TOTAL FEES				1,200,000	770,000	1,200,000
A03102	Legal Fee				1,200,000	770,000	1,200,000
A032	TOTAL COMMUNICATION				2,442,000	2,492,000	2,567,000
A03201	Postage & Telegraph				540,000	590,000	595,000
A03202	Telephone & Trunk Call				1,902,000	1,902,000	1,972,000
A033	TOTAL UTILITIES				12,989,000	13,269,000	13,513,000
A03302	Water				482,000	482,000	568,000
A03303	Electricity				12,110,000	12,390,000	12,538,000
A03304	Hot & Cold Weather Charges				397,000	397,000	407,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			3,094,000	3,044,000	3,064,000
A03402 Rent for Office Buildings			3,094,000	3,044,000	3,064,000
001 Rent for Office Buildings			2,559,000	2,509,000	2,529,000
002 District Offices			535,000	535,000	535,000
A038 TOTAL TRAVEL & TRANSPORTATION			11,752,000	13,034,000	12,157,000
A03805 Travelling Allowance			8,666,000	9,733,000	8,991,000
002 Gazetted			5,519,000	6,536,000	5,766,000
012 Gazetted (One Time)			0	0	0
003 Non-Gazetted			3,147,000	3,197,000	3,225,000
A03807 POL			3,086,000	3,301,000	3,166,000
A039 TOTAL GENERAL			5,995,000	6,483,000	6,343,000
A03901 Stationery			868,000	998,000	996,000
A03902 Printing			144,000	221,000	189,000
A03903 Educational Seminars/Conference			97,000	97,000	98,000
A03905 Newspapers, Periodicals and Books			562,000	777,000	674,000
A03906 Uniforms & Liveries			200,000	150,000	200,000
A03970 Others			4,124,000	4,240,000	4,186,000
001 Others			3,939,000	4,105,000	4,001,000
014 Books/Newspaper Binding			100,000	100,000	100,000
047 Study Tours (Teachers/Students)			85,000	35,000	85,000
A06 TOTAL TRANSFERS			21,901,000	21,911,000	21,901,000
A061 SCHOLARSHIPS/AWARDS (Non- Transferable)			21,835,000	21,835,000	21,835,000
A06101 Merit Scholarships			21,400,000	21,400,000	21,400,000
002 State Telant Scholarship			20,000,000	20,000,000	20,000,000
003 Prize for HSSC Position Holders			1,400,000	1,400,000	1,400,000
A06103 Cash Awards			435,000	435,000	435,000
004 Quaid-e-Azam Award			10,000	10,000	10,000
005 Ch. Ghulam Abbass Award			10,000	10,000	10,000
006 Presidential Award			15,000	15,000	15,000
008 Mujahid-e-Awal Award			200,000	200,000	200,000
009 Ghazi-e-Millat Award			200,000	200,000	200,000
A063 ENTERTAINMENTS AND GIFTS			66,000	76,000	66,000
A06301 Entertainment Charges			66,000	76,000	66,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			700,000	178,000	0
A09601 Machinery & Equipment			200,000	131,000	0
A09701 Purchase of Furniture & Fixture			500,000	47,000	0
A13 TOTAL REPAIR & MAINTENANCE			3,539,000	3,599,000	3,505,000
A13001 Transport			3,443,000	3,473,000	3,321,000
A13101 Machinery/Equipment			76,000	106,000	164,000
A13201 Furniture			20,000	20,000	20,000
GRAND TOTAL			4,525,000,000	4,186,000,000	4,936,000,000